

**NOTICE OF APPROVED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2019/20**

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, No 56 of 2003, approved its Integrated Development Plan (IDP) **on 29th of June 2020** and Annual Operational and Capital Budget **on the 13th of July 2020**. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury **on the 27th of May 2020.** Copies of the approved 2020/ 2021 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units and public libraries in Graaff Reinet, Aberdeen, Nieu-Bethesda, Willowmore, Steytlerville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnlm.gov.za

In view of the aforementioned, the following table represents an overview of the proposed 2020/21 Medium-term Revenue and Expenditure Framework:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Current Year** | **2020/21 Medium Term Revenue and Expenditure** | | |
|  | Adjusted Budget 2019/20]  R’000 | Budget Year 2020/21  R’000 | Budget Year +1 2021/22  R’000 | Budget Year +2 2022/23  R’000 |
| Total Revenue | 454 265 | 501 067 | 561 737 | 606 383 |
| Total Expenditure | 402 318 | 436 710 | 468 769 | 508 934 |
| Surplus/(Deficit) | (51 947) | (64 357) | (92 968) | (97 449) |
| Capital Expenditure | 78 387 | 59 820 | 83 416 | 99 712 |

Total operating revenue has increased by 10.3% or R46.8 million for the 2020/21 financial year, compared to the 2019/20 Adjustments Budget.

The increase is a result of tariff increases and continued implementation of cost reflective tariffs. The municipality completed investigations into cost of supply and a baseline tariff was established for each service in 2019. Thorough investigations were also concluded on electricity tariffs, the effect of the wheeling agreement with Eskom and management has completed physical verification of bulk consumer meters. The intention of the physical verification was to ensure that all possible tampering is identified for these users, correct meters are installed and are functional and to ensure that each user is linked to the correct tariff.

For the two outer years, operational revenue increases by 12.1% and 7.9% respectively.

Total operating expenditure for the 2020/21 financial year amounts to R436.7 million, resulting in a budgeted surplus of R64.3 million. Compared to the 2019/20 Adjustments Budget, operational expenditure increased by 8.5% in the 2020/21 Budget. The municipality is currently struggling financially and cost containment measures are implemented. Cost containment measures include a monthly curb on overtime, acting allowances and travel expenses. It also includes the stopping of non-essential procurement.

For the two outer years, operational expenditure increases by 7.3% and 8.6% respectively. The 2021/22 and 2022/23 budgets reflect operating surpluses of R92.9 million and R97.4 million respectively.

The major operating expenditure items for 2020/21 are employee related costs (38%), bulk electricity purchases (25%), depreciation (11%), Repairs and Maintenance (6%) and other expenditure (20%).

Funding for the 2020/21 Operating Budget is obtained from various sources, the major sources being service charges such as electricity, water, sanitation and refuse collection (50%), property rates (10%), grants and subsidies received from National and Provincial Governments (33%).

In order to fund the 2020/21 Operating Budget, the following increases in property rates and service charges will be affected with effect from 1 July 2020:

Property rates: Increase with 6%

Water: Increase with 6%

Refuse: Increase with 6%

Sewerage: Increase with 6%

Sanitation: Increase with 6%

Electricity: Electricity tariff will increase with 9%. Please note NERSA approval not obtained as yet.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY TARIFFS 9% increase (subject to approval by NERSA)** | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - DEPOSITS** | | | | | | |
|  | | | | | | |
| **Type of Deposit:** | **NO VAT** |  | | | | |
| Domestic | R 1 880,00 |  | | | | |
| Other | R 3 008,00 | or amount equal to one month's consumption | | | | |
|  |  | or an amount specified by Treasurer | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - RECONNECTION FEES** | | | | | | |
|  | | | | | | |
| **Area:** | **VAT EXCL** | **VAT INCL** |  | | | |
| Town | R 544,35 | R 626,00 |  | | | |
| Rural Area | R 544,35 | R 626,00 | (plus transport costs + 25%) | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 1 - DOMESTIC** | | | | | | |
|  | | | | | | |
| **Low Domestic Town - Indigent** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | DOM1 | R 191,57 | R 220,31 |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | DOM1 | R 1,0503 | R 1,2078 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | DOM1 | R 1,3611 | R 1,5653 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | DOM1 | R 1,6325 | R 1,8774 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | DOM1 | R 1,9302 | R 2,2197 |
|  | | | | | | |
| **Domestic Town** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | DOM2 | R 273,81 | R 314,88 |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | DOM2 | R 1,0982 | R 1,2629 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | DOM2 | R 1,4100 | R 1,6215 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | DOM2 | R 1,9302 | R 2,2197 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | DOM2 | R 2,2474 | R 2,5845 |
|  | | | | | | |
| **Domestic - Farms (Jansenville)** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | DOM2 | R 273,81 | R 314,88 |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | DOM2 | R 1,0982 | R 1,2629 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | DOM2 | R 1,4100 | R 1,6215 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | DOM2 | R 1,9302 | R 2,2197 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | DOM2 | R 2,2474 | R 2,5845 |
| Maintenance |  |  | Maintenance |  | R 383,23 | R 440,72 |
|  | | | | | | |
| **Domestic - Farms (FM Lines)** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | DOM2 | R 273,81 | R 314,88 |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | DOM2 | R 1,0982 | R 1,2629 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | DOM2 | R 1,4100 | R 1,6215 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | DOM2 | R 1,9302 | R 2,2197 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | DOM2 | R 2,2474 | R 2,5845 |
| Maintenance |  |  | Maintenance |  | R 302,63 | R 348,02 |
|  |  |  |  |  |  |  |
| **Domestic Departure Use** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | DOM3 | R 430,41 | R 494,97 |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | DOM3 | R 1,0982 | R 1,2629 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | DOM3 | R 1,4100 | R 1,6215 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | DOM3 | R 1,9302 | R 2,2197 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | DOM3 | R 2,2474 | R 2,5845 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY TARIFFS 9%increase (subject to approval by NERSA)** | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 2 - COMMERCIAL/BUSINESS** | | | | | | |
|  | | | | | | |
| **Small Power up to 50kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | COM2 | R 529,65 | R 609,10 |
| Per unit/kWh |  |  | Energy/kWh | COM2 | R 1,6170 | R 1,8596 |
|  | | | | | | |
| **Off Peak - Town** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | COM4 | R 868,45 | R 998,72 |
| Per unit/kWh |  |  | Energy/kWh | COM4 | R 1,4944 | R 1,7186 |
|  | | | | | | |
| **Municipal Departments** | | | |  |  | **NO VAT** |
| Availability |  |  | Availability | MUN1 |  | R 375,54 |
| Per unit/kWh |  |  | Energy/kWh | MUN1 |  | R 1,6282 |
|  | | | | | | |
| **Streetlights - Municipal** | | | |  |  | **NO VAT** |
| Availability |  |  | Per Streetlight | MUN2 |  | R 190,30 |
|  | | | | | | |
| **Caravan Parks/Umasizakhe** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | COM1 | R 267,08 | R 307,14 |
| Per unit/kWh |  |  | Energy/kWh | COM1 | R 1,7914 | R 2,0601 |
|  | | | | | | |
| **Streetlights - Private** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Per Streetlight | MUN2 | R 190,30 | R 218,85 |
|  | | | | | | |
| **Farms - Jansenville** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | AGR1 | R 512,54 | R 589,42 |
| Per unit/kWh |  |  | Energy/kWh | AGR1 | R 2,2404 | R 2,5765 |
| Maintenance |  |  | Maintenance |  | R 383,23 | R 440,72 |
|  | | | | | | |
| **Off Peak - Jansenville** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | AGR2 | R 883,79 | R 1 016,36 |
| Per unit/kWh |  |  | Energy/kWh | AGR2 | R 1,5813 | R 1,8185 |
| Maintenance |  |  | Maintenance |  | R 383,23 | R 440,72 |
|  | | | | | | |
| **Farms - FM Lines** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | COM2 | R 529,65 | R 609,10 |
| Per unit/kWh |  |  | Energy/kWh | COM2 | R 1,6170 | R 1,8596 |
| Maintenance |  |  | Maintenance |  | R 302,63 | R 348,03 |
|  | | | | | | |
| **Off Peak - FM Lines** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | COM3 | R 824,92 | R 948,66 |
| Per unit/kWh |  |  | Energy/kWh | COM3 | R 1,6170 | R 1,8596 |
| Maintenance |  |  | Maintenance |  | R 302,63 | R 348,03 |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 3 - COMMERCIAL/BUSINESS** | | | | | | |
|  | | | | | | |
| **Large Power - 50 to 100kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | IND3 | R 1 474,88 | R 1 696,11 |
| Per unit/kWh |  |  | Energy/kWh | IND3 | R 0,9652 | R 1,1100 |
|  | | | | | | |
| **Demand KVA - Minimum 40 KVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | IND4 | R 12 106,40 | R 13 922,36 |
| Per Unit/kVA |  |  | Demand/kVA>40 | IND4 | R 302,66 | R 348,06 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY TARIFFS 9% increase (subject to approval by NERSA)** | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 4 - COMMERCIAL/INDUSTRIAL** | | | | | | |
|  | | | | | | |
| **Large Power - Above 100kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | IND1 | R1 542,83 | R 1 774,25 |
| Per unit/kWh |  |  | Energy/kWh | IND1 | R0,9993 | R1,1492 |
| Per unit/kVA |  |  | Demand/kVA | IND1 | R315,88 | R 363,26 |
|  | | | | | | |
| **Municipal Departments - Above 100kVA** | | | |  |  | **NO VAT** |
| Per unit/kWh |  |  | Energy/kWh | MUN3 |  | R 0,8500 |
| Per unit/kVA |  |  | Demand/kVA | MUN3 |  | R 270,07 |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 5 - COMMERCIAL/INDUSTRIAL** | | | | | | |
|  | | | | | | |
| **Bulk Power - Special above 600kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | IND2 | R 1 490,83 | R 1 714,45 |
| Per unit/kWh | Block 1 | 0-150000kWh | Energy/kWh | IND2 | R 0,9454 | R 1,0872 |
| Per unit/kWh | Block 2 | >150000kWh | Energy/kWh | IND2 | R 0,5594 | R 0,6433 |
| Per unit/kVA | Block 1 | 0-600kVA | Energy/kVA | IND2 | R 305,62 | R 351,46 |
| Per unit/kVA | Block 2 | >600kVA | Energy/kVA | IND2 | R 242,67 | R 279,07 |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 6 - COMMERCIAL/INDUSTRIAL** | | | | | | |
|  | | | | | | |
| **Time of Use - 0-50kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | TOU1 | R 305,14 | R 350,91 |
| Per unit/kWh |  | Peak | Energy/kWh | TOU1 | R 3,8984 | R 4,4832 |
| Per unit/kWh |  | Standard | Energy/kWh | TOU1 | R 1,5147 | R 1,7419 |
| Per unit/kWh |  | Off-Peak | Energy/kWh | TOU1 | R 0,8546 | R 0,9828 |
| Per unit/kWh |  | Reactive | Energy/kWh | TOU1 | R 0,1643 | R 0,1889 |
|  | | | | | | |
|  | | | | | | |
| **METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
| **SCALE 7 - COMMERCIAL/INDUSTRIAL** | | | | | | |
|  | | | | | | |
| **Time of Use - >50kVA** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability | TOU2 | R 609,86 | R 701,34 |
| Per unit/kWh |  | Peak | Energy/kWh | TOU2 | R 2,1606 | R 2,4847 |
| Per unit/kWh |  | Standard | Energy/kWh | TOU2 | R 1,1985 | R 1,3783 |
| Per unit/kWh |  | Off-Peak | Energy/kWh | TOU2 | R 0,5506 | R 0,6332 |
| Per unit/kWh |  | Reactive | Energy/kWh | TOU2 | R 0,2387 | R 0,2745 |
| Per unit/kVA |  | Demand | Energy/kVA | TOU2 | R 134,15 | R 154,27 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **PRE-PAID ELECTRICITY TARIFFS 9% Increase subject to NERSA approval** | | | | | | |
|  | | | | | | |
| **PRE-PAID ELECTRICITY - CONNECTION FEES** | | | | | | |
|  | | | | | | |
| **New Connection - Domestic** | | | |  | **VAT EXCL** | **VAT INCL** |
| Connection to houses without Electricity (Electrification Projects only) | | | |  | R 893,04 | R 1 027,00 |
|  | | | | | | |
| **New Connection - Indigent** | | | |  | **VAT EXCL** | **VAT INCL** |
| Connection to houses without Electricity (Electrification Projects only) | | | |  | R 143,48 | R 165,00 |
|  | | | | | | |
| **From Metered Electricity to Pre-Paid Meter** | | | |  | **VAT EXCL** | **VAT INCL** |
| Meter Equipment | | Actual Costs | |  | R 1 394,78 | R 1 604,00 |
| Installation Costs | | Actual Costs | |  | R 612,17 | R 704,00 |
| TOTAL COST | | | |  | R 2 006,95 | R 2 308,00 |
|  | | | | | | |
| **From Pre-Paid Meter to Credit Meter** | | | |  | **VAT EXCL** | **VAT INCL** |
| Meter & Installation | | Actual Costs | |  | R 1 495,65 | R 1 720,00 |
| Deposit | | | |  | R 2 435,00 | R 2 435,00 |
| TOTAL COST | | | |  | R 3 930,65 | R 4 155,00 |
|  | | | | | | |
|  | | | | | | |
| **PRE-PAID ELECTRICITY - ENERGY CONSUMPTION** (subject to approval by NERSA) | | | | | | |
|  | | | | | | |
| **Business - Up to 60 Amp Single Phase & 3 Phase** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per unit/kWh |  |  | Energy/kWh | PPCOM1 | R 2,3398 | R 2,6908 |
|  | | | | | | |
| **Domestic Indigent** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | PPDOM1 | R 1,0864 | R 1,2494 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | PPDOM1 | R 1,4099 | R 1,6214 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | PPDOM1 | R 1,9809 | R 2,2780 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | PPDOM1 | R 2,3138 | R 2,6609 |
|  | | | | | | |
| **Domestic - 60 Amp** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per unit/kWh | Block 1 | 1-50kWh | Energy/kWh | PPDOM2 | R 1,3384 | R 1,5392 |
| Per unit/kWh | Block 2 | 51-350kWh | Energy/kWh | PPDOM2 | R 1,4572 | R 1,6758 |
| Per unit/kWh | Block 3 | 351-600kWh | Energy/kWh | PPDOM2 | R 1,9872 | R 2,2853 |
| Per unit/kWh | Block 4 | >600kWh | Energy/kWh | PPDOM2 | R 2,3400 | R 2,6910 |
|  | | | | | | |
|  | | | | | | |
| **ELECTRICITY ADMINISTRATIVE CHARGES 9% increase** | | | | | | |
|  | | | | | | |
| **ELECTRICITY ADMINISTRATIVE CHARGES - ELECTRICIAN CALL-OUT TARIFFS** | | | | | | |
|  | | | | | | |
| **Electricity Call-outs, Repairs as Result of Consumer Fault** | | | |  | **VAT EXCL** | **VAT INCL** |
| Town (Normal Hours) | | |  |  | R 446,09 | R 513,00 |
| Town (After Hours) | | |  |  | R 664,35 | R 764,00 |
| Agricultural Area (Normal Hours) | | | Tariff + 25% + transport |  | R 446,09 | R 513,00 |
| Agricultural Area (After Hours) | | | Tariff + 25% + transport |  | R 664,35 | R 764,00 |
| Temporary Service Connection | | | Actual Costs + 25% |  |  |  |
| Damages to service applications, meters, etc. | | | Actual Costs + 25% |  |  |  |
|  | | | | | | |
| **Testing of Meters** | | | |  | **VAT EXCL** | **VAT INCL** |
| Town | | | Single Phase |  | R 640,87 | R 737,00 |
| Town | | | Three Phase |  | R 1 482,61 | R 1 705,00 |
| Town | | | Prepaid |  | R 826,09 | R 950,00 |
| Town | | | Demand Meter |  | R 1 280,87 | R 1 473,00 |
| Agricultural Area | | | Town Tariff + transport + 25% |  |  |  |
|  | | | | | | |
| **Special Meter Readings** | | | |  | **VAT EXCL** | **VAT INCL** |
| Town | | |  |  | R 553,04 | R 636,00 |
| Agricultural Area | | | Town Tariff + transport + 25% |  |  |  |
|  | | | | | | |
| **Testing of Installation** | | | |  | **VAT EXCL** | **VAT INCL** |
|  | | |  |  | R 1 297,39 | R 1 492,00 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED WATER TARIFFS** | | | | | | |
|  | | | | | | |
| **METERED WATER - DEPOSITS 6%** | | | | | | |
|  | | | | | | |
| **Type of Deposit:** | **NO VAT** |  | | | | |
| Domestic | R 337,00 |  | | | | |
| Business | R 337,00 |  |  |  |  |  |
| Indigent | R 0,00 |  | | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED WATER - RECONNECTION FEES 6%** | | | | | | |
|  | | | | | | |
|  | **VAT EXCL** | **VAT INCL** |  | | | |
| Domestic | R 78,26 | R 90,00 |  | | | |
| Business | R 78,26 | R 90,00 |  |  |  |  |
| Indigent | NIL | NIL |  | | | |
|  | | | | | | |
|  | | | | | | |
| **METERED WATER - AVAILABILITY & CONSUMPTION** | | | | | | |
|  | | | | | | |
| **Domestic Availability 6% and Consuption Baseline** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
| Per unit/Kl | Block 1 | 0-15Kl | Consumption/Kl |  | R 8,75 | R 10,06 |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 10,49 | R 12,07 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 12,39 | R 14,25 |
| Drought Tariff NEW | |  |  |  |  |  |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 20,99 | R 24,14 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 24,78 | R 28,50 |
|  | | | | | | |
| **Domestic Umasizakhe** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
| Per unit/Kl | Block 1 | 0-15Kl | Consumption/Kl |  | R 8,75 | R 10,06 |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 10,49 | R 12,07 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 12,39 | R 14,25 |
| Drought Tariff NEW | |  |  |  |  |  |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 20,99 | R 24,14 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 24,78 | R 28,50 |
|  | | | | | | |
| **Business Umasizakhe** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
| Per unit/Kl | Block 1 | 0-15Kl | Consumption/Kl |  | R 8,75 | R 10,06 |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 10,49 | R 12,07 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 12,39 | R 14,25 |
| Drought Tariff NEW | |  |  |  |  |  |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 20,99 | R 24,14 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 24,78 | R 28,50 |
|  | | | | | | |
| **Business** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
| Per unit/Kl | Block 1 | 0-15Kl | Consumption/Kl |  | R 8,75 | R 10,06 |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 10,49 | R 12,07 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 12,39 | R 14,25 |
| Drought Tariff NEW | |  |  |  |  |  |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 20,99 | R 24,14 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 24,78 | R 28,50 |
| **Eyethu Small Stock Farmers** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
| Per unit/Kl | Block 1 | 0-15Kl | Consumption/Kl |  | R 8,75 | R 10,06 |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 10,49 | R 12,07 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 12,39 | R 14,25 |
| Drought Tariff NEW | |  |  |  |  |  |
| Per unit/Kl | Block 2 | 16-25Kl | Consumption/Kl |  | R 20,99 | R 24,14 |
| Per unit/Kl | Block 3 | >25Kl | Consumption/Kl |  | R 24,78 | R 28,50 |
|  | | | | | | |
| **Municipal Departments** | | | |  |  | **NO VAT** |
| Availability |  |  | Availability |  |  | R 49,85 |
| Per unit/Kl |  |  | Consumption/Kl |  |  | R 8,75 |
|  |  |  |  |  |  |  |
| **Housing - Kroonvale (Street Water)** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
|  | | | | | | |
| **Housing - Umasizakhe (Street Water)** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | R 49,85 | R 57,33 |
|  |  |  |  |  |  |  |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **PROPERTY RATES TARIFFS** | | | | | | |
|  | | | | | | |
| **PROPERTY RATES** | | | | | | |
|  | | | | | | |
| **Residential** | | | |  |  | **NO VAT** |
| Residential | |  | Assessment |  |  | R 0,006677 |
| Residential | | R 15 000 | Rebate |  |  | -R 100,160 |
|  | | | | | | |
| **Business & Commercial** | | | |  |  | **NO VAT** |
| Business & Commercial | |  | Assessment |  |  | R 0,013355 |
|  | | | | | | |
| **Industrial** | | | |  |  | **NO VAT** |
| Industrial | |  | Assessment |  |  | R 0,013355 |
|  | | | | | | |
| **Agricultural** | | | |  |  | **NO VAT** |
| Farm Agricultural | |  | Assessment |  |  | R 0,000680 |
| Farm Business | |  | Assessment |  |  | R 0,000721 |
| Farm Not Used | |  | Assessment |  |  | R 0,000721 |
| Farm Residential | |  | Assessment |  |  | R 0,000721 |
| Farm - Other | |  | Assessment |  |  | R 0,000721 |
|  | | | | | | |
| **Smallholdings** | | | |  |  | **NO VAT** |
| Smallholding Agricultural | |  | Assessment |  |  | R 0,000721 |
| Smallholding Business | |  | Assessment |  |  | R 0,013355 |
| Smallholding Residential | |  | Assessment |  |  | R 0,006677 |
| Smallholding Residential | | R 15 000 | Rebate |  |  | -R 100,160 |
| Smallholding - Other | |  | Assessment |  |  | R 0,006677 |
|  | | | | | | |
| **State** | | | |  |  | **NO VAT** |
| State | |  | Assessment |  |  | R 0,013355 |
| Mun/State Paid | |  | Assessment |  |  | R 0,013355 |
|  | | | | | | |
| **Residential & Business** | | | |  | **NO VAT** | **NO VAT** |
| Residential & Business | |  | Assessment |  | R 0,006677 | R 0,013355 |
| Residential & Business | | R 15 000 | Rebate |  |  | -R 100,16 |
|  | | | | | | |
| **Municipal** | | | |  |  | **NO VAT** |
| Municipal | |  | Assessment |  |  | R 0,000000 |
|  | | | | | | |
| **Multiple** | | | |  |  | **NO VAT** |
| Multiple | |  | Assessment |  |  | R 0,013355 |
|  | | | | | | |
| **Exempt** | | | |  |  | **NO VAT** |
| Monuments | |  | Assessment |  |  | R 0,000000 |
| Protected | |  | Assessment |  |  | R 0,000000 |
| Public Benefit | |  | Assessment |  |  | R 0,000000 |
| Public Service Infrastructure | |  | Assessment |  |  | R 0,000000 |
| State Trust Land | |  | Assessment |  |  | R 0,000000 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **REFUSE TARIFFS** | | | | | | |
|  | | | | | | |
| **REFUSE: YEARLY** | | | | | | |
|  | | | | | | |
| **Domestic Baseline tariff residential business other 6%** | | | |  | **VAT EXCL** | **VAT INCL** |
| Domestic | | Per Dwelling | |  | R 1 666,88 | R 1 916,91 |
|  | | | | | | |
| **Business 6%** | | | |  | **VAT EXCL** | **VAT INCL** |
| Business Tariff 1 | | Per Unit (1 Removal per week) | |  | R 1 942,50 | R 2 233,88 |
| Business Tariff 2 | | Per Unit (2 Removals per week) | |  | R 3 478,89 | R 4 000,72 |
| Business Tariff 3 | | Per Unit (3 Removals per week) | |  | R 4 974,19 | R 5 720,32 |
| Bulk Containers | | Tariff 1 | |  | R 11 702,38 | R 13 457,74 |
| Bulk Containers | | Tariff 2 | |  | R 13 145,66 | R 15 117,51 |
| Bulk Containers | | Tariff 3 | |  | R 14 588,93 | R 16 777,27 |
|  | | | | | | |
| **REFUSE: MONTHLY** | | | | | | |
|  | | | | | | |
| **Domestic** | | | |  | **VAT EXCL** | **VAT INCL** |
| Housing | | Per Dwelling | |  | R 138,91 | R 159,74 |
| Housing: Umasizakhe | | Per Dwelling | |  | R 138,91 | R 159,74 |
|  | | | | | | |
|  | | | | | | |
| **SEWERAGE TARIFFS** | | | | | | |
|  | | | | | | |
| **SEWERAGE: YEARLY** | | | | | | |
|  | | | | | | |
| **Domestic Baseline all excluding hospitals 6%** | | | |  | **VAT EXCL** | **VAT INCL** |
| Domestic | | Per Connection | |  | R 1 472,09 | R 1 692,90 |
|  | | | | | | |
| **Business** | | | |  | **VAT EXCL** | **VAT INCL** |
| Halls & Churches | | Per Sanitation Unit | |  | R 1 472,09 | R 1 692,90 |
| Business | | Per Sanitation Unit | |  | R 1 472,09 | R 1 692,90 |
| Hotels & Boarding Houses | | Per Sanitation Unit | |  | R 1 472,09 | R 1 692,90 |
| Hostels, Colleges & Schools | | Per Sanitation Unit | |  | R 1 472,09 | R 1 692,90 |
| Hospitals | | Per Sanitation Unit | |  | R 1 983,98 | R 2 281,58 |
| S A Police Academy | | Per Sanitation Unit | |  | R 1 472,09 | R 1 692,90 |
|  | | | | | | |
| **SEWERAGE: MONTHLY** | | | | | | |
|  | | | | | | |
| **Domestic** | | | |  | **VAT EXCL** | **VAT INCL** |
| Housing | | Per Connection | |  | R 122,67 | R 141,07 |
| Housing: Umasizakhe | | Per Connection | |  | R 122,67 | R 141,07 |
|  | | | | | | |
|  | | | | | | |
| **SANITATION TARIFFS** | | | | | | |
|  | | | | | | |
| **SANITATION: MONTHLY** | | | | | | |
|  | | | | | | |
| **Domestic** | | | |  | **VAT EXCL** | **VAT INCL** |
| Sanitation | | Pail/Per Month | |  | R 122,67 | R 141,07 |
| Housing | | Pail/Per Month | |  | R 122,67 | R 141,07 |
| Housing: Umasizakhe | | Pail/Per Month | |  | R 122,67 | R 141,07 |
|  | | | | | | |
|  | | | | | | |
| **HOUSING TARIFFS** | | | | | | |
|  | | | | | | |
| **HOUSING INSURANCE: MONTHLY** | | | | | | |
|  | | | | | | |
| **Housing Scheme: 6%** | |  |  |  | **VAT EXCL** | **VAT INCL** |
| Housing Scheme 13 | |  |  |  | R 7,46 | R 8,58 |
|  | | | | | | |
| **HOUSING ADMINISTRATION: MONTHLY** | | | | | | |
|  | | | | | | |
| **Housing Scheme:** | |  |  |  | **VAT EXCL** | **VAT INCL** |
| Housing Scheme 13 | |  |  |  | R 9,60 | R 11,04 |
|  | | | | | | |
|  | | | | | | |
| **DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021** | | | | | | |
| BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum) | | | | | | |
|  | | | | | | |
|  | | | | | | |
| **INDIGENT SUBSIDY TARIFFS** | | | | | | |
|  | | | | | | |
| **INDIGENT SUBSIDY: ELECTRICITY** | | | | | | |
|  | | | | | | |
| **Electricity Subsidy - 50kWh** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per unit/kWh |  | 1-50kWh | Energy/kWh | FBE | -R 1,0503 | -R 1,2078 |
|  | | | | | | |
| **INDIGENT SUBSIDY: WATER** | | | | | | |
|  | | | | | | |
| **Water Subsidy - Availability + 6Kl** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability |  |  | Availability |  | -R 49,85 | -R 57,33 |
| Per unit/Kl |  | 0-6Kl | Consumption/Kl |  | -R 8,75 | -R 10,06 |
|  | | | | | | |
| **Street Water Subsidy** | | | |  | **VAT EXCL** | **VAT INCL** |
| Availability | | 100% Subsidy | |  | -R 49,85 | -R 57,33 |
| Availability | | 50% Subsidy | |  | -R 24,93 | -R 28,67 |
|  | | | | | | |
| **INDIGENT SUBSIDY: REFUSE** | | | | | | |
|  | | | | | | |
| **Refuse Subsidy: Yearly** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per Dwelling | | 100% Subsidy | |  | -R 1 666,88 | -R 1 916,91 |
| Per Dwelling | | 50% Subsidy | |  | -R 833,44 | -R 958,46 |
|  | | | | | | |
| **Refuse Subsidy: Monthly** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per Dwelling | | 100% Subsidy | |  | -R 138,91 | -R 159,75 |
| Per Dwelling | | 50% Subsidy | |  | -R 69,46 | -R 79,88 |
|  | | | | | | |
| **INDIGENT SUBSIDY: SEWERAGE** | | | | | | |
|  | | | | | | |
| **Sewerage Subsidy: Yearly** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per Connection | | 100% Subsidy | |  | -R 1 472,09 | -R 1 692,90 |
| Per Connection | | 50% Subsidy | |  | -R 736,04 | -R 846,45 |
|  | | | | | | |
| **Sewerage Subsidy: Monthly** | | | |  | **VAT EXCL** | **VAT INCL** |
| Per Connection | | 100% Subsidy | |  | -R 122,67 | -R 141,07 |
| Per Connection | | 50% Subsidy | |  | -R 61,34 | -R 70,54 |
|  | | | | | | |
| **INDIGENT SUBSIDY: SANITATION** | | | | | | |
|  | | | | | | |
| **Sanitation Subsidy: Monthly** | | | |  | **VAT EXCL** | **VAT INCL** |
| Pail/Per Month | | 100% Subsidy | |  | -R 122,67 | -R 141,07 |
| Pail/Per Month | | 50% Subsidy | |  | -R 61,34 | -R 70,54 |
|  | | | | | | |
|  |  |  |  |  |  |  |
| **ADMINISTRATION AND TOWN PLANNING FEES** | | | | | | |
|  |  |  |  |  | VAT EXCL | VAT INCL |
| Consent Application | |  |  |  | R 1 360,87 | R 1 565,00 |
| Departure Application (Permanent & Temporal Departure) | | | |  | R 1 347,83 | R 1 550,00 |
| Departure Relaxation Building line Erf larger than 500 m2 | | | |  | R 613,04 | R 705,00 |
| Relaxation building line Erf from 251-499 m2 | | |  |  | R 500,00 | R 575,00 |
| Relaxation building line Erf size equal/smaller than 250m | | | |  | R 408,70 | R 470,00 |
| Subdivision Application - into 3 or less erven | | |  |  | R 1 347,83 | R 1 550,00 |
| Subdivision Application - into 4 - 20 erven | | |  |  | R 1 660,87 | R 1 910,00 |
| Subdivision Application - into 21 - 1000 erven | | |  |  | R 2 478,26 | R 2 850,00 |
| Application for consolidation | |  |  |  | R 4 254,78 | R 4 893,00 |
| Road closure or Closure of Public Open Space | | |  |  | R 4 024,78 | R 4 628,50 |
| Extension of validity period | |  |  |  | R 1 030,43 | R 1 185,00 |
| Rezoning Application | |  |  |  | R 1 182,61 | R 1 360,00 |
| Rezoning or Consent on RDP | |  |  |  | R 1 074,78 | R 1 236,00 |
| Removal Restrictive Conditions | |  |  |  | R 1 428,70 | R 1 643,00 |
| Exemption of subdivision in terms Bylaw/Ordinance | | |  |  | R 784,26 | R 901,90 |
| Amendment of Conditions of Approval | | |  |  | R 2 069,91 | R 2 380,40 |
| Approval of Site Development Plan | |  |  |  | R 539,13 | R 620,00 |
| Application to lodge an appeal in terms of SPLUMA Bylaw | | | |  | R 5 351,30 | R 6 154,00 |
| Spaza shop annual fee | |  |  |  | R 347,83 | R 400,00 |
| Cancellation/Amendment of general plan | | |  |  | R 1 724,87 | R 1 983,60 |
| Renewal Penalty fee | |  |  |  | R 1 304,35 | R 1 500,00 |
| Status Report from the office of the Surveyor General | | |  |  | R 1 078,00 | R 1 239,70 |
| Illegal spaza shop penalty fee | |  |  |  | R 2 608,70 | R 3 000,00 |
| Reason for Decision of Municipal Tribunal or Authorized Official | | | |  | R 156,00 | R 179,40 |
| Penalty fee for using spaza shop as sleeping area | | |  |  | R 434,78 | R 500,00 |
| Zoning Scheme Map | |  |  |  | R 389,39 | R 447,80 |
| Any other certificate | |  |  |  | R 160,87 | R 185,00 |
| Advertisement Costs: Free standing advertisement boards application | | | |  | R 370,43 | R 426,00 |
| Advertisement Costs: Fixed Advertising Board application | | | |  | R 370,43 | R 426,00 |
| Library fee: Book Fine | |  |  |  | R 1,04 | R 1,20 |  |
| Library fee: Videos | |  |  |  | R 2,26 | R 2,60 |  |
| Library fee: Photostat (A4) | |  |  |  | R 3,83 | R 4,40 |  |
| Library fee: Photostat (A3) | |  |  |  | R 13,57 | R 15,60 |  |
| Photo copies / printing - scholars only at library | | |  |  | R 1,91 | R 2,20 |  |
| Fax service - sending/receiving | |  |  |  | R 17,57 | R 20,20 |  |
| Tender documents - tender value <R500 000.00 | | |  |  | R 234,43 | R 269,60 |  |
| Tender documents - tender value >R500 000.00 | | |  |  | R 464,09 | R 533,70 |  |
|  |  |  |  |  |  |  |  |

The municipality has conducted a cost of supply study on all tariffs. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It is therefore imperative that these tariffs be changed to include the new baseline tariff.

The municipality has introduced a debt incentive scheme to assist with the plague of COVID-19.

The indigent support is also available to assists indigent households that have limited financial ability to pay for municipal services. Please visit our municipal offices for applications.

**Dr EM RANKWANA**

**MUNICIPAL MANAGER**

**NOTICE NUMBER: 50/2020**