

NOTICE OF APPROVED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2019/20

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, No 56 of 2003, approved its Annual Operational and Capital Budget and Integrated Development Plan (IDP) **on the 28th of May 2019**. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury **on the 27th of March 2019**. Copies of the approved 2019 / 2020 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units in Graaff Reinet, Aberdeen, Niue-Bethesda, Willowmore, Steyterville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnlnm.gov.za

In view of the aforementioned, the following table represents an overview of the proposed 2019/20 Medium-term Revenue and Expenditure Framework:

	Current Year	2018/19 Medium Term Revenue and Expenditure		
	Adjusted Budget 2018/19	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Total Revenue	373 756	393 212	416 805	441 813
Total Expenditure	381 312	392 660	416 219	441 193
Surplus / (Deficit)	(71 892)	552	586	621
Capital Expenditure	60 682	32 447	49 973	93 905

Total operating revenue has increased by 5.2% or R 19.45 million for the 2019/20 financial year, compared to the 2018/19 Adjustments Budget. The increase is a result of tariff increases, implementing a new valuation roll and introducing cost reflective tariffs. The municipality completed investigations into cost of supply and a baseline tariff was established for each service. For the two outer years, operational revenue increases by 6% and 6% respectively.

Total operating expenditure for the 2019/20 financial year amounts to R392.6 million, resulting in a budgeted surplus of R552 thousand. Compared to the 2018/19 Adjustments Budget, operational expenditure increased by 3% in the 2019/20 Budget.

For the two outer years, operational expenditure increases by 6% and 6% respectively. The 2020/21 and 2021/22 budgets reflect operating surpluses of R 586 thousand and R621 thousand respectively, the following increases in property rates and service charges will be effected with effect from 1 July 2019:

METERED ELECTRICITY TARIFFS 15% increase (subject to approval by NERSA)

METERED ELECTRICITY - DEPOSITS

Type of Deposit:	NO VAT	
Domestic	R 1 725,00	
Other	R 2 760,00	or amount equal to one month's consumption or an amount specified by Treasurer

METERED ELECTRICITY - RECONNECTION FEES

Area:	VAT EXCL	VAT INCL	
Town	R 500,00	R 575,00	
Rural Area	R 500,00	R 575,00	(plus transport costs + 25%)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 1 - DOMESTIC

Low Domestic Town - Indigent

				TARIFF	VAT EXCL	VAT INCL
Availability			Availability	1100	R 180,35	R 207,41
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	1100	R 0,9888	R 1,1371
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	1100	R 1,2814	R 1,4737
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	1100	R 1,4842	R 1,7068
Per unit/kWh	Block 4	>600kWh	Energy/kWh	1100	R 1,7550	R 2,0183

Domestic Town

				TARIFF	VAT EXCL	VAT INCL
Availability			Availability	1101	R 257,77	R 296,44
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	1101	R 1,0957	R 1,2601
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	1101	R 1,3751	R 1,5813
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	1101	R 1,7550	R 2,0183
Per unit/kWh	Block 4	>600kWh	Energy/kWh	1101	R 2,0433	R 2,3498

Domestic - Farms (Jansenville)

				TARIFF	VAT EXCL	VAT INCL
Availability			Availability	1102	R 257,77	R 296,44
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	1102	R 1,0957	R 1,2601
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	1102	R 1,3759	R 1,5822
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	1102	R 1,7550	R 2,0183
Per unit/kWh	Block 4	>600kWh	Energy/kWh	1102	R 2,0433	R 2,3498
Maintenance			Maintenance	1103	R 351,59	R 404,33

Domestic - Farms (FM Lines)

				TARIFF	VAT EXCL	VAT INCL
Availability			Availability	1104	R 257,77	R 296,44
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	1104	R 1,0957	R 1,2601
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	1104	R 1,3759	R 1,5822
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	1104	R 1,7550	R 2,0183
Per unit/kWh	Block 4	>600kWh	Energy/kWh	1104	R 2,0433	R 2,3498
Maintenance			Maintenance	1105	R 277,64	R 319,29

Domestic Departure Use

				TARIFF	VAT EXCL	VAT INCL
Availability			Availability	1106	R 466,05	R 535,96
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	1106	R 1,0938	R 1,2578
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	1106	R 1,3751	R 1,5813

Per unit/kWh	Block 3	351-600kWh	Energy/kWh	1106	R 1,7550	R 2,0183
Per unit/kWh	Block 4	>600kWh	Energy/kWh	1106	R 2,0433	R 2,3498

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 2 - COMMERCIAL/BUSINESS

Small Power up to 50kVA

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1107	R 466,05	R 535,96
Per unit/kWh	Energy/kWh	1107	R 2,0433	R 2,1771

Off Peak - Town

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1108	R 803,78	R 924,35
Per unit/kWh	Energy/kWh	1108	R 1,4416	R 1,6579

Municipal Departments

		<u>TARIFF</u>		<u>NO VAT</u>
Availability	Availability	1109		R 297,20
Per unit/kWh	Energy/kWh	1109		R 1,2920

Streetlights - Municipal

		<u>TARIFF</u>		<u>NO VAT</u>
Availability	Per Streetlight	1110		R 49,12

Caravan Parks/Umasizakhe

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1111	R 400,51	R 460,59
Per unit/kWh	Energy/kWh	1111	R 1,7550	R 2,0183

Streetlights - Private

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Per Streetlight	1112	R 56,49	R 64,96

Farms - Jansenville

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1113	R 466,05	R 535,96
Per unit/kWh	Energy/kWh	1113	R 2,0433	R 2,3498
Maintenance	Maintenance	1115	R 351,59	R 404,33

Off Peak - Jansenville

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1114	R 803,79	R 924,36
Per unit/kWh	Energy/kWh	1114	R 1,4416	R 1,6579
Maintenance	Maintenance	1115	R 351,59	R 404,33

Farms - FM Lines

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1116	R 466,05	R 535,96
Per unit/kWh	Energy/kWh	1116	R 2,0433	R 2,3498
Maintenance	Maintenance	1118	R 277,64	R 319,29

Off Peak - FM Lines

		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	1117	R 803,79	R 924,36
Per unit/kWh	Energy/kWh	1117	R 1,4416	R 1,6579
Maintenance	Maintenance	1118	R 277,64	R 319,29

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 3 - COMMERCIAL/BUSINESS

<u>Large Power - 50 to 100kVA</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1119	R 1 388,51	R 1 596,79
Per unit/kWh		Energy/kWh		1119	R 0,9087	R 1,0450
<u>Demand KVA - Minimum 40 KVA</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1120	R 11 397,54	R 13 107,17
Per Unit/kVA		Demand/kVA>40		1120	R 284,94	R 327,68

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 4 - COMMERCIAL/INDUSTRIAL

Large Power - Above 100kVA

				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1121	R1 403,53	R 1 614,06
Per unit/kWh		Energy/kWh		1121	R0,9087	R1,0450
Per unit/kVA		Demand/kVA		1122	R287,50	R 330,63

Municipal Departments - Above 100kVA

				<u>TARIFF</u>	<u>NO VAT</u>
Per unit/kWh		Energy/kWh		1123	R 0,1688
Per unit/kVA		Demand/kVA		1124	R 245,55

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 5 - COMMERCIAL/INDUSTRIAL

Bulk Power - Special above 600kVA

				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1125	R 1 403,53	R 1 614,06
Per unit/kWh	Block 1	0-150000kWh	Energy/kWh	1125	R 0,8900	R 1,0235
Per unit/kWh	Block 2	>150000kWh	Energy/kWh	1125	R 0,5266	R 0,6056
Per unit/kVA	Block 1	0-600kVA	Energy/kVA	1126	R 287,72	R 330,88
Per unit/kVA	Block 2	>600kVA	Energy/kVA	1126	R 228,46	R 262,73

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 6 - COMMERCIAL/INDUSTRIAL

Time of Use - 0-50kVA

				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1127	R 277,44	R 319,05
Per unit/kWh		Peak	Energy/kWh	1127	R 3,5478	R 4,0799
Per unit/kWh		Standard	Energy/kWh	1128	R 1,3790	R 1,5858
Per unit/kWh		Off-Peak	Energy/kWh	1129	R 0,7773	R 0,8939
Per unit/kWh		Reactive	Energy/kWh	1130	R 0,1477	R 0,1698

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 7 - COMMERCIAL/INDUSTRIAL

Time of Use - >50kVA

				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		1131	R 554,85	R 638,08
Per unit/kWh		Peak	Energy/kWh	1131	R 1,9682	R 2,2635
Per unit/kWh		Standard	Energy/kWh	1132	R 1,0907	R 1,2543
Per unit/kWh		Off-Peak	Energy/kWh	1133	R 0,5014	R 0,5766
Per unit/kWh		Reactive	Energy/kWh	1134	R 0,2185	R 0,2513
Per unit/kVA		Demand	Energy/kVA	1135	R 122,06	R 140,37

PRE-PAID ELECTRICITY - CONNECTION FEES**New Connection - Domestic**

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Connection to houses without Electricity (Electrification Projects only)	R 820,30	R 943,34

New Connection - Indigent

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Connection to houses without Electricity (Electrification Projects only)	R 132,70	R 152,60

From Metered Electricity to Pre-Paid Meter

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Meter Equipment Actual Costs	R 1 280,10	R 1 472,12
Installation Costs Actual Costs	R 562,30	R 646,65
TOTAL COST	R 1 842,40	R 2 118,76

From Pre-Paid Meter to Credit Meter

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Meter & Installation Actual Costs	R 1 372,90	R 1 578,84
Deposit	NO VAT R 2 234,55	R 2 234,55
TOTAL COST	R 3 607,45	R 3 813,39

PRE-PAID ELECTRICITY - ENERGY CONSUMPTION (subject to approval by NERSA)**Business - Up to 60 Amp Single Phase & 3 Phase**

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh Energy/kWh	R 2,1275	R 2,4466

Domestic Indigent

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh Block 1 1-50kWh Energy/kWh	R 1,0228	R 1,1762
Per unit/kWh Block 2 51-350kWh Energy/kWh	R 1,3414	R 1,5426
Per unit/kWh Block 3 351-600kWh Energy/kWh	R 1,8178	R 2,0905
Per unit/kWh Block 4 >600kWh Energy/kWh	R 2,1312	R 2,4509

Domestic - 60 Amp

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh Block 1 1-50kWh Energy/kWh	R 1,4490	R 1,6664
Per unit/kWh Block 2 51-350kWh Energy/kWh	R 1,5777	R 1,8144
Per unit/kWh Block 3 351-600kWh Energy/kWh	R 1,9056	R 2,1914
Per unit/kWh Block 4 >600kWh Energy/kWh	R 2,2440	R 2,5806

ELECTRICITY ADMINISTRATIVE CHARGES 15% increase**ELECTRICITY ADMINISTRATIVE CHARGES - ELECTRICIAN CALL-OUT TARIFFS****Electricity Call-outs, Repairs as Result of Consumer Fault**

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Town (Normal Hours)	R 410,10	R 471,62
Town (After Hours)	R 609,80	R 701,27
Agricultural Area (Normal Hours)	Tariff + 25% + transport	R 410,10 R 471,62
Agricultural Area (After Hours)	Tariff + 25% + transport	R 609,80 R 701,27
Temporary Service Connection	Actual Costs + 25%	
Damages to service applications, meters, etc.	Actual Costs + 25%	

Testing of Meters

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Town Single Phase	R 589,30	R 677,70

Town	Three Phase	R 1 361,10	R 1 565,27
Town	Prepaid	R 758,80	R 872,62
Town	Demand Meter	R 1 176,50	R 1 352,98
Agricultural Area	Town Tariff + transport + 25%		
<u>Special Meter Readings</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Town	Town Tariff + transport + 25%	R 508,30	R 584,55
Agricultural Area			
<u>Testing of Installation</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
		R 1 190,50	R 1 369,08

METERED WATER TARIFFS

METERED WATER - DEPOSITS 6%

<u>Type of Deposit:</u>	<u>NO VAT</u>
Domestic	R 318,00
Business	R 318,00
Indigent	R 0,00

METERED WATER - RECONNECTION FEES 6%

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	R 73,92	R 85,00
Business	R 73,92	R 85,00
Indigent	NIL	NIL

METERED WATER - AVAILABILITY & CONSUMPTION

Domestic Availability 6% and Consumption Baseline

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	1001	R 47,03	R 54,08
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 8,25	R 9,49
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 11,69	R 13,44
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 23,38	R 26,89

Domestic Umasizakhe

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	1002	R 47,03	R 54,08
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 8,25	R 9,49
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 11,69	R 13,44
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 23,38	R 26,89

Business Umasizakhe

<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
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Availability			Availability	1003	R 47,03	R 54,08
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	1003	R 8,25	R 9,49
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1003	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1003	R 11,69	R 13,44
Drought Tariff NEW						
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1003	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1003	R 23,38	R 26,89
<u>Business</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	1004	R 47,03	R 54,08
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	1002	R 8,25	R 9,49
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1002	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1002	R 11,69	R 13,44
Drought Tariff NEW						
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1002	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1002	R 23,38	R 26,89
<u>Eyethu Small Stock Farmers</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	1005	R 47,03	R 54,08
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	1005	R 8,25	R 9,49
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1005	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1005	R 11,69	R 13,44
Drought Tariff NEW						
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1005	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1005	R 23,38	R 26,89
<u>Housing - Kroonvale (Street Water)</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	1007	R 47,03	R 54,08
Per unit/Kl	Block 1	0-1000Kl	Consumption/Kl	1007	R 8,25	R 9,49
Per unit/Kl	Block 2	>1000Kl	Consumption/Kl	1007	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1007	R 11,69	R 13,44
Drought Tariff NEW						
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	1007	R 19,80	R 22,77
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1007	R 23,38	R 26,89
<u>Housing - Umasizakhe (Street Water)</u>				<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	1008	R 47,03	R 54,08
Per unit/Kl	Block 1	0-1000Kl	Consumption/Kl	1008	R 8,25	R 9,49
Per unit/Kl	Block 2	>1000Kl	Consumption/Kl	1008	R 9,90	R 11,39
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	1008	R 11,69	R 13,44
Drought Tariff NEW						
Per unit/Kl	Block 2	>1000Kl	Consumption/Kl	1008	R 23,38	R 26,89

PROPERTY RATES TARIFFS

PROPERTY RATES

Residential

			<u>TARIFF</u>	<u>NO VAT</u>
Residential		Assessment	1214	R 0,006299
Residential	R 15 000	Rebate	1214	-R 94,485

Business & Commercial

			<u>TARIFF</u>	<u>NO VAT</u>
Business & Commercial		Assessment	1200	R 0,012599

<u>Industrial</u>			<u>TARIFF</u>		<u>NO VAT</u>
Industrial		Assessment	1207		R 0,012599
<u>Agricultural</u>			<u>TARIFF</u>		<u>NO VAT</u>
Farm Agricultural		Assessment	1201		R 0,00068
Farm Business		Assessment	1202		R 0,012599
Farm Not Used		Assessment	1203		R 0,00068
Farm Residential		Assessment	1205		R 0,00068
Farm - Other		Assessment	1206		R 0,00068
<u>Smallholdings</u>			<u>TARIFF</u>		<u>NO VAT</u>
Smallholding Agricultural		Assessment	1215		R 0,00068
Smallholding Business		Assessment	1216		0,012599
Smallholding Residential		Assessment	1217		0,006299
Smallholding Residential	R 15 000	Rebate	1217	-	94,49
Smallholding - Other		Assessment	1220		0,006299
<u>State</u>			<u>TARIFF</u>		<u>NO VAT</u>
State		Assessment	1218		R 0,012599
Mun/State Paid		Assessment	1219		R 0,012599
<u>Residential & Business</u>			<u>TARIFF</u>	<u>NO VAT</u>	<u>NO VAT</u>
Residential & Business		Assessment	1999	R 0,0076	R 0,012599
Residential & Business	R 15 000	Rebate	1999		-R 114,00
<u>Municipal</u>			<u>TARIFF</u>		<u>NO VAT</u>
Municipal		Assessment	1209		R 0,0000
<u>Multiple</u>			<u>TARIFF</u>		<u>NO VAT</u>
Multiple		Assessment	1208		R 0,012599
<u>Exempt</u>			<u>TARIFF</u>		<u>NO VAT</u>
Monuments		Assessment	1210		R 0,0000
Protected		Assessment	1211		R 0,0000
Public Benefit		Assessment	1212		R 0,0000
Public Service Infrastructure		Assessment	1213		R 0,0000
State Trust Land		Assessment	1221		R 0,0000

REFUSE TARIFFS					
-					
<u>REFUSE: YEARLY</u>					
<u>Domestic Baseline tariff residential business other 6%</u>			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Dwelling		1300	R 1 425,36	R 1 639,16
<u>Business 6%</u>			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Business Tariff 1	Per Unit (1 Removal per week)		1301	R 1 685,38	R 1 938,19
Business Tariff 2	Per Unit (2 Removals per week)		1302	R 3 134,80	R 3 605,02
Business Tariff 3	Per Unit (3 Removals per week)		1303	R 4 545,46	R 5 227,28
Bulk Containers	Tariff 1		1304	R 10 892,81	R 12 526,74
Bulk Containers	Tariff 2		1305	R 12 254,40	R 14 092,56
Bulk Containers	Tariff 3		1306	R 13 615,98	R 15 658,38

REFUSE: MONTHLY

<u>Domestic</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Dwelling	1307	R 118,78	R 136,60
Housing: Umasizakhe	Per Dwelling	1308	R 118,78	R 136,60

SEWERAGE TARIFFS**SEWERAGE: YEARLY**

<u>Domestic Baseline all excluding hospitals 6%</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Connection	1400	R 1 388,76	R 1 639,16

<u>Business</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Halls & Churches	Per Sanitation Unit	1401	R 1 388,76	R 1 597,07
Business	Per Sanitation Unit	1402	R 1 388,76	R 1 597,07
Hotels & Boarding Houses	Per Sanitation Unit	1403	R 1 388,76	R 1 597,07
Hostels, Colleges & Schools	Per Sanitation Unit	1404	R 1 388,76	R 1 597,07
Hospitals	Per Sanitation Unit	1405	R 1 871,68	R 2 152,43
S A Police Academy	Per Sanitation Unit	1406	R 1 388,76	R 1 597,07

SEWERAGE: MONTHLY

<u>Domestic</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Connection	1407	R 115,73	R 133,09
Housing: Umasizakhe	Per Connection	1408	R 115,73	R 133,09

SANITATION TARIFFS**SANITATION: MONTHLY**

<u>Domestic</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Sanitation	Pail/Per Month	1500	R 115,73	R 133,09
Housing	Pail/Per Month	1501	R 115,72	R 133,09
Housing: Umasizakhe	Pail/Per Month	1502	R 115,72	R 133,09

133,09

HOUSING TARIFFS**HOUSING INSURANCE: MONTHLY**

<u>Housing Scheme: 6%</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing Scheme 13		1700	R 7,04	R 8,10

HOUSING ADMINISTRATION: MONTHLY

<u>Housing Scheme:</u>		<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing Scheme 13		1701	R 9,06	R 10,42

INDIGENT SUBSIDY TARIFFS

INDIGENT SUBSIDY: ELECTRICITY

Electricity Subsidy - 50kWh

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh	1-50kWh	Energy/kWh	6100	-R 0,9888	-R 1,1371

INDIGENT SUBSIDY: WATER

Water Subsidy - Availability + 6Kl

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	6001	-R 47,03	-R 54,08
Per unit/Kl	0-6Kl	Consumption/Kl	6005	-R 8,25	-R 9,49

Street Water Subsidy

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	100% Subsidy		6002	-R 47,03	-R 54,08
Availability	50% Subsidy		6003	-R 23,52	-R 27,05

INDIGENT SUBSIDY: REFUSE

Refuse Subsidy: Yearly

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	100% Subsidy		6300	R 7 245,0000	R 8 331,75
Per Dwelling	50% Subsidy		6301	-R 712,68	-R 819,58

Refuse Subsidy: Monthly

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	100% Subsidy		6302	-R 118,78	-R 136,60
Per Dwelling	50% Subsidy		6303	-R 59,39	-R 68,30

INDIGENT SUBSIDY: SEWERAGE

Sewerage Subsidy: Yearly

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	100% Subsidy		6400	-R 1 388,76	-R 1 597,07
Per Connection	50% Subsidy		6401	-R 694,38	-R 798,54

Sewerage Subsidy: Monthly

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	100% Subsidy		6402	-R 118,78	-R 136,60
Per Connection	50% Subsidy		6403	-R 59,39	-R 68,30

INDIGENT SUBSIDY: SANITATION

Sanitation Subsidy: Monthly

			<u>TARIFF</u>	<u>VAT EXCL</u>	<u>VAT INCL</u>
Pail/Per Month	100% Subsidy		6500	-R 118,76	-R 136,57
Pail/Per Month	50% Subsidy		6501	-R 59,39	-R 68,30

The municipality has conducted a cost of supply study on all tariffs. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It is therefore imperative that these tariffs be changed to include the new baseline tariff. Revenue and tariffs will thus be increased with more than the proposed 6% of National Treasury.

Dr EM RANKWANA
MUNICIPAL MANAGER

NOTICE NUMBER: 71/2019