



DR. BEYERS NAUDÉ LOCAL MUNICIPALITY

MINUTES

VIRTUAL SPECIAL COUNCIL MEETING

FRIDAY, 12 JUNE 2020

@ 11H00

SCOUN-
035.1/20

3rd THIRD ADJUSTMENT BUDGET 2019/2020:

The supporting documentation to above report is attached as **ANNEXURE 1.** and was considered at the Executive Committee meeting held on 09 June 2020 vide minute number EXCO-036.1/20.

PURPOSE

The purpose of this report is to table to Council the proposed 3rd adjustment budget for 2019/20 financial year.

BACKGROUND/INTRODUCTION

In terms of section 28 of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) a municipality may revise an approved budget through an adjustment budget.

CONTENT

3rd adjustment budget for 2019/20 financial year.

FINANCIAL IMPLICATIONS

As per 3rd adjustment budget for 2019/20 financial year.

LEGAL FRAMEWORK

Municipal Finance Management Act, Act 56 of 2003
Municipal Budget and Reporting Regulations

**MM
ADCS
ACFO
ADE&A
ADCOMS**

COMMENTS FROM THE ACTING CHIEF FINANCIAL OFFICER:-

Recommendation supported.

COMMENTS FROM THE ACTING DIRECTOR: CORPORATE SERVICES:-

Recommendation supported.

COMMENTS FROM THE ACTING DIRECTOR: COMMUNITY SERVICE:-

Recommendation supported.

COMMENTS FROM THE ACTING DIRECTOR: ENGINEERING AND PLANNING:-

Recommendation supported.

CONCLUSION

The budget will be made public as required.

DISCUSSIONS IN THE MEETING

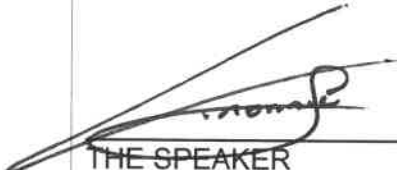
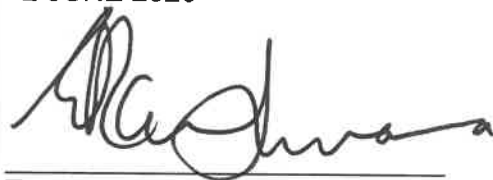
The 3rd Adjustment Budget 2019/2020 was presented by the Mayor for adoption.

A virtual presentation on the adjustments effected to the budget was made by the Manager: Budget and Treasury.

Following brief discussion, the adoption of the 3rd Adjustment Budget 2019/2020 was proposed by the Chief Whip, Councillor Angeline Booysen and seconded by Councillor Koeberg.

RESOLVED

- (a) That Council approves the Third Adjustment Budget for 2019/2020 Medium Term Revenue and Expenditure Framework (MTREF);
- (b) That within ten (10) working days after the Municipal Council has approved the Third Adjustments Budget the Municipal Manager must in accordance with Section 21A of the Municipal Systems Act make public the approved Third Adjustments Budget and supporting documentation, as well as the resolutions referred to in Regulation 25(3);
- (c) That within ten (10) working days after the Municipal Council has approved the Third Adjustments Budget it be submitted to National and Provincial Treasury;

- | | | |
|--|---|--|
| | <p>(d) That the SDBIP be revised to include the changes to performance indicators as per Third adjustment budget; and</p> <p>(e) That Council submits clear short term and medium-term plans to achieve and maintain a funded budget to Provincial Treasury.</p> | |
| | <p>
THE SPEAKER
COUNCILLOR T.L. NONNIES
12 JUNE 2020</p> <p>
THE MUNICIPAL MANAGER
DR. E.M. RANKWANA
12 JUNE 2020</p> | |