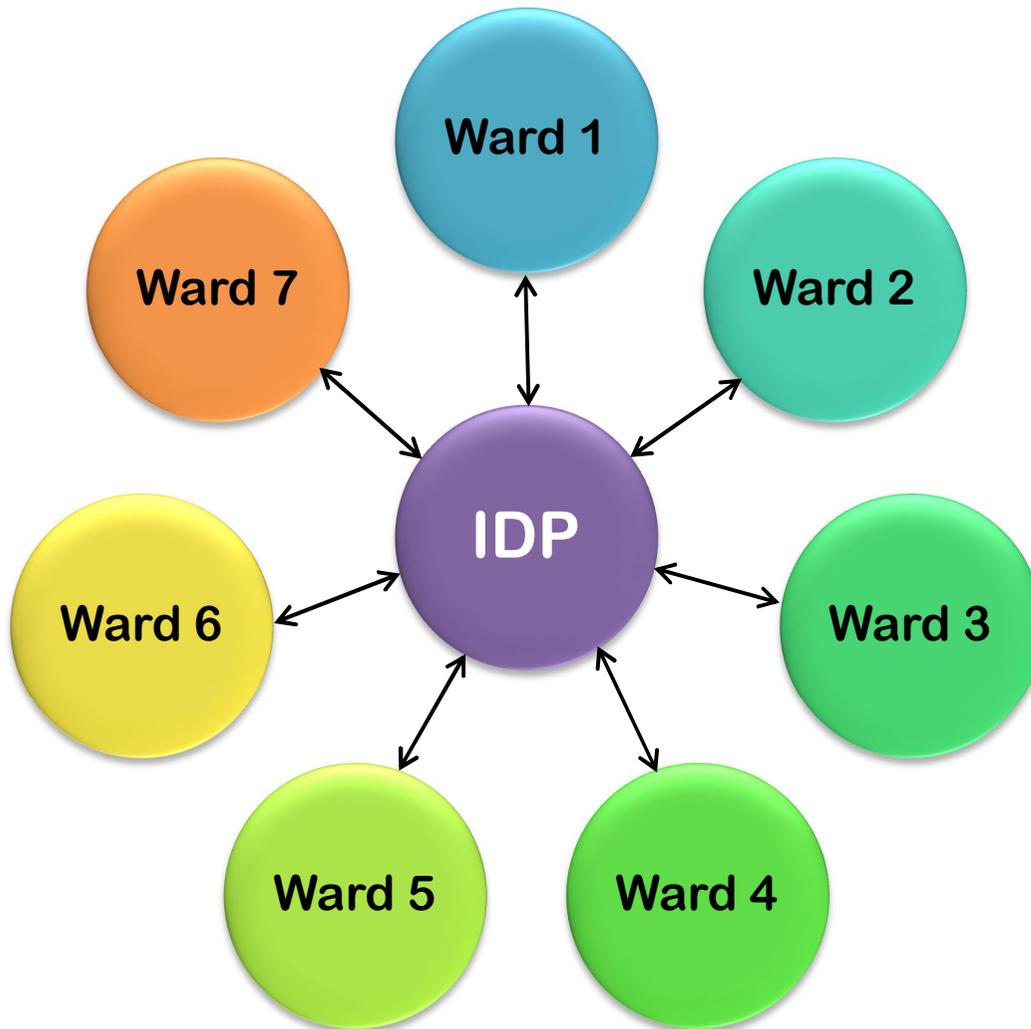


IDP Review : 2015 Ward Development Priorities and Camdeboo Institutional Analysis Report



CAMDEBOO EC101



2012 – 2017 IDP FINAL REVIEW

Report on progress made
in addressing the Ward
Development Priorities
during this term of Council

For 2016/17 IDP

TABLE OF CONTENTS	PAGE
OVERVIEW OF PUBLIC MEETINGS HELD DURING SEPTEMBER 2014	5
NOTICES AND MEDIA RELEASES PUBLISHED	8
SCHEDULE OF MEETINGS & COUNCIL STRUCTURE	9
PRESENTATION GIVEN AT PUBLIC MEETINGS AND SOME PERTINENT ISSUES RAISED	10
CONSOLIDATED WARD DEVELOPMENT PRIORITIES	16
ANALYSIS OF DEVELOPMENT PRIORITIES AND CRITICAL NEEDS	18
WARD 1	20
Ward profile and demographics; Ward Committee members & their portfolios	21
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	22
Summary of progress made in addressing Ward Development Priorities	26
WARD 2	28
Ward profile and demographics; Ward Committee members & their portfolios	29
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	30
Summary of progress made in addressing Ward Development Priorities	35
WARD 3	36
Ward profile and demographics; Ward Committee members & their portfolios	37
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	38
Summary of progress made in addressing Ward Development Priorities	40
WARD 4	42
Ward profile and demographics; Ward Committee members & their portfolios	43
2014 Ward Development Priorities Worksheet (no updates received for 2015)	44
Summary of progress made in addressing Ward Development Priorities	47

WARD 5	48
Ward profile and demographics; Ward Committee members & their portfolios	49
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	50
Summary of progress made in addressing Ward Development Priorities	55
WARD 6	56
Ward profile and demographics; Ward Committee members & their portfolios	57
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	58
Summary of progress made in addressing Ward Development Priorities	61
WARD 7	62
Ward profile and demographics; Ward Committee members & their portfolios	63
2015 Ward Development Priorities Worksheet (as updated by Ward Committee)	64
Summary of progress made in addressing Ward Development Priorities	68
WARD-BASED STATS ON CHILDREN 0 – 14 YEARS & INSTITUTIONAL ANALYSIS (WEAKNESSES)	70 – 71
IMPORTANT	
The comprehensive Community-Based Planning Reports for 2011 – 2014, containing the following per Ward, appears on our website	
<ul style="list-style-type: none"> ■ Ward Profiles and boundary maps, aerial view of urban areas ■ Vision & Mission Statements ■ SWOT Analysis ■ Problem Tree Analysis of some Critical Issues ■ Photographic record of workshops ■ Schedule of Development Priorities ■ Conclusion narrative ■ Annexures containing copy of workshop programme and schedule of Ward-based Planning Workshops 	

OVERVIEW OF PUBLIC MEETINGS HELD DURING SEPTEMBER 2015

As we near the end of the current Council's term, what could be more fitting than to reflect on what has been achieved during the past 4 years and what our aspirations are for the foreseeable future? This then, is the main objective of what is now the 4th and final review of the 2012 – 2017 IDP, as explained by the Municipal Manager Rev. Noël Pietersen at the launch of the 2016/17 IDP & Budget Process on 26th August 2015. September, traditionally IDP month in the Camdeboo when the first round of public participation meetings are held for the purpose of Community-Based Planning, would therefore serve to :

- Take stock of our achievements during the term of this Council,
- Determine where the most critical interventions are still required, in line with the four most important Development Priorities of each Ward,
- Focus on addressing these issues as best as we can, with available resources – going forward,
- Convey information and discuss our intentions with the Communities on a regular basis, using all channels of communication at our disposal.

The Ward Councillor Outreach programme commenced in Ward 1 on 9th September, and ended in Ward 6 on 29th September. It is regrettable that some meetings had to be called off and rescheduled, mainly due to protest action in Graaff-Reinet towards the end of August and the resultant hostilities. An observation made was that even though they were all invited and urged to attend and participate in the meetings, Sector Departments were absent; only SASSA's presence was noted, and much appreciated. It remains a challenge to get our Government Partners to (1) attend and participate in our IDP Representative Forum and IGR meetings and (2) to be in attendance at public meetings so that they too can inform our citizens about the role they are playing in addressing Camdeboo's development needs.

Prior to the public participation meetings, I had met with the Ward Committees. Each Ward or Acting Ward Councillor and his or her Committee had to interrogate the 2014 Ward Development Priorities Report and update the status of each priority – indicating what progress or non-progress had been made to date and what still needed to be done. While presenting this updated Progress Report to the Community, the Councillor was also provided with an opportunity to mention some key projects or programmes that had been implemented during his/her term, that had ultimately addressed particular priorities or had made a significant difference to the socio-economic conditions of the Ward. The meetings were interactive and much positive input was received from the floor, with some very good suggestions made by a few Community members. The one pertinent question raised in Ward 1, for instance, is "Have we done Enough?" Can we – Councillors and Officials – in all honesty say that we have?

Although most of the reporting indicated that progress has been made, there are clearly still many areas requiring a more concerted effort. The biggest challenge, however, remains the sourcing of sufficient funds to implement projects that will adequately address these priorities and ensure an improvement in the socio-economic conditions in the Camdeboo, especially where it is needed the most.

Whilst infrastructure development and basic service delivery remain high on the agenda, other issues – mainly of a social nature – were yet again raised and in certain areas these problems are considered to be critical; for instance the alarming increase in substance abuse, a shortage of recreational facilities and other social amenities, high unemployment amongst the Youth and the growing need for sustainable employment opportunities, along with skills development and vocational training. Sector Departments, the Private Sector and developmental agencies have an important role to play in designing and implementing interventions that will address these needs.

Issues relating specifically to the Ward Development Priorities have been noted on the relevant page (see under Summary for each Ward). General Municipal service delivery issues were noted and referred to the relevant Municipal Departments for the necessary attention.

An important matter is the perception by some Community members that the Municipality is not being transparent in its affairs and that important information is being withheld. There were also complaints of too few meetings (Committee and Community) being held in some Wards, and that people were not being kept up-to-date with developments and important decisions that were affecting them as a Community. This aspect requires urgent attention, and I would like to draw the reader's attention to the purpose of the Local Government Turnaround Strategy, which is aimed at counteracting those forces that are undermining the Local Government System – in line with the following statement in our IDP :

“In accordance with National directive, each and every Municipality must develop its own Turnaround Strategy (MTAS), which will elevate the functioning of that Municipality beyond mere compliance to a level of performance excellence aimed at making a meaningful contribution towards building the Development State in South Africa; becoming an ***Ideal Municipality***.”

In order to do so, Camdeboo must align with the LGTAS' five strategic Objectives, which are :

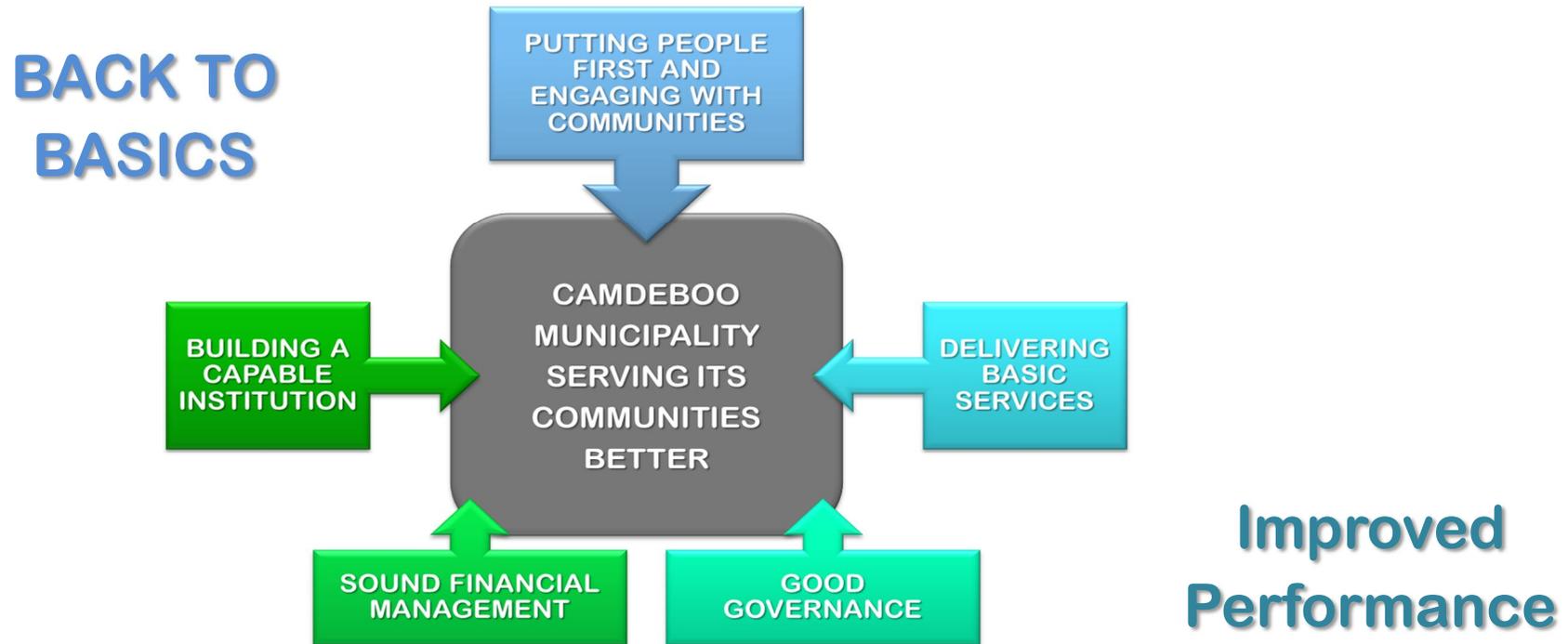
- ❶ Ensure that municipalities meet the basic service needs of communities,
- ❷ Build clean, effective, efficient, responsive and accountable local government,
- ❸ Improve performance and professionalism in municipalities,
- ❹ Improve national and provincial policy, oversight and support,
- ❺ Strengthen partnerships between local government, communities and civil society.”

An ***Ideal Municipality*** would therefore :

- ❶ Provide democratic and accountable Government for local Communities,
- ❷ Be responsive to the needs of the local Community,
- ❸ Ensure the provision of services to Communities in a sustainable manner,
- ❹ Promote social and economic development,

- ⑤ Promote a safe and healthy environment,
- ⑥ Encourage the involvement of Communities and Community organizations in the matters of Local Government,
- ⑦ Facilitate a culture of public service and accountability amongst its staff, and
- ⑧ Assign clear responsibilities for the management and co-ordination of these administrative units and mechanisms.

The above is being underpinned by the institutionalization of Government’s Back-to-Basics drive, also referenced in the IDP :



I would like to thank the Ward and Acting Ward Councillors for accommodating this programme in their monthly Community Meeting Agenda, as well as the Municipal Manager and his team of Officials who were there to support us!

LEONIE FOUCHÉ

IDP Manager

Camdeboo Municipality

Submitted to IDP Steering Committee on 7th October 2015 and IDP Representative Forum on 18th November 2015

MEDIA RELEASE : CAMDEBOO MUNICIPALITY EMBARKS ON THE 4TH AND FINAL REVIEW OF ITS 5-YEAR INTEGRATED DEVELOPMENT PLAN (Advertiser 21/08/2015)

The 4th and final review of the Municipality's 2012 – 2017 Integrated Development Plan (IDP) will be launched on 26 August 2015, and a series of Ward-Based Public Meetings are to follow during the month of September. Preparatory meetings have already been held with Ward Committees and a schedule of public meetings will appear in next week's Advertiser. According to Mayor Hanna Makoba, these meetings are part of the IDP's Public Participation Strategy and will afford Communities the opportunity to be informed about the progress on their Ward's Development Priorities and to participate in highlighting the burning issues that the Municipality should be paying attention to, first and foremost. This forms part of an extended Councillor Outreach Programme, during which Ward Councillors will provide comprehensive report-back to their Constituencies, as they near the end of their 5-year term. This review will culminate with a Mayoral Outreach during April next year, ahead of the 2016 Local Elections. Mayor Makoba is appealing to all Camdeboo citizens to attend these meetings and to actively participate in their Ward's programmes, which are announced from time-to-time. The posters below depict the four most important development priorities per Ward, as voted for by Community members in September last year (Wards 1 to 7, left to right).



MEDIA BERIG : GOP HERSIENING BEGIN (Advertiser 04/09/2015)

Lede van die publiek word daaraan herinner dat Camdeboo Munisipaliteit volgende week begin met 'n reeks Openbare Deelname vergaderings, as deel van die 4de en laaste hersiening van die Raad se 5-jaar Geïntegreerde Ontwikkelingsplan. Daar is verlede week in die Advertiser van 28 Augustus 'n volledige skedule geplaas. Die eerste vergadering vind in Wyk 4 plaas op 8 September, gevolg deur Wyk 1 op 9 September. Die tyd en lokaal van elke vergadering sal vooraf uitgesaai word. Wyksraadslede doen 'n beroep op hul gemeenskappe om hierdie vergaderings by te woon.

FURTHER UPDATES ON THE PROCESS PER WARD WERE PUBLISHED IN THE ADVERTISER DURING THE COURSE OF SEPTEMBER AND EARLY OCTOBER.



MUNICIPAL NOTICE BOARD



 CAMDEBOO MUNICIPALITY Aberdeen / GRAAFF-REINET / Nieu-Bethesda	 CAMDEBOO MUNISIPALITEIT Aberdeen / GRAAFF-REINET / Nieu-Bethesda																																
4th REVIEW OF 2012 - 2017 INTEGRATED DEVELOPMENT PLAN (IDP) : PUBLIC PARTICIPATION PROGRAMME	4^{de} HERSIENING VAN 2012 – 2017 GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) : OPENBARE DEELNAME PROGRAM																																
In fulfilling our obligation and commitment to keep our stakeholders informed about and involved in the Municipality's IDP and other processes, the Ward Councillors will be holding regular public meetings to give feedback to and engage meaningfully with their communities.	Ter uitvoering van ons verpligting en omdememing om alle belanghebbendes ingelig te hou en te betrek by die Munisipaliteit se GOP en ander prosesse, sal die Wyksraadslede gereeld openbare vergaderings hou vir terugvoering aan en sinvolle gesprekvoering met hul gemeenskappe.																																
Please refer the table hereunder for the list of scheduled Community Meetings to see which one is applicable to the Ward you reside in. This will be an opportunity for Ward Councillors to inform their communities about the progress made in addressing their Ward's Development Priorities and other important issues raised during previous IDP Review meetings.	Verwys asseblief na die lys van geskeduleerde Gemeenskapsvergaderings in die tabel hieronder, om te sien watter een van toepassing is tot die Wyk waarin u woon. Hierdie sal 'n geleentheid bied vir Wyksraadslede om hul gemeenskappe in te lig oor die vordering gemaak in hul Wyk se Ontwikkelingsprioriteite en ander belangrike kwessies by vorige GOP Hersieningsvergaderings na vore gebring.																																
Local Organizations & Government Departments are also welcome to attend and will be given the opportunity to provide feedback on their programmes that are assisting in improving the socio-economic conditions in the Camdeboo.	Plaaslike Organisasies & Staatsdepartemente is ook welkom en sal die geleentheid kry om verslag te doen oor hul programme wat bydra tot 'n verbetering in die sosio-ekonomiese toestande in Camdeboo.																																
For further information please contact IDP Manager Leonie Fouché at tel. 049-8075910, e-mail fouchel@camdeboo.gov.za or fax 086-5591284.	Vir verdere inligting kontak asseblief die GOP Bestuurder Leonie Fouché op tel. 049-8075910, faks 086-5591284, of e-pos fouchel@camdeboo.gov.za																																
REV MN PIETERSEN Municipal Manager Notice No. 75/2015	EERW MN PIETERSEN Munisipale Bestuurder Kennisgewingnr. 75/2015																																
<table border="1"> <thead> <tr> <th>WARD / WYK</th> <th>DATE / DATUM</th> <th>VENUE / LOKAAL</th> <th>TIME / TYD</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Wednesday 9 September 2015</td> <td>Lotusville Sopkombuis, Aberdeen</td> <td>17:00</td> </tr> <tr> <td>2</td> <td>Tuesday 15 September 2015</td> <td>The Supper Room, Graaff-Reinet Town Hall</td> <td>17:30</td> </tr> <tr> <td>3</td> <td>Tuesday 22 September 2015</td> <td>Narsing Street Primary School</td> <td>17:30</td> </tr> <tr> <td>4</td> <td>Tuesday 8 September 2015</td> <td>Ryneveld Primary School, Santaville</td> <td>17:30</td> </tr> <tr> <td>5</td> <td>Monday 21 September 2015</td> <td>Alex Laing Hall, Kroonvale</td> <td>17:30</td> </tr> <tr> <td>6</td> <td>Wednesday 16 September 2015</td> <td>Umasizakhe Community Hall</td> <td>17:30</td> </tr> <tr> <td>7</td> <td>Monday 14 September 2015</td> <td>Pienaarsig Community Hall, Nieu-Bethesda</td> <td>17:00</td> </tr> </tbody> </table>	WARD / WYK	DATE / DATUM	VENUE / LOKAAL	TIME / TYD	1	Wednesday 9 September 2015	Lotusville Sopkombuis, Aberdeen	17:00	2	Tuesday 15 September 2015	The Supper Room, Graaff-Reinet Town Hall	17:30	3	Tuesday 22 September 2015	Narsing Street Primary School	17:30	4	Tuesday 8 September 2015	Ryneveld Primary School, Santaville	17:30	5	Monday 21 September 2015	Alex Laing Hall, Kroonvale	17:30	6	Wednesday 16 September 2015	Umasizakhe Community Hall	17:30	7	Monday 14 September 2015	Pienaarsig Community Hall, Nieu-Bethesda	17:00	
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SCHEDULE OF WARD-BASED PUBLIC PARTICIPATION MEETINGS : SEPTEMBER 2015

WARD COUNCILLOR OUTREACH MEETINGS (Public participation for purpose of IDP Review & progress on Ward Development Priorities)					WARD COMMITTEE MEETINGS (in preparation of review)
WARD	DATE & TIME OF MEETING		VENUE OF MEETING	PERSONS PRESENT	DATE OF MEETING
1	9 th September 2015	17:00	Lotusville Sopkombuis, Aberdeen	± 45	8 th July 2015
2	15 th September 2015	17:30	Supper Room, Graaff-Reinet Town Hall	± 75	20 th July 2015
3	(Meeting rescheduled, then called off on two occasions)			-	28 th July 2015
4	22 nd September 2015	17:30	Ryneveld Primary School, Santaville	± 55	3 rd August 2015
5	21 st September 2015	17:30	Alex Laing Hall, Kroonvale	± 60	13 th July 2015
6	29 th September 2015	17:30	Umasizakhe Community Hall	± 70	29 th July 2015
7	14 th September 2015	17:00	Pienaarsig Community Hall, Nieu-Bethesda	± 30	22 nd July 2015

THE MUNICIPAL COUNCIL STRUCTURE

7 WARD COUNCILLORS			7 PR COUNCILLORS	
Ward 1	Councillor Desmond Coetzee	ANC	The Mayor, Cllr Hanna Makoba	ANC
Ward 2	Councillor Fezile Sigonyela	ANC	Councillor Theuns Eksteen	DA
Ward 3	Councillor Alfred Pannies	ANC	Councillor Thembisa Nonnies (assisting Cllr Coetzee)	ANC
Ward 4	Councillor Andy Gradwell	DA	Councillor Samantha Jankovich (assisting Cllr Swemmer)	DA
Ward 5	Councillor Glenda Mackelina (new)	DA	Councillor Sakkie van Zyl	ANC
Ward 6	Councillor Maria Meischik	ANC	Councillor Eldrige Ruiters	DA
Ward 7	Councillor Arthur Knott-Craig	DA	Councillor Angeline Booysen	ANC

Camdeboo (EC101) is a Category B Municipality and its Council is structured as a Plenary Executive System combined with a Ward Participatory System. A Plenary Executive System limits the exercise of executive authority to the Municipal Council itself and a Ward Participatory System allows for matters of local concern to be dealt with by Ward Committees. All 7 Wards have functional Ward Committees in place and should ideally meet on a monthly basis. Camdeboo does not qualify for an Executive Mayor and currently all Councillors, except for the Mayor, serve in their part-time capacity.

EXAMPLE OF PRESENTATION GIVEN AT THE MEETINGS



CAMDEBOO MUNICIPALITY

GRAAFF-REINET
ABERDEEN
NIEU-BETHESDA

Land of beauty and splendour

SARAH BAARTMAN DISTRICT, EASTERN CAPE, SOUTH AFRICA



Please...

TURN OFF YOUR CELL PHONE



...and respect the speaker.

2

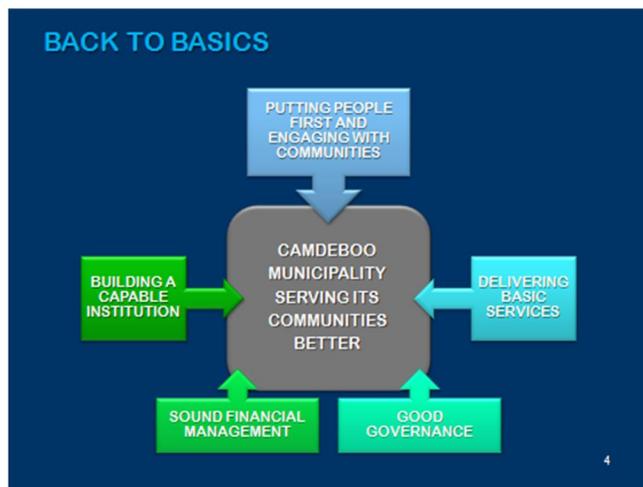


WARD COUNCILLOR OUTREACH
September 2015

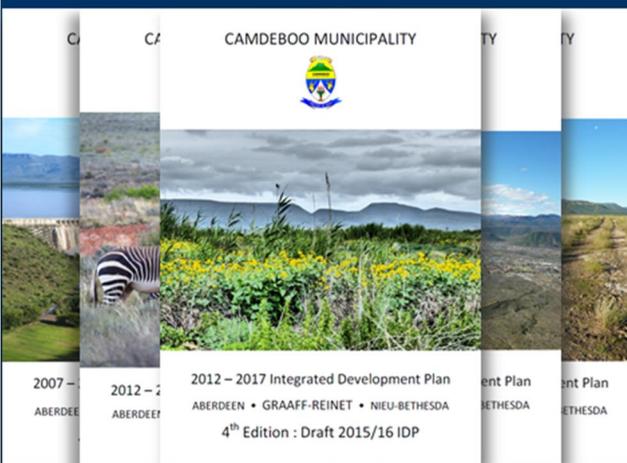
- ❖ Opening & Welcoming by the Chair
- ❖ Apologies
- ❖ Confirmation of Agenda
- ❖ IDP Review : reportback & discussions
- ❖ Important official announcements
- ❖ Closure

3

Each Ward was given a short introduction to the evening's programme and an explanation of what the expected outcomes would be. Attendance was average to good. It was reported that people in Pienaarsig were instigated not to attend. Again complaints were received about the loudhailing; that it was incomplete and indistinct. The meetings for Wards 2, 3, 4 and 6 had to be rescheduled, mainly due to riotous protest action in Graaff-Reinet during the last week of August 2015, that continued to impact negatively on the programme of Wards 2 and 6 in particular. Interaction at the meetings was good, with positive input being received from the floor and good suggestions made by some members of the public.



CAMDEBOO MUNICIPALITY



2007 – 2011 Integrated Development Plan
ABERDEEN

2012 – 2017 Integrated Development Plan
ABERDEEN • GRAAFF-REINET • NIEU-BETHESDA
4th Edition : Draft 2015/16 IDP



Land Release and LED Infrastructure

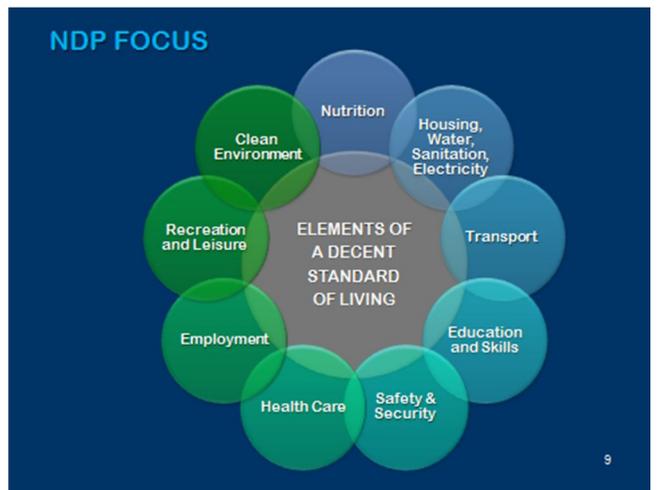
Community Facilities & Public Open Spaces

Basic Services & Infrastructure

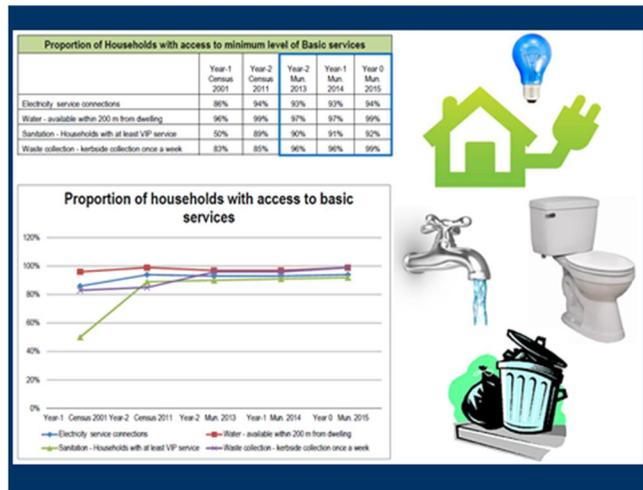
Law Enforcement & Land Use Issues

Provincial Government, Parastatal and Private Sector

Shared function or responsibility



An overview of the IDP Process since the start of Council's term (June 2011) was given by the IDP Manager, who also presented a bird's eye view of issues throughout Camdeboo, in terms of Municipal and non-Municipal Development Priorities, and how they could be linked directly to the National Development Plan's focus on the **Elements of a Decent Standard of Living**. In many instances the problem was of a widespread nature, such as Streets & Stormwater – problematic in all 7 Wards of the Camdeboo. The slides depicting the accessibility levels of the four Basic Services served to emphasize that Camdeboo Municipality was maintaining a very high level of service delivery to all of its Communities. There had been good improvement (especially in the category of sanitation) between Census 2001 and 2011, and also in the Municipality's urban areas of service delivery. Although Housing is not a Municipal function, the Municipality has made land available and installed bulk services for 1,274 units since 2011.



RDP HOUSING UNITS DELIVERED SINCE 2011

Area	Sub-area	Units
GRAAFF-REINET	Mandela Park	262
	Kroonvale	455
	Umasizakhe	144
		861
ABERDEEN	Lotusville	213
	Thembalesizwe	200
		413
		1,274

More RDP Units are due to be built in 2015/16 in above areas where land has been made available and 250 Units are in the planning phase for Nieu-Bethesda.

Reportback by Ward Councillor on progress made and discussions

4 th REVIEW OF 2012 – 2017 IDP : WARD 6 COMMITTEE WORK SHEET			
WARD PRIORITIES (updated in 2015 see notes in red)	WHOSE RESPONSIBILITY (WHAT HAVE WE ACHIEVED) or	WHAT NEEDS TO BE DONE	RATING
Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage) #1	Municipality As per from some periodic levelling, no progress in terms of street resurfacing. Stormwater flooding still critical. Status quo the same.	All streets must be resurfaced. Stormwater channels must be constructed and drains must be cleaned and maintained on a regular basis.	Nice to have Important Critical
RDP Houses (build new, repair fallen, replace asbestos roofs, rectifications)	Dept. of Human Settlements (DohS) New RDP houses are being built. (Beneficiaries are evenly distributed, Wards 2-4) Fallen Houses only partially addressed. No progress with asbestos roofs. No progress with rectification of houses in Chris Hari & Tjokville. Status quo the same.	Housing delivery to continue but quality of construction & materials must be attended to. Balance of Fallen Houses must be rebuilt and urgent attention needs to be paid to the storm-damaged houses in Eunice Kakana & Khayelitsha. Asbestos roofs must be replaced in New Location & Khayelitsha. Chris Hari & Tjokville houses to be rectified (toilets, cracks, extensions).	Nice to have Important Critical
Informal Settlements (removal of illegal squatters to PA Camp in New Location) #2	Municipality & DohS No progress and the problem is growing. Basic services (communal taps and toilets) have been installed. The PA land issue not yet addressed.	Municipality must investigate the problem and identify a suitable piece of land that can be made available as temporary waiting ground for the illegal squatters. Basic services to be provided. This issue must be taken up with Public Works. (CIR to refer to Mayor & IGK)	Nice to have Important Critical
Clinic (improve service, staffing, medication)	Dept. of Health (Doh) Service has improved with adequate staff and medication being available. Building too small and chronic patients have to wait outside for lengthy periods. Status quo the same.	The standard must be maintained. The Department of Health must be requested to extend and upgrade the building. This issue must be elevated to Dept of Health. (CIR to refer to Mayor & IGK)	Nice to have Important Critical

WARD PRIORITIES (updated in 2015 see notes in red)	WHOSE RESPONSIBILITY (WHAT HAVE WE ACHIEVED) or	WHAT NEEDS TO BE DONE	RATING
Land Release (commercial development & churches) #3	Municipality No progress. Land audit has been conducted.	Apparently sites for residential development in Lower Reserve were advertised early this year. Can this land not rather be made available for commercial development & churches? Land suitable for commercial development and churches must be released and put out on tender. CIR to follow up with relevant officials.	Nice to have Important Critical
Playpark (fence, repair, maintain, secure) #4	Municipality Park in Khayelitsha is fine. The Park in New Location is unsafe and not in a good condition or locality. Khayelitsha playpark was upgraded and the one in New Location is being fenced.	Maintenance & repairs to be done on existing facilities. Availability of alternative site in Chris Hari and/or Tjokvleam to be investigated for a new Playpark. CIR to follow up on rest of work to be done.	Nice to have Important Critical
Sportsgrounds (develop, upgrade, maintain)	Municipality & Dept. of Sport & Recreation (DSRAC) Everything is fine.	Facilities must please be maintained.	Nice to have Important Critical
Rainwater Tanks (install all houses old & new)	Dept. of Water Affairs (DWA) & DohS A project is in the pipeline. Tanks were received and beneficiaries identified. Tanks were destroyed during recent protest action.	The allocation and installation of tanks needs to be followed through. Technical Services to check / provide feedback on whether tanks were insured and can be replaced.	Nice to have Important Critical
Police Satellite Station	Dept. of Safety & Security / SAPS No Satellite Station but Police visibility and law enforcement has improved. The CPD Patrols are active over weekends. Status quo the same; situation is being managed.	The service must be maintained and improved where needed.	Nice to have Important Critical

PROPOSED NEW DEVELOPMENTS			
1. Disability Centre	No progress in any of these proposals.	SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals.	✓
2. Youth Development Centre (Skills training, sport, etc.)	Some progress is being made w.r.t. Youth Centre.		✓
3. Royal Block Heritage Precinct			✓
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Maria Moshik and Ward Committee	Ward 6 Councillor	12/06/2014 (17:30 – 18:30) 2015 Updates submitted on 15/09/2015	6

Each Ward Committee's 2015 Worksheet was comprehensively dealt with, with full reportback on the status (progress or non-progress indicated in red) of the Ward Development Priorities. In some instances progress has been fair to very good. Areas that were lagging behind, were mainly due to financial constraints, and the scale of the problem – Streets & Stormwater being the the biggest. A few of the Proposed New Developments had also seen slight progress, but more focussed intervention was required and it was recommended that the Municipality's LED and SPU sections become actively involved in conceptualizing the ideas or proposals and assisting in getting them off the ground. Youth Development – skills training, sport and recreation facilities – remains a critical need in most of the Wards, whilst illegal dumping and littering and waste management were raised as issues of concern; more public awareness campaigns and stricter law enforcement were required.

WARD 6 DEVELOPMENT PRIORITIES (Municipal)	Ave. Rating	Progress
Streets & Stormwater (incl. street names, traffic signs & control)	5	Yes, some
Informal Settlements (relocation of illegal squatters & services)	4	Yes, some
Land Release (for churches and commercial development)	3	A little
Playpark (fencing, upgrading, maintenance & repairs)	2	Yes
Sportsgrounds (new; upgrade & maintain existing)	1	Yes
WARD 6 DEVELOPMENT PRIORITIES (Non-Municipal)	Ave. Rating	Progress
RDP Housing : Backlogs, Fallen & Rectifications (incl. roofs)	4	Yes, some
Clinic : Upgrade to include waiting room for chronic patients	3	No
Rainwater Tanks : to be installed at all houses	1	Yes, but...
Police Satellite Station : to improve policing, reduce crime	1	Yes
(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)		

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)	Ave. Rating	Progress
Disability Centre	Medium	None
Youth Development Centre (skills training, sport, etc.)	Medium	A little *
Royal Block Heritage Precinct	Medium	None
* Sobukwe Museum & Training Centre?		
(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)		

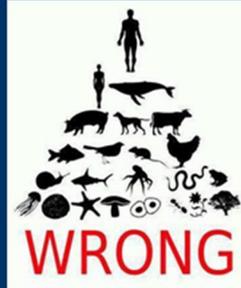
WARD 6 : SEPTEMBER 2014 OUTCOMES



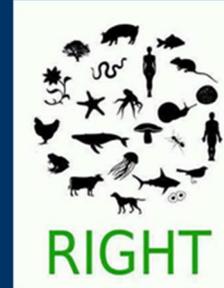
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What about the Environment?

EGO



ECO



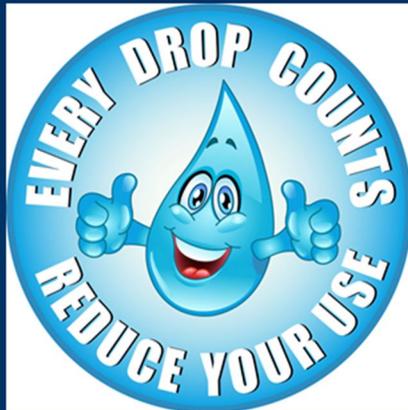
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21

At the end of each reportback, the Community was asked to reflect on the previous year's most important Priorities, and to give an indication which of the four was the most urgent and do-able during the remainder of Council's term. The object of this exercise was to receive a clear mandate on what the Municipality's Budget must provide for in the next fiscal 2016/17. This will also enable the Municipality to provide more specific feedback to the Communities on project plans and budget allocations per Ward. Environmental concerns were included at the end of the presentation.

Adequate opportunity was given during the presentations for the public to raise questions, provide input and to engage with the Ward Councillor, Municipal Manager and members of his Team.



22

<p>TURN IT OFF: Turn off taps while brushing your teeth, soaping clothes and scrubbing vessels.</p>	<p>FIX LEAKING TAPS: Fixing leaking taps doesn't take much, but it can save a significant amount of water.</p>	<p>TAKE A BUCKET BATH: Using a bucket instead of a shower to bathe can reduce your water consumption by 80%!</p>
<p>USE ENERGY-EFFICIENT TECHNOLOGY: Energy star rated dishwashers and washing machines use less water.</p>	<p>UPGRADE YOUR EQUIPMENT: Install faucet aerators, low-flow showerheads and toilets with smaller flush tanks.</p>	<p>RECYCLE WATER: Water treatment plants and rainwater harvesting systems can recycle water on a large scale. But to recycle water on your own, you can do simple things like using the water in which vegetables have been washed to water plants.</p>

23



THANK YOU !

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7 Header Images courtesy of Mark Senekal / Propix

24

SOME PERTINENT ISSUES RAISED AT THE MEETINGS

WARD 1	<ul style="list-style-type: none"> • There is a critical shortage of land for small farming initiatives (crops and livestock), • The future use of under-utilized commonages and the need for an Agricultural Strategy, • The possibility of having the greater new Municipality declared a Special Economic Zone (if amalgamations go ahead), • The leadership must lead responsibly, be certain that enough is being done and that development is in fact taking place, • Assets being acquired for the Ward must belong to the Ward, • Skilling and capacitating the Youth, as opposed to the use of Consultants, • Critical intervention is required for the Ward’s cemeteries – this is now a high priority.
WARD 2	<ul style="list-style-type: none"> • There were a number of allegations, for instance : <ul style="list-style-type: none"> - that sewerage was running down the streets in Umasizakhe, - that there was no refuse removal service in Umasizakhe, - that the water was undrinkable in Umasizakhe, - that unqualified and inexperienced staff were being appointed, through irregular processes... etc. • The Municipality must produce a Masterplan that will address the Streets & Stormwater problems in Umasizakhe, • Employment opportunities and skills development for the Youth had to be stepped up.
WARD 3	
WARD 4	<ul style="list-style-type: none"> • Maintenance of infrastructure and proper supervision of workers and the quality of their work had to be stepped up, • It was suggested that the Municipality utilize the EPWP for addressing stormwater issues in the Ward, • Sport & Recreation Facilities could also be linked to EPWP, or applications for Lotto funding – specifically for the purpose of Youth Development, • The EPWP and CWP should be relaunched so that the general public could have a clearer understanding of the concept and process; these programmes should also be linked to the Integrated Waste Management of the Municipality, • More regular meetings must be held in the Ward and communication to be improved, • Fencing around the crèche and playpark was an issue, • Response time to complaints required improvement; the prepaid electricity vending station issue must be resolved, • The allocation of RDP houses has been addressed, but illegal occupancy or use of these houses required urgent attention, • Some public toilets in town were not being managed properly (this was problematic for pension and grant beneficiaries, who have to spend long hours in the CBD on pay-days), • Local Economic Development (LED) and Special Programmes (SPU) had to be stepped up, • Food Security projects should be supported; land and water to be provided for this purpose,

	<ul style="list-style-type: none"> • The Ward Development Priorities be reprioritized, with Streets & Stormwater being no. 1, followed by upgrading of ageing and ailing Infrastructure (including sewerage system), and then Waste Management (including the implementation of more stringent measures to address the illegal dumping and littering scourge).
WARD 5	<ul style="list-style-type: none"> • Stringent measures to curb the illegal littering and dumping were required, • A new Clinic with extended health services was a critical need, • Ablution and other facilities had to be provided at the new sports field, • Abandoned and vandalized buildings are a serious health and safety hazard, as are the overgrown open spaces – harbouring criminal elements and allegedly used for satanic rituals; the Municipality must obtain an order to have them demolished and overgrown areas must be cleared to improve safety of pedestrians, • The area between Alex Laing Hall and the Club is being misused and damage is being done to Municipal property (palisade), • Law enforcement by the Municipality as well as SAPS had to be stepped up to address some of the above issues, • An issue concerning postal services was raised and responded to, • Fire Services response time had to be improved, • Some trees were in need of pruning, • Some speedhumps were not in compliance, i.e. too high, • Someone wanted to know what had happened to the prize money received for the Cleanest Town of the Year 2010 award, • The two Ward Development Priorities Streets & Stormwater and a Playpark for the Ward must receive urgent attention – critical stormwater problems were being experienced in some areas of the Ward (possibly due to incorrect design and layout of current system?) and streets had to be resurfaced, e.g. 5de Laan.
WARD 6	<ul style="list-style-type: none"> • Steps must be taken to improve the Ward’s economic participation, • There is a perception that no transformation is taking place in the Municipality and that less people are being employed from Umasizakhe than other areas, • There is a need for more regular Ward and Community meetings and improved communication, • The Community is facing challenges; such as the issues contained in the recent petition, • Questions on the locality of the District funded Bus Terminal and categories of EPWP were clarified, • Clarification must be given on the allocation of Budget to address the Ward Development Priorities (there is a perception that nothing is being done for or in Ward 6). <p>(PS : Many other matters were raised in Xhosa, unfortunately not translated for the purpose of noting.)</p>
WARD 7	<ul style="list-style-type: none"> • Tarring of the last section of the R605 to Nieu-Bethesda had to be expedited, as the gravel road was in poor condition, • Some areas in Pienaarsig were prone to flooding and had to be sorted out,

	<ul style="list-style-type: none"> • Computers in Library have been out of commission for some time (Connect with Cacadu programme), • Community facilities must be catered for in the new housing extension (e.g. sport & recreation, churches, shops), • There were vacancies in the staff component of the Nieu-Bethesda Municipal workforce that required attention, for instance the Pienaarsig Community Hall Caretaker and Waste Management Supervisor, • Law enforcement in regards to illegal land use (e.g. spazas) and traffic violations (including unlicensed drivers) needed to be stepped up, • Crime was escalating (a very serious case of assault was in the headlines that same week) and SAPS presence was inadequate, • Substance abuse was critical and something had to be done about drugs that are being smuggled into Pienaarsig, • There was a problem in Adendorp concerning the use of Berrange Road as a shortcut to the new Landfill Site, • Following the Municipality's example, rubble is now being transported by private contractors along the same route, • The road to the Graaff-Reinet Landfill site needs to be upgraded, • Land release for small farming activities (crops and livestock), job creation and the development of a market place for especially the crafters trading informally in the vicinity of the Owl House in Nieu-Bethesda were considered to be of a high priority.
PLEASE NOTE	<p>Above is representative of just some of the concerns raised during the course of the meetings. Other Officials present were also taking notes and need to ensure that those general service delivery issues are receiving the necessary attention.</p>

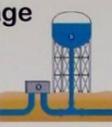
CONSOLIDATED DEVELOPMENT PRIORITIES : MUNICIPAL FUNCTION

Land Release and LED Infrastructure

Community Facilities & Public Open Spaces

Basic Services & Infrastructure

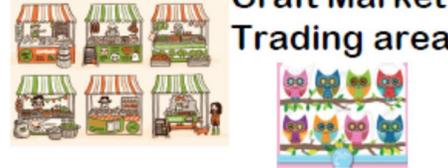
Law Enforcement & Land Use Issues

<p>Land Release </p> <p>Erwe klein sake-ondernemings</p> <p>Grond vir gesaaides & kleinvee</p>	<p>Community Town Hall Meeting Facilities</p> <p>Thembalesizwe Saal</p> <p>sekuriteits opgradering</p>	<p>Multi-purpose Community Centre</p> <p>Veeldoelige Gemeenskap Dienssentrum</p>	<p>Bridges </p> <p>Safety of construction</p> <p>Verhoog laagwaterbrug by Tronkdrif plus voetgangerpad</p>	<p>Basic Services </p> <p>Ou infrastruktuur</p> <p>Aging & deteriorating infrastructure</p>	<p>Signage & Traffic Calming / Control </p> <p>Verkeerstekens & spoedbeheer</p> <p>Onwettige Advertensie-borde</p>
<p>LAND RELEASE </p> <p>For Churches & Commercial development</p>	<p>Recreation Facilities</p> <p>Ontspanningsgeriewe</p>	<p>Sports Grounds</p> <p>Sport Fasiliteite</p>	<p>Water Storage & Supply </p> <p>Reservoir & pyplyn vir Adendorp</p>	<p>Streets & Stormwater </p>	<p>illegal dumping & littering </p> <p>Rommelstrooi</p>
<p>Land Reform Land Release </p> <p>Small & emerging farmers</p> <p>Grond vir gesaaides & kleinvee</p>	<p>Playparks</p> <p>Speelparke</p>	<p>Cemeteries</p> <p>Begraafplase</p>	<p>Streetlights</p> <p>Makhwetha Link Road</p>	<p>Sewerage Systems</p> <p>Rioolstelsels</p>	<p>Squatters / Informal Settlements</p> <p>Skuif na wagggrond & voorsien diensste</p>
<p>Sustainable Jobs </p> <p>Volhoubare Werksgeleenthe</p> <p>Craft Market Trading area</p>	<p>Cleaning & Greening </p> <p>Skoonmaak & Verfraaiing</p>	<p>Public Toilets</p> <p>Openbare Toilette</p>	<p>High Mast Lights</p> <p>Hoëmas Ligte</p>	<p>Waste Management </p>	<p>Animal Pound</p> <p>Skut fasiliteit vir Loslopende diere</p>

CONSOLIDATED WARD-DEVELOPMENT PRIORITIES : NON-MUNICIPAL

Provincial Government, Parastatal and Private Sector

Shared function or responsibility

<p>Primary Health Care (PHC) New Clinic</p>  <p>Nuwe Kliniek</p>	<p>Youth Development and Upliftment</p>  <p>Sentrum vir die Jeug met opleiding & ontspannings geriewe</p>	<p>RDP Housing Fallen Houses Rectifications Rainwater Tanks</p> 	<p>Multi-purpose Community Centre</p>  <p>Veeldoelige Gemeenskap Dienssentrum</p>
<p>Medical Services Upgrading of Hospital</p>  <p>Sekuriteit van perseel</p>	<p>Boarding Facilities & Public Transport</p>  <p>Skoolkoshuise en vervoer</p>	<p>Re-routing of heavy vehicles through CBD & weighbridge</p>  <p>Alternatiewe roete vir vragmotors; weegbrug</p>	<p>Land Reform Land Release</p>  <p>Small & emerging farmers</p>  <p>Grond vir gesaaides & kleinvee</p>
<p>Primary Health Care (PHC) Upgrade Clinic</p>  <p>Opgradering van Kliniek</p>	<p>Lingcom Laerskool</p>  <p>Herstel en Onderhoud Opgradering van gebou</p>	<p>Eskom Prepaid Elec.</p>  <p>ATM PublicTransport Openbare Vervoer</p>	<p>Sustainable Jobs Volhoubare Werksgeleenthede</p>  <p>Craft Market Trading area</p> 

ANALYSIS OF DEVELOPMENT PRIORITIES AND CRITICAL NEEDS

DEVELOPMENT PRIORITY	Qty of Wards	Ave. Rating
Streets & Stormwater (incl. street names, traffic signs & control)	7	1
Illegal Dumping & Littering / Waste Management	4	2
Land Release (crops, small stock, churches, commercial use)	3	2
Sewerage Systems or network (repair, maintain, upgrade)	3	3
Playparks (repair & maintain existing, construct new)	3	4
Multi-purpose Centre (land, bulk services, Library, Help Desks)	1	1
Streetlights on Makhwetha Link Road	1	2
Informal Settlements (relocation & provision of basic services)	1	2
Basic Services : Upgrade / replace ageing & ailing infrastructure	1	3
Provision of Craft Market / Trading Area (sustainable jobs)	1	3
Cleaning & Greening	1	3
Cemeteries (repair & maintain existing, construct new)	1	4
Water reservoir and pipeline	1	4

(Rating : 1 – 4 in order of importance, i.o.w. 1 is the highest.)

SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)	Qty of Wards	Ave. Rating
RDP Housing : Backlogs, Fallen & Rectifications (incl. roofs)	7	High
Youth Development Centre (Trade & Skills training)	5	High
Schools (school buildings, boarding facilities, school transport)	4	High
MPCC (community facility : Municipal & non-Municipal services)	1	High
LED : Job Creation & Income Generation opportunities	7	Medium
Health & Medical Care : Clinics and Hospital	4	Medium
Land Reform : purchase of land for emerging farmers	3	Medium
Rainwater tanks & fencing (for all low-cost housing)	2	Medium
Public Transport (affordable transport, especially communities situated furthest away from CBD, schools and other facilities)	3	Medium
OTHER IMPORTANT DEVELOPMENT PRIORITIES		
Re-routing of heavy vehicles through CBD and Weighbridge (this involves National & Provincial routes, e.g. freight traffic using N9, R75, R63 and R61 to or through Graaff-Reinet)	1	Medium
Traffic control measures and law enforcement on above routes (incl. signage & illegal advertisement boards) – Wards 1, 2 & 7	3	Medium
(as per indication on Ward Development Priorities Work Sheets, Wards 1 to 7)		

WARD 1

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	1,514	1,575	Employed	1,806	<p>According to Camdeboo's LED Strategy Plan (March 2009) 22.7% of Aberdeen's total urban Employable Sector was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results. The highest concentration of unemployed people live in Thembalesizwe.</p> <p>The Youth represent 29% of the Ward's population and 24% of them are unemployed.</p>
Coloured	6,437	6,700	Unemployed	1,074	
White	730	760	Not Economically Active	2,486	
Indian / Asian / Other	64	67	TOTAL EMPLOYABLE SECTOR	5,366	
TOTAL POPULATION	8,745	9,102	Percentage of total population	61%	
Ratio Female	51%	<p>Ward 1's population constitutes 17% of Camdeboo's entire population, with an average household size of 3.5 persons.</p>	Unemployed as a percentage of the Employable Sector	20%	
Ratio Male	49%		Unemployed as a percentage of the Labour Force	37%	
Number of Households	2,505		Sector of Employment :		
Predominant Language	Afrikaans		<ul style="list-style-type: none"> ▪ Formal (70%) ▪ Informal (16%) ▪ Private Households (14%) 		
People with Disabilities	724 = 8%				
Geographical Extent of Ward	3,954km ²				
Number of registered Voters	3,994 (2013)				

WARD 1 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Desmond Coetzee	Ward Councillor and Committee Chairperson
▪ Ms Lwandisa Desha (new)	Youth
▪ Ms Yvonne Frazenburg	Women
▪ Mr Christo Frazenburg	Education
▪ Ms Maude Godzo (new)	Agriculture
▪ Ms Jeanett Tinus	Health & Welfare
▪ Mr Moses Dunjana	Safety & Security
▪ M Pieter Karelse (new)	Religious Groupings
▪ Mr Johannes Mauply	People with Disabilities
▪ Mr Mzwandile Godfrey Blayi	Local Economic Development
▪ Mr Daniël Pieterse	Sport, Recreation, Arts & Culture
▪ Ms Ntuthu Poswa	Community Development Worker (Ex Officio)



Ward 1 Committee

4th REVIEW OF 2012 – 2017 IDP : WARD 1 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓
5	Sewerage Systems (repair, upgrade maintain) <div style="text-align: center; margin-top: 20px;">  <p># 1</p> </div>	<ul style="list-style-type: none"> • Municipality. ☺ Situation in Thembalesizwe is currently under control. ☹ Lotusville is still experiencing blockages but not as bad as before. ☹ Untidy work where installations have been done or network upgraded. ☺ A project to upgrade sewer network has started (see Advertiser 04/09/2015). 	<ul style="list-style-type: none"> ➔ Upgrading of system must be implemented during 2014/15. ➔ Sites where work has been done must be levelled and tidied up properly – and evaluated before being signed off. ➔ Sewer lines at new housing development must be blasted open (sand blockages). ➔ Community must be educated on toilet and water use. 	Nice to have Important Critical	 ✓
5	Cemeteries (repair, maintain, develop new) <div style="text-align: center; margin-top: 20px;">  <p># 4</p> </div>	<ul style="list-style-type: none"> • Municipality. ☺ Sites were identified but ☹ found unsuitable; another one was identified, but process has stalled. ☺ CWP/EPWP teams are cleaning. ☹ Inadequate fencing & security; boundary walls are collapsing. ☹ New cemetery site was identified but there is a delay with EIA. 	<ul style="list-style-type: none"> ➔ Process of new cemetery must be fast-tracked. Service Provider must arrange another public meeting. ➔ Walls and fences to be attended to. ➔ A proper burial register to be compiled. ➔ Cleaning & maintenance of cemeteries to be done on regular basis. ➔ Councillor will follow up with Community Services Dept. 	Nice to have Important Critical	 ✓
4	Highmast Lights & Electrification (install at Lotusville)	<ul style="list-style-type: none"> • Municipality & Eskom. ☺ Two have been installed. ☹ More are required at new housing developments. ☺ Installations have been completed. 	<ul style="list-style-type: none"> ➔ Provision must be made annually in Budget to continue with the programme. ➔ Municipality must negotiate with Eskom to take over their area of service & infra. 	Nice to have Important Critical	 ✓
4	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage) <div style="text-align: center; margin-top: 20px;">  <p># 3</p> </div>	<ul style="list-style-type: none"> • Municipality & SANRAL. ☺ Two streets are being paved, but ☹ Pavers are being stolen. ☹ Re-gravelling of some streets is not up to standard – stones are too large and dangerous, causing injury and damage. ☹ Street names and road traffic signs are missing or damaged. 	<ul style="list-style-type: none"> ➔ All gravel streets must be resurfaced. ➔ Suitable material must be used for re-gravelling, and be compacted & levelled. ➔ Street name and road traffic signs must be repaired or replaced where needed. ➔ Specific areas (e.g. end of Bacon Str and dips in streets) that are prone to flooding must be fixed – where necessary new furrows must be built. 	Nice to have Important	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	RATING ✓	
	(Streets & Stormwater continued)	<ul style="list-style-type: none"> 😞 Stormwater systems are inadequate - furrows have been installed at wrong sides of the street in Thembalesizwe; furrows and drains are blocked all over. 😊 <i>Paving of one street in Thembalesizwe is being completed.</i> 😞 <i>As for the rest, the status quo remains.</i> 	<ul style="list-style-type: none"> ➡ Water channels and drains must be kept clean and maintained on a regular basis. ➡ <i>Cllr will follow up with Tech Dept and also check on budget provision for stormwater.</i> 	Critical	✓
3	RDP Housing & Rectifications (backlog delivery to be speeded up)	<ul style="list-style-type: none"> • Dept. of Human Settlements. 😊 Housing delivery is taking place. 😞 Rectification programme is lagging behind. 😞 Shortage of land in new developments for community facilities & commercial activity. 😞 <i>Assessment for rectifications still outstanding and inadequate funding provisions by Dept. Human Settlements.</i> 	<ul style="list-style-type: none"> ➡ Rectification of 2-roomed and defective houses must be fast-tracked. ➡ New housing development schemes must make provision for community facilities, e.g. sport & recreation, clinics, business & churches (Town Planning). ➡ <i>Rectification programme must be fast-tracked.</i> 	Nice to have	
				Important	✓
3	Sportsgrounds (develop, upgrade, maintain)	<ul style="list-style-type: none"> • Municipality. 😊 Sportsgrounds were fenced, but 😞 Fencing is being stolen. 😞 The facilities are inadequate, not up to standard, not being maintained and are being vandalized. 😊 <i>Palisade fencing has been installed.</i> 	<ul style="list-style-type: none"> ➡ Proposals for the utilization of the unspent Lotto funds must be invited. ➡ Facilities must be upgraded and maintained. ➡ Grass pitches and practise fields must be constructed. ➡ <i>Councillor will check with Community Services regarding Lotto funding for grassing of field/s.</i> 	Nice to have	
				Important	✓
3	Playpark (fence, repair, maintain, secure)	<ul style="list-style-type: none"> • Municipality. 😞 Serious problem – existing facilities not up to standard and are not maintained. 😞 Work that was done is sub-standard. 😊 <i>Dept Environmental Affairs is availing funds for beautification programmes, including upgrading of Playparks.</i> 	<ul style="list-style-type: none"> ➡ Parks must be repaired, upgraded and maintained. ➡ They need to be made secure with proper fencing and right of access controlled. ➡ Communities must be educated on the use of sport & recreational facilities. ➡ <i>Cllr to follow-up with Community Serv. so that project can be fast-tracked.</i> 	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	RATING ✓	
2	Thembalesizwe Community Hall (upgrade & maintain)	<ul style="list-style-type: none"> • Municipality. 😊 Burglar-proofing has been installed and some renovations were done inside. 😊 Fencing of the property is in progress. ☹ Building is already being vandalized. 😊 <i>Palisade fencing completed; and catering supplies (cutlery, crockery & electrical appliances) purchased in June 2015.</i> 	<ul style="list-style-type: none"> ➡ Good security fencing must be installed. ➡ The facility must be maintained. ➡ <i>CLlr will follow up with Admin. Dept.</i> 	Nice to have	
				Important	✓
				Critical	
1	Animal Pound (upgrade, maintain)	<ul style="list-style-type: none"> • Municipality. 😊 Some work was done, but ☹ There is a shortage of manpower. ☹ No law enforcement (i.e. stray animals are not being impounded). ☹ <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ The facility needs to be managed properly with adequate manpower. ➡ By-laws must be strictly enforced. ➡ <i>Above needs to be actioned!!</i> 	Nice to have	
				Important	✓
				Critical	
1	Hospital (repair, upgrade, extend)	<ul style="list-style-type: none"> • Dept. of Health. 😊 There has been good process with upgrading the facility and the upgrading is still in progress with discussions at District Level. 😊 A full-time doctor has been appointed. ☹ Security is a serious problem. ☹ <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ The property needs to be fenced with suitable fencing to improve security. ➡ The programme of upgrading the hospital must continue; thereafter the facility must be properly maintained. ➡ <i>Security concerns must be addressed.</i> 	Nice to have	
				Important	✓
				Critical	
1	Agricultural, Commercial & Industrial sites for economic development (plan & release land for development, install services)	<ul style="list-style-type: none"> • Municipality & Dept. of Rural Dev. 😊 There has been good progress with the purchase of farms in the area. 😊 Land for small-scale farming, commercial and industrial development still a problem. ☹ <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ Dept. of Rural Development must give preference to local beneficiaries. ➡ The Municipality must identify land suitable for small-scale farming, commercial & industrial development as part of its Town Planning and release sites for this purpose. 🌍 LED Unit must please facilitate. ➡ <i>All of the above needs to be actioned!!</i> 	Nice to have	
				Important	✓
				Critical	



<p>PROPOSED NEW DEVELOPMENTS</p> <ol style="list-style-type: none"> 1. Middle-income and Social Housing 2. Shopping Mall 3. Abattoir 4. Recycling Plant ★ 5. Technical High School (Skills Development) 6. Literacy & Educational Centres 7. Sports Facilities (other sporting codes) 8. Changing of Street Names (to redefine the Ward's identity) 9. Establishment of Agricultural Zone (to assist with Land Reform) 	<p>☹ No progress in any, except for</p> <p>☺ Project being funded by DEA (upgrading of Waste Disposal Site and training of the Youth in the Recycling & Waste Management.</p> <p>☹ This project has been put on hold.</p> <p>(No motivation, explanation or grading was given for the last two. The Committee indicated that these submissions had not been discussed.)</p>	<p>🌐 SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals.</p> <p>➡ Above to be actioned please!!</p> <p>➡ Manager of Community Services please to follow up with DEA about the changed scope of the Waste Disposal Site and training in Recycling & Waste Management. When will they provide enough funding for the whole project to go ahead?</p> <p>The Committee must discuss the more recent proposals, no. 8 & 9, to explore the reasons for the submissions and their feasibility.</p> <p>➡ No. 8 : Ward Committee must refer this to the Geographical Names Change Committee.</p> <p>➡ No. 9 : Ward 1 to be recommended for declaration as a Rural Node.</p>	Nice to have	Important	Critical	
				✓		
			✓			
				✓		
				✓		
				✓		
				✓		

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- NB : The Ward Committee has requested a meeting with the MM, Directors and HODs to visit and discuss areas of critical concern in the Ward.
- The outsourcing of the Leiwater furrow maintenance must be considered as a Job Creation initiative.
- Urgent attention must be paid to Sports Facilities, e.g. upgrading and maintenance; provision of more sporting codes, e.g. utilization of golf course.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p>Clr T Nonnies (o.b.o. Clr Desmond Coetzee) and Ward Committee</p>	<p>PR Councillor (o.b.o. Ward 1 Councillor)</p>	<p>19/08/2014 (14:30 – 16:45) 2015 Updates submitted telephonically by PR Clr Nonnies on 04/09/2015</p>	<p>1</p>

WARD 1 DEVELOPMENT PRIORITIES (Municipal)	Ave. Rating	Progress
Sewerage Systems or network (repair, maintain, upgrade)	5	Yes, some
Cemeteries (repair, maintain, develop new)	5	Yes, some
Highmast Lights & Electrification (install at Lotusville)	4	Yes
Streets & Stormwater (incl. street names, traffic signs & control)	4	Yes, some
Sportsgrounds (develop new, upgrade & maintain existing)	3	Yes, some
Playpark (fence, repair, maintain, secure)	3	Yes, some
Thembalesizwe Community Hall (upgrade & maintain)	2	Yes
Animal Pound	1	A little
WARD 1 DEVELOPMENT PRIORITIES (Non-Municipal)	Ave. Rating	Progress
RDP Housing : Backlogs & Rectifications (& land for facilities)	3	Yes, some
Hospital (repair, upgrade, extend)	1	Yes, some

(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)	Ave. Rating	Progress
Middle-Income and Social Housing	Medium	None
Shopping Mall	Low	None
Abattoir	Medium	None
Recycling Plant	Medium	Yes, some
Technical High School (Skills Development & Training)	Medium	None
Literacy & Educational Centres	Medium	None
Sports Facilities (other sporting codes)	Medium	None
Changing of Street Names		
Establishment of Agricultural Zone / Rural Node		

(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)



2015 PUBLIC PARTICIPATION OUTCOMES

1 = Cemeteries

2 = Land Release

WARD 2

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	3,420	3,560	Employed	2,051	<p>According to Camdeboo's LED Strategy Plan (March 2009) only 3% of the Horseshoe's Employable Sector was unemployed and looking for work. The situation has since changed (deteriorated), due to the inclusion of Umasizakhe South into Ward 2.</p> <p>The Youth represent 34% of the Ward's population and 11% of them are unemployed.</p>
Coloured	1,393	1,450	Unemployed	442	
White	2,356	2,452	Not Economically Active	2,390	
Indian / Asian / Other	89	93	TOTAL EMPLOYABLE SECTOR	4,883	
TOTAL POPULATION	7,258	7,555	Percentage of total population	67%	
Ratio Female	51%	<p>Ward 2's population constitutes 14% of Camdeboo's entire population, with an average household size of 3.5 persons.</p>	Unemployed as a percentage of the Employable Sector	9%	
Ratio Male	49%		Unemployed as a percentage of the Labour Force	18%	
Number of Households	2,080		Sector of Employment :		
Predominant Language	Afr. & Xhosa		<ul style="list-style-type: none"> ▪ Formal (78%) ▪ Informal (14%) ▪ Private Households (8%) 		
People with Disabilities	585 = 8%				
Geographical Extent of Ward	1,482km ²				
Number of registered Voters	3,749 (2013)				

WARD 2 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Fezile Sigonyela	Ward Councillor and Committee Chairperson
▪ Ms Neliswa Koni	Youth
▪ Ms Francina Vena	Women
▪ Mr Brian Hough	Business
▪ (Vacant)	Education
▪ Veronica Muller	Health & Welfare
▪ Mr Claud Arnott	Safety & Security
▪ (Vacant)	Religious Groupings
▪ Sidney Tini	People with Disabilities
▪ Mr Bonakele Sidwell Pase	Local Economic Development
▪ Mr Simphiwe Tona	Sport, Recreation, Arts & Culture
▪ (Vacant)	Community Development Worker (Ex Officio)



Ward 2 Committee

Some Wards have vacancies that still need to be filled through a formal election process.

4th REVIEW OF 2012 – 2017 IDP : WARD 2 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓	
5	Fallen Houses & Rectification Programme (Umasizakhe)	<ul style="list-style-type: none"> • Dept. of Human Settlements (DoHS) ☹ No progress and the problem is growing. (Ward Cllr did raise the issue at a recent DoHS workshop, but still no feedback.) ☺ Storm-damaged houses were repaired. ☹ Fallen Houses and Rectifications programme has stalled due to Dept. of Human Settlements not availing the necessary funds. 	<ul style="list-style-type: none"> ➔ Balance of Fallen Houses must be completed. ➔ Rectification Programme must be fast-tracked. ➔ High-level delegation will be going to Bhisho for urgent intervention. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center; font-weight: bold; color: green;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center; font-weight: bold; color: blue;">Important</div> <div style="background-color: #ffe0e0; padding: 2px; text-align: center; font-weight: bold; color: red;">Critical</div>	✓	
5	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage)	<div style="background-color: yellow; border: 2px solid black; padding: 5px; font-weight: bold; font-size: 1.2em;"># 1</div>	<ul style="list-style-type: none"> • Municipality & SANRAL. ☺ R75/N9 going through town repaired & slurried (SANRAL) ☹ Pothole fixing appears to have come to a halt. Work previously done is of poor standard. Painted signs have faded away and some road traffic signs not visible. ☹ No progress with gravel roads. (according to Mr Arnott there was no Council representation at last meeting.) ☹ Critical stormwater problems. ☺ Some general repairs and maintenance has been taking place, including fixing of potholes and repainting of road signage. ☹ Stormwater still a serious problem in Hillside and Old Location, during heavy rains. 	<p>THE WHOLE WARD</p> <ul style="list-style-type: none"> ➔ All potholes must be repaired properly. ➔ Faded road signage to be repainted. ➔ Stormwater drains must be maintained. <p>LOWER UMASIZAKHE / HILLSIDE</p> <ul style="list-style-type: none"> ➔ All gravel streets must be resurfaced. ➔ Better and more stormwater channels to be constructed and drains must be cleaned and maintained on a regular basis. The lower properties are worst affected by run-off from mountain. ➔ The completion of a Stormwater Masterplan must be fast-tracked and National Government must be approached for funding to address all streets and stormwater issues. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center; font-weight: bold; color: green;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center; font-weight: bold; color: blue;">Important</div> <div style="background-color: #ffe0e0; padding: 2px; text-align: center; font-weight: bold; color: red;">Critical</div>	✓
4	Illegal Dumping & Littering (signs & fines)	<div style="background-color: yellow; border: 2px solid black; padding: 5px; font-weight: bold; font-size: 1.2em;"># 4</div>	<ul style="list-style-type: none"> • Municipality. ☹ Critical problem, worsening by the day. ☺ Dept of Community Services did embark on a massive cleaning-up and educational awareness campaigns. 	<ul style="list-style-type: none"> ➔ More skips to be placed in worst affected areas and emptied regularly. ➔ Refuse removals in general to be increased; waste to be managed better. ➔ Signs must be erected and by-laws strictly enforced. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center; font-weight: bold; color: green;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center; font-weight: bold; color: blue;">Important</div>	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	RATING ✓	
	(Illegal Dumping & Littering continued)	☹️ <i>Some areas are still prone to littering and illegal dumping.</i>	<ul style="list-style-type: none"> ➡️ Public must be educated on managing their domestic waste and recycling. ➡️ <i>Community must also give co-operation in keeping their neighbourhoods clean.</i> 	Critical	✓
4	Public Toilets (construct new; repair & maintain existing)	<ul style="list-style-type: none"> • Municipality & Local Business. 😊 In process of being addressed and existing ones are being repaired. A meeting has been set up with business sector. ☹️ There is still a critical shortage of such facilities in the CBD. 😊 <i>Existing facilities are being maintained, but there is still a shortage in CBD.</i> 	<ul style="list-style-type: none"> ➡️ Public Toilets must be kept clean and in good working order. ➡️ The facilities must be properly supervised and of acceptable standard. ➡️ Local businesses must be encouraged to make such facilities available for clients. 	Nice to have	
				Important	
				Critical	✓
3	Signage & Traffic Calming measures (Horseshoe : remove illegal and replace or install traffic signs where needed, apply Land-use regulations or by-laws)	<ul style="list-style-type: none"> • Municipality & SANRAL (main routes). ☹️ No progress – the situation is worsening by the day. ☹️ Unauthorized and illegal signs are cluttering up the whole town (especially on main routes) and by-laws are not being adhered to. 😊 <i>Speedhumps have been installed at critical areas and is planned for future fiscals as well.</i> 😊 <i>The Town Planning Section has embarked on a campaign to address illegal signs and encroachments.</i> 😊 <i>Routine maintenance (repainting of road signage and replacement of sign boards) is taking place in some areas.</i> 	<ul style="list-style-type: none"> ➡️ Law Enforcement! Law Enforcement! ➡️ More road traffic signs must be installed, where needed (also at speedhumps); replaced or repaired and made more visible where necessary. ➡️ Bend in Queen Str. Umasizakhe requires a speedhump. ➡️ “No Trucks” parking sign must be installed in front of the new Spar. ➡️ <i>Other parts of Ward 2 (Umas.) must also be included.</i> 	Nice to have	
				Important	
				Critical	✓

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	RATING ✓	
3	Weighbridge & Alternative Truck Route (and route signage showing diversion)	<ul style="list-style-type: none"> • SANRAL & Dept of Roads & Public Works (District Roads Engineer). 😊 Urban Design Plan was developed and introduced to the public, and approved by Council. ☹️ Objections were not entertained. ☹️ No further progress. ☹️ Because of lack of direction boards, big trucks are taking wrong turns on narrow streets in quiet residential areas. ☹️ No progress – status quo the same. 	<ul style="list-style-type: none"> ➡️ The matter needs to be taken up again and followed through, as the heavy freight traffic through town is a problem, especially around the Church. ➡️ The proposal of using the western section of Somerset Street for Murraysburg in- and outbound traffic is not practical or feasible. ➡️ Boards directing freight traffic towards the correct routes must be installed. ➡️ This issue needs to move forward. Follow up with Roads Authorities. 	Nice to have	
				Important	
3	Streetlights (install on Makhwetha Link road between Umasizakhe & Kroonvale) 	<ul style="list-style-type: none"> • Municipality. 😊 Lighting in Lower Umasizakhe / Hillside is okay. ☹️ The section between Umasizakhe and Kroonvale requires lighting, as safety of pedestrians is a concern. 😊 This project is on the 2015/16 Budget and will be implemented. 	<ul style="list-style-type: none"> ➡️ The installation of street lights along that section of road must be fast-tracked in the Municipality's electrification programme. 	Nice to have	
				Important	✓
				Critical	
3	Water Treatment & Rainwater Tanks (Umasizakhe)	<ul style="list-style-type: none"> • Municipality, Dept. Water Affairs (DWA) & DoHS. 😊 Quality of water in Umasizakhe has improved. ☹️ Water storage issue only partially addressed, with allocation of some tanks by DWA and only new RDP houses will be fitted with gutters and tanks. 😊 Definite improvement in water quality. ☹️ Rainwater tanks were received and in storage at Municipal Stores, but were burnt during recent riots. 	<ul style="list-style-type: none"> ➡️ Quality of drinking water to be maintained. ➡️ All existing houses must be provided with rainwater tanks. This application must be directed to the highest level. ➡️ Technical Services to check whether insurance will not pay out for the damaged tanks so that they can be replaced and installed at qualifying households. 	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	RATING ✓	
3	Playparks (construct new; upgrade & maintain existing)	<ul style="list-style-type: none"> • Municipality. 😞 No progress. 😞 <i>Some upgrading and beautification has taken place.</i> 	<ul style="list-style-type: none"> ➡ A suitable site must be identified in the southern part of Umasizakhe/Hillside for the construction of a new Playpark. ➡ <i>Above recommendation requires urgent attention.</i> 	Nice to have	
				Important	✓
				Critical	
2	Sewerage network (Umasizakhe : upgrade, repair & maintain drains, replace manholes) 	<ul style="list-style-type: none"> • Municipality. 😊 Currently network is okay, except for : 😊 Some points are blocked / leaking, e.g. at Khanyisa and Sobukwe/Darling Str. 😊 Manholes are being stolen and are being replaced with undesirable concrete blocks – that are being broken up for the iron rods anyway. 😊 <i>The situation is under control.</i> 	<ul style="list-style-type: none"> ➡ Areas mentioned must be upgraded and blockages cleared; regular maintenance is required. ➡ An alternative to concrete blocks must be found. 	Nice to have	
				Important	✓
				Critical	
2	Fire-fighting Services (upgrade & employ local people)	<ul style="list-style-type: none"> • Municipality. 😊 Services have and are in the process of being upgraded. More posts have been filled with qualified fire-fighters. 😊 <i>Upgrading has continued and old hydrants were replaced with pillar posts.</i> 	<ul style="list-style-type: none"> ➡ Upgrading of service must continue and local people must be appointed. ➡ <i>Response time must be improved and equipment kept in good working order.</i> 	Nice to have	
				Important	✓
				Critical	
1	Cleaning & Greening (Umasizakhe : plant trees)	<ul style="list-style-type: none"> • Municipality. 😞 Needs attention. 😊 <i>Community Services is busy with ongoing cleaning and greening campaigns in some areas.</i> 	<ul style="list-style-type: none"> ➡ The Municipality should introduce more cleaning & greening projects as part of EPWP / CWP job creation programmes. ➡ Ryneveld Square requires a clean-up and entrances to townships must be beautified. ➡ <i>Campaigns to be extended to Umas.</i> 	Nice to have	
				Important	✓
				Critical	
1	Sportsgrounds (develop, upgrade, maintain)	<ul style="list-style-type: none"> • Municipality. 😊 Everybody is happy. The Sports Council is functioning. 😊 <i>Everything is still fine, except</i> 😞 <i>Gates that were damaged during riots.</i> 	<ul style="list-style-type: none"> ➡ Sportsgrounds to be maintained on a regular basis. ➡ <i>Broken gate needs to be repaired (insurance?)</i> 	Nice to have	
				Important	✓
				Critical	

	PROPOSED NEW DEVELOPMENTS			Nice to have	Important	Critical
★	<ol style="list-style-type: none"> Nqweba Dam (dredging silt and developing area around the dam as a tourist attraction) Installation of solar geyers (Umas.) Brownfields : old Clinic building, Isibane & Veronica Sobukwe buildings (can be fixed, upgraded and better utilized for other purposes) Crop cultivation projects (e.g. food security, traditional medicines) Cleaning of Sunday's Riverbed (SMME, Job Creation) 	<p>☹ No progress.</p> <p>☹ No progress.</p> <p>The IDP Co-ordinator suggested that the Camdeboo National Park's manager, Mr Peter Burdett, be approached regarding a nursery for traditional medicinal plants and that Ms Loretta Booysen be approached about the possibility of cleaning & greening programmes being linked to DEA.</p> <p>☺ A Community Nursery project is being supported by Camdeboo National Park.</p> <p>☹ No progress.</p>	<p>➔ Dept of Water & Sanitation must look into the Nqweba dam capacity issue.</p> <p>➔ SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals.</p> <p>➔ Future use of under- or unutilized buildings to be determined.</p>		<p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p>	
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
<ul style="list-style-type: none"> ■ NB : The Ward Committee has requested a meeting with the MM, CFO, Directors and HODs to visit and discuss areas of critical concern in the Ward, and how the Budget is compiled and how it works; also what the extent is of the Debtor's Book. ■ THE MUNICIPALITY NEEDS TO PAY URGENT ATTENTION TO <ul style="list-style-type: none"> ➔ Illegal encroachments and building of permanent structures on Municipal land (e.g. stoeps and garages on pavements). ➔ The hawkers that have taken over the pavements and pedestrian walkways along Caledon Street and Market Square – trading in front of business premises. ➔ The Goedhals square area and Uncedo Taxi operations and freight trucks parking there. That and the dust when the wind blows is impacting very negatively on the mosque and businesses situated next to it. Status of Bus Terminal project? ➔ Department of Education must be approached in connection with transport to be provided for school children having to travel from Umasizakhe to Kroonvale. 						
COMPLETED BY		PORTFOLIO		DATE		WARD
Cllr Fezile Sigonyela and Ward Committee		Ward 2 Councillor		25/08/2014 (18:00 – 20:00)* 2015 Updates received 15/09/2015		2

WARD 2 DEVELOPMENT PRIORITIES (Municipal)	Ave. Rating	Progress
Streets & Stormwater (incl. resurfacing & street names)	5	A little
Illegal Dumping & Littering (signs & fines)	4	Yes, some
Public Toilets (construct new; repair & maintain existing)	4	Yes, some
Signage & Traffic calming measures (law enforcement)	3	Yes, some
Streetlights (on Makhwetha Link Road, between Wards 2 & 5)	3	Yes (2015)
Water (improve quality and provision of rainwater tanks)	3	Yes
Playparks (construct new, upgrade & maintain existing)	3	Yes, some
Sewerage Network (upgrade, repair & maintain)	2	Yes
Fire-fighting Services (upgrade & employ local people)	2	Yes
Cleaning & Greening (Umasizakhe south)	1	Yes, some
Sportsgrounds (develop new, upgrade & maintain existing)	1	Yes
WARD 2 DEVELOPMENT PRIORITIES (Non-Municipal)	Ave. Rating	Progress
Fallen Houses & Rectification Programme (Umas. South)	5	A little
Weighbridge & Alternative Truck Route (incl. rerouting signage)	3	None

(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)	Ave. Rating	Progress
Nqweba Dam (LED/Tourism development potential)	Medium	None
Installation of Solar Geyser (Umasizakhe)	Medium	None
Development of Brownfields (un- or under utilized buildings)	Medium	A little
Crop cultivation Projects (food security, traditional medicines)	Medium	Yes, some
Cleaning of Sunday's Riverbed (SMME, Job Creation)	Medium	None

(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)



2015 PUBLIC PARTICIPATION OUTCOMES

Critical priorities were not determined due to disruption of the meeting.

WARD 3

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	471	491	Employed	1,183	<p>According to Camdeboo's LED Strategy Plan (March 2009) 28% of the total Employable Sector living in the Kroonvale to Geluksdal area (Southern Suburbs) was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results.</p> <p>The Youth represent 34% of the Ward's population and 27% of them are unemployed.</p>
Coloured	5,416	5,636	Unemployed	788	
White	3	3	Not Economically Active	1,632	
Indian / Asian / Other	29	30	TOTAL EMPLOYABLE SECTOR	3,603	
TOTAL POPULATION	5,919	6,160	Percentage of total population	61%	
Ratio Female	53%	<p>Ward 3's population constitutes 12% of Camdeboo's entire population, with an average household size of 5.3 persons – the highest household density in the Camdeboo.</p>	Unemployed as a percentage of the Employable Sector	22%	
Ratio Male	47%		Unemployed as a percentage of the Labour Force	40%	
Number of Households	1,107		Sector of Employment :		
Predominant Language	Afrikaans		<ul style="list-style-type: none"> ▪ Formal (78%) ▪ Informal (10%) ▪ Private Households (12%) 		
People with Disabilities	901 = 15%				
Geographical Extent of Ward	1.4km ²				
Number of registered Voters	3,436 (2013)				

WARD 3 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Alfred Pannies	Ward Councillor and Committee Chairperson
▪ Ms Mary-Anne Hoffman	Youth
▪ Ms Angelina Jack	Women
▪ Mr James Lomborg	Business
▪ Mr Christopher Dube	Education
▪ Ms Freda Rogers	Health & Welfare
▪ Mr Elrich Oormeyer	Safety & Security
▪ Mr Pieter Reid	Religious Groupings
▪ Ms Lena Elize Snyers	People with Disabilities
▪ (Vacant)	Local Economic Development
▪ Mr Michael Hector	Sport, Recreation, Arts & Culture
▪ Ms Amelia Booysen	Community Development Worker (Ex Officio)



Ward 3 Committee

4th REVIEW OF 2012 – 2017 IDP : WARD 3 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓	
5	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage)		<ul style="list-style-type: none"> • Municipality ☺ Streets are periodically graded, but ☹ The street surface is now too low. ☹ Duplication of street names in places. ☹ Road traffic signs damaged or missing. ☹ Speeding on gravel streets is a problem. ☹ Some streets are carrying much higher volumes of traffic because of new RDP developments; no traffic control. ☹ Serious stormwater problems are being experienced in Asher, Vygie & Pansy streets - water is coming from new area. ☹ Stormwater channels are ineffective with gravel roads. Channels and drains are blocked. ☺ Narsing Street resurfaced and speedhump constructed. ☺ Street name boards installed. 	<ul style="list-style-type: none"> ➔ Maintenance of streets and stormwater must be improved and conducted as a regular programme – not sporadically. ➔ All gravel streets must be resurfaced – cross sections must be paved and long sections tarred, e.g. Tulp/Joan Thornton, Dennis van Wyk/Bui Mpondo (into new areas), Cockscomb & Kollie Koeberg. ➔ Road traffic signs to be fixed or replaced (signs required for school patrol). ➔ Street names to be sorted out. ➔ Stormwater channel going through the church property and encroachment on Municipal servitude to be investigated. ➔ Street surfaces and stormwater flooding remain critical issues and must be addressed urgently. 	<div style="text-align: center; color: green; font-weight: bold;">Nice to have</div>	✓
4	Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc. Prepaid electricity vending machine must be installed)		<ul style="list-style-type: none"> • Dept. of Human Settlements & Mun. ☹ Process appears to be lagging, but according to Cllr Pannies, he is in contact with the MEC for DoHS. ☹ There have been talks but an Agreement still needs to be concluded. 	<ul style="list-style-type: none"> ➔ Pressure must be applied to get the process to move forward, as this facility is urgently required by the Community. ➔ Municipality to release land (erf 3625). ➔ Process must be fast-tracked. 	<div style="text-align: center; color: green; font-weight: bold;">Nice to have</div>	✓
3	RDP Housing (housing backlog must be addressed urgently)	<ul style="list-style-type: none"> • Dept. of Human Settlements ☺ Housing delivery is in progress. ☺ Electricity has been installed and connected. ☺ Housing delivery programme for next 3 years is in place. 	<ul style="list-style-type: none"> ➔ The programme to continue and DoHS must include fencing of yards as part of the RDP package. ➔ The Municipality must make adequate provision in town & spatial planning for land release. 	<div style="text-align: center; color: green; font-weight: bold;">Nice to have</div>	✓	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING ✓		
2	Illegal Dumping & Littering (signs & fines) 	<ul style="list-style-type: none"> • Municipality ☹ Critical problem. The whole area is filthy and poses a health risk. ☹ The CWP is not being managed properly. They are often seen just standing around and not working. ☺ <i>Municipality is making a concerted effort to keep all areas clean. Programmes have been implemented....</i> 	<ul style="list-style-type: none"> ➡ Skips must be emptied and household refuse be removed more regularly. ➡ All households must be provided with a refuse bin. (Provision of black bags?) ➡ CWP teams must be monitored and supervised; the removal of rubbish to be better co-ordinated by the Municipality. ➡ <i>The Community also has a responsibility.</i> 	Nice to have		
1	Playpark (fence, repair, maintain, secure) 	<ul style="list-style-type: none"> • Municipality ☺ The park was fixed and new equipment installed last year, but ☹ It has subsequently been vandalized and is now unsafe to use; no security. ☹ <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ The park must be fenced with proper access control and supervision. ➡ It must be relocated or incorporated within the Multi-purpose Centre's design and form part of the complex. ➡ <i>Existing park must be fixed and made secure.</i> 	Nice to have	Important	✓
★	PROPOSED NEW DEVELOPMENTS <ul style="list-style-type: none"> - Trade School (at Asherville School) 	<ul style="list-style-type: none"> ☹ No progress. ☹ <i>Status quo the same.</i> 	<ul style="list-style-type: none"> 🌐 SPU and other applicable Departments must please facilitate the motivation and conceptualization of this proposal. 	Nice to have	Important	Critical
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
<ul style="list-style-type: none"> ■ The Committee would like to meet with the Municipal Manager, Directors and Senior Management to conduct a thorough inspection of the Ward in order to determine and verify the extent of the issues that they have been raising over several years. <i>Walkabout to be expedited.</i> ■ The Municipality must please consider installing an additional prepaid electricity vending machine in the Ward. The current service is not always accessible. <i>Current agreement must be revisited.</i> ■ High Mast Lights to be installed in new areas and also in dark stretch along Pansy Street and Riemvasmaak. <i>Lighting has been addressed – where it was needed.</i> 						
COMPLETED BY		PORTFOLIO		DATE		WARD
Cllr Alfred Pannies and Ward Committee		Ward 3 Councillor		15/09/2014 (17:30 to 19:00) <i>Updates for 2015 submitted 23/09/2015</i>		3

WARD 3 DEVELOPMENT PRIORITIES (Municipal)		
	Ave. Rating	Progress
Streets & Stormwater (incl. street names, traffic signs & control)	5	Yes, some
Illegal Dumping & Littering (signs & fines)	2	Yes – but..
Playpark (fence, repair, maintain)	1	Yes – but..
WARD 3 DEVELOPMENT PRIORITIES (Non-Municipal)		
	Ave. Rating	Progress
RDP Housing : Backlogs	3	Yes
Multi-purpose Centre (Hall, Library, SPU & other Service desks)	4	A little
(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)		

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)		
	Ave. Rating	Progress
Trade School (to be incorporated with Asherville School)	Medium	None
(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)		



2015 PUBLIC PARTICIPATION OUTCOMES

Critical priorities were not determined due to meeting being called off.

WARD 4

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	1,051	1,094	Employed	2,134	<p>According to Camdeboo's LED Strategy Plan (March 2009) 28% of the total Employable Sector living in the Kroonvale to Geluksdal area (Southern Suburbs) was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results.</p> <p>The Youth represent 34% of the Ward's population and 21% of them are unemployed.</p>
Coloured	8,562	8,911	Unemployed	1,099	
White	563	586	Not Economically Active	3,155	
Indian / Asian / Other	105	109	TOTAL EMPLOYABLE SECTOR	6,388	
TOTAL POPULATION	10,281	10,700	Percentage of total population	62%	
Ratio Female	50%	<p>Ward 4's population constitutes 20% of Camdeboo's entire population, with an average household size of 4.7 persons.</p>	Unemployed as a percentage of the Employable Sector	17%	
Ratio Male	50%		Unemployed as a percentage of the Labour Force	34%	
Number of Households	2,175		Sector of Employment :		
Predominant Language	Afrikaans		<ul style="list-style-type: none"> ▪ Formal (82%) ▪ Informal (11%) ▪ Private Households (7%) 		
People with Disabilities	1,334 = 13%				
Geographical Extent of Ward	5.8km ²				
Number of registered Voters	4,116 (2013)				

WARD 4 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Andy Gradwell	Ward Councillor and Committee Chairperson
▪ Ms Evelyn Pietersen (new)	Youth
▪ (Vacant)	Women
▪ Michael Davids	Business
▪ Mr Amos Grootboom	Education
▪ Mr Neil Koeberg	Agriculture
▪ Ms Elizabeth Matthews	Health & Welfare
▪ Mr Dennis Maarman	Safety & Security
▪ (Vacant)	Religious Groupings
▪ Mr Gerrit Reed	People with Disabilities
▪ Mr Koos Adams	Sport, Recreation, Arts & Culture
▪ Mr Fred Finnis	Community Development Worker (Ex Officio)

Some Wards have vacancies that still need to be filled through a formal election process.



Ward 4 Committee

4th REVIEW OF 2012 – 2017 IDP : WARD 4 COMMITTEE WORK SHEET

•	WARD PRIORITIES (no progress report received for 2015)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓
5	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage) <div style="float: right; text-align: center;">  </div>	<ul style="list-style-type: none"> • Municipality. ☺ Some streets have been resurfaced, but the work is of poor quality and drainage is inadequate. ☹ Stormwater problem is critical in Ward, especially in Santaville below mountain. Properties are being flooded and water-meters are covered in mud. 	<ul style="list-style-type: none"> ➡ MM & Directors to meet with Committee. ➡ Proper street & stormwater construction; the Municipality must set and maintain a better standard, ➡ Stormwater drains must be opened and maintained on a regular basis. ➡ Watermeters must be cleaned and raised. 	Nice to have Important Critical	✓
4	Sewerage system (at Kroonvale School, Tronkdrif and Cyprus Grove entrance) <div style="float: right; text-align: center;">  </div>	<ul style="list-style-type: none"> • Municipality. ☺ Cypress Grove problem seems solved. ☹ Raw sewerage is still spilling into the Sunday's River at Tronkdrif and is frequently flooding College Road opposite Robert Sobukwe Building and area in front of Kroonvale School. 	<ul style="list-style-type: none"> ➡ A permanent solution must be found to prevent further spillages and leakages in the areas mentioned. 	Nice to have Important Critical	✓
4	Waste Management (skips, littering and dumping) <div style="float: right; text-align: center;">  </div>	<ul style="list-style-type: none"> • Municipality. ☺ Environmental awareness & education programme has started (DEA project). ☹ Severe problems with illegal dumping & littering and overfull skips still exist, e.g. end of Long Street and on Circle Drive. 	<ul style="list-style-type: none"> ➡ Educational programmes must be stepped up and incorporated at Schools. ➡ Skips must be emptied on a more regular basis and signage must be installed. ➡ Law Enforcement must be applied rigorously! (Appoint more Officers!) 	Nice to have Important Critical	✓
3	Housing & Basic Services (replace asbestos roofs; repair and maintain reticulation systems) <div style="float: right; text-align: center;">  </div>	<ul style="list-style-type: none"> • Dept. of Human Settlements & Municipality. ☹ Asbestos roofs have not been replaced. ☹ Pipes are bursting all the time. 	<ul style="list-style-type: none"> ➡ Asbestos roofs must be replaced and two-roomed houses must be enlarged. ➡ Ageing infrastructure must be replaced. 	Nice to have Important Critical	✓

•	WARD PRIORITIES (no progress report received for 2015)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING ✓	
				Nice to have	✓
3	Youth Development Centre (Trade & Skills development)	<ul style="list-style-type: none"> • Dept. of Education and Partners ☹ No progress as yet. This was listed as a Proposed New Development, but has now been elevated as a Development Priority. 	<ul style="list-style-type: none"> ➔ A suitable site (e.g. the unutilized open space between Spandau School and Marjory Parkes Hospital) must be identified and released. ➔ The proposal must be properly conceptualized and feasibility study conducted. 	Nice to have	
				Important	✓
				Critical	
2	Bridges (Tronkdrif & entrance to Kroonvale : construction weak & unsafe)	<ul style="list-style-type: none"> • Municipality. ☹ The sharp bend of the Tronkdrif causeway is dangerous; potholes and flooding are exacerbating the problem. ☹ Stormwater is not draining properly at Kroonvale bridge and sinkholes form as a result. The structure is unsafe. 	<ul style="list-style-type: none"> ➔ A bridge must be constructed at Tronkdrif, with pedestrian walkway. ➔ The Kroonvale bridge requires proper reconstruction in some places. 	Nice to have	
				Important	✓
				Critical	
2	Sport & Recreation Facilities (construction of new; upgrade & maintain existing)	<ul style="list-style-type: none"> • Municipality, DSRAC & DoHS ☺ New Sport facility is under construction in neighbouring Ward. ☺ Sport & Recreation facilities are being incorporated in Umnyama Park development (in neighbouring Ward). 	<ul style="list-style-type: none"> ➔ Existing facilities require upgrading and maintenance, especially Playparks. ➔ There is a critical need for facilities in the Santaville area. ➔ The concept of sharing facilities must be promoted. 	Nice to have	
				Important	✓
				Critical	
1	RDP Housing (to address backlog)	<ul style="list-style-type: none"> • DoHS ☺ In progress. 	<ul style="list-style-type: none"> ➔ Selection of and allocation to beneficiaries is a big concern. Some have been on the waiting list for decades, yet newcomers are being given preference. ➔ New houses must be allocated in accordance with date of application. 	Nice to have	
				Important	
				Critical	✓
1	Industrial area (extend & install services)	<ul style="list-style-type: none"> • Municipality. ☺ In progress. 	<ul style="list-style-type: none"> ➔ Alienation of these sites must be investigated. There is a concern that preferential treatment is being given to some existing industry. ➔ Sites must be made available to new and emerging entrepreneurs. 	Nice to have	
				Important	✓
				Critical	

	PROPOSED NEW DEVELOPMENTS			Nice to have	Important	Critical
	1. Middle-income Housing & Shopping Mall (Sunnyside)	☺ Middle-Income Housing issue being addressed by Umnyama Park development.	➔ The proposal of a Commercial Centre in Kroonvale must be investigated.		✓	
	2. Recycling centre	☺ Recycling being addressed by private initiatives and linked with new Waste Transfer Station.	➔ Recycling initiatives must be activated at Community level, starting in schools and households.		✓	
	3. Wool & Mohair Factory	☹ No progress.	➔ Other proposals that will stimulate economic growth and development must be investigated.		✓	
	4. Petrol Filling Station	☹ No progress.	🌐 LED Unit and other applicable Departments must please facilitate the conceptualization of these proposals.		✓	
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
<ul style="list-style-type: none"> ■ The Committee would like to meet with the Municipal Manager, Directors and Senior Management to conduct a thorough inspection of the Ward in order to determine and verify the extent of the issues that they have been raising over several years. ■ The Committee is of the opinion that the standard of road resurfacing (or maintenance), stormwater and housing construction has deteriorated drastically during recent years and requires critical intervention. ■ The Committee has requested that urgent attention be paid to the issue of a new Clinic (see Ward 5 Priorities), as the existing one at Alex Laing Hall is completely inadequate to meet the community's needs and the layout totally impractical, not to mention undesirable as it is part of the hall where members of the public and Municipal Staff have to walk through. 						
COMPLETED BY		PORTFOLIO	DATE	WARD		
Cllr Andy Gradwell and Ward Committee		Ward 4 Councillor	11/08/2014 (17:00 – 19:30)	4		

WARD 4 DEVELOPMENT PRIORITIES (Municipal)		
	Ave. Rating	Progress
Streets & Stormwater (incl. street names, traffic signs & control)	5	Yes, some
Sewerage Systems or network (repair, maintain, upgrade)	4	Yes, some
Waste Management, Illegal Dumping & Littering	4	Yes – but..
Basic Services : Upgrade / replace ageing & ailing infrastructure	3	Yes, some
Bridges : Tronkdrif & entrance to Kroonvale	2	Yes, some
Sport & Recreation facilities (new; upgrade & maintain existing)	2	Yes
Industrial Area : extend, install services (to grow/promote LED)	1	Yes
WARD 4 DEVELOPMENT PRIORITIES (Non-Municipal)		
	Ave. Rating	Progress
RDP Housing : Backlogs, Fallen & Rectifications (incl. roofs)	3	Yes
Youth Development Centre (Trade & Skills training)	3	Yes, some

(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)		
	Ave. Rating	Progress
New Clinic : Primary Health Care with extended services (W. 5)	High	None
Middle-Income Housing & Shopping Mall (Sunnyside/Umnyama)	Medium	Yes, some
Recycling Centre (private initiatives, linked to Transfer Station)	Medium	Yes, some
Wool & Mohair Factory	Medium	None
Petrol Filling Station	Medium	None

(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)



2015 PUBLIC PARTICIPATION OUTCOMES

1 = Streets & Stormwater

2 = Ageing & ailing Infrastructure

3 = Waste Management

WARD 5

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	202	210	Employed	1,427	According to Camdeboo's LED Strategy Plan (March 2009) 28% of the total Employable Sector living in the Kroonvale to Geluksdal area (Southern Suburbs) was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results. The Youth represent 32% of the Ward's population and 22% of them are unemployed.
Coloured	5,757	5,992	Unemployed	676	
White	0	0	Not Economically Active	1,593	
Indian / Asian / Other	59	62	TOTAL EMPLOYABLE SECTOR	3,696	
TOTAL POPULATION	6,018	6,264	Percentage of total population	61%	
Ratio Female	53%	Ward 5's population constitutes 12% of Camdeboo's entire population, with an average household size of 4.7 persons.	Unemployed as a percentage of the Employable Sector	18%	
Ratio Male	47%		Unemployed as a percentage of the Labour Force	32%	
Number of Households	1,271		Sector of Employment :		
Predominant Language	Afrikaans		<ul style="list-style-type: none"> ▪ Formal (70%) ▪ Informal (16%) ▪ Private Households (14%) 		
People with Disabilities	561 = 9%				
Geographical Extent of Ward	2km ²				
Number of registered Voters	2,960 (2013)				

WARD 5 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Glenda Makelina	New Ward Councillor and Committee Chairperson
▪ Ms Claudine Ludick	Youth
▪ Ms Dorothy Baartman	Women
▪ Mr Ricardo Smith	Business
▪ Mr Billy Mackelina	Education
▪ Ms Jacoba Baartman	Health & Welfare
▪ Mrs Joey Jafta	Safety & Security
▪ Ms Bella Boo	Religious Groupings
▪ Mr Benjamin Kleinbooi	People with Disabilities
▪ Mr Daniël Williams	Local Economic Development
▪ Mr Aldrich Meyer	Sport, Recreation, Arts & Culture
▪ Ms Irene Jooste	Community Development Worker (Ex Officio)



Ward 5 Committee
(with previous Ward Cllr)

4th REVIEW OF 2012 – 2017 IDP : WARD 5 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓	
5	RDP Housing (to address housing backlog)	<ul style="list-style-type: none"> • Dept. of Human Settlements ☺ Housing delivery is in progress. ☹ 11 Houses were not built and the beneficiaries are still waiting for their homes. ☹ No further progress with the 11 houses - still in planning phase. 	<ul style="list-style-type: none"> ➡ The programme to continue and DoHS must include fencing of yards as part of the RDP package. ➡ The outstanding balance of 11 houses to be built as soon as possible. ➡ The building of the 11 houses must be expedited – urgent matter. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center;">Important</div> <div style="background-color: #ffe0e0; padding: 2px; text-align: center;">Critical</div>	✓	
5	Fallen Houses (repair or rebuild; special cases situated in Protea & Aster Streets)	<ul style="list-style-type: none"> • Dept. of Human Settlements ☹ No progress. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➡ Urgent attention must be paid to the fallen houses. ➡ Urgent attention to be given to houses already identified, including Protea, Aster and Angora Streets. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center;">Important</div> <div style="background-color: #ffe0e0; padding: 2px; text-align: center;">Critical</div>	✓	
4	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage)		<ul style="list-style-type: none"> • Municipality ☺ Part of Merino Str has been resurfaced. ☹ Programmes that were initiated some years ago were never completed. ☹ Potholes and general deterioration of streets is becoming critical. ☺ There are stormwater furrows in most areas, but because of the gravel roads, ☹ They are ineffective with heavy rains and stormwater drains are usually blocked. ☹ Some streets do not have stormwater channels or drainage and street cambers are too steep in places, which causes a serious run-off during heavy rains. ☹ Street names and road traffic signs are damaged or missing. ☺ Street names in new area have been installed. 	<ul style="list-style-type: none"> ➡ All streets must be resurfaced – with 5de and 2de Laan receiving priority, ➡ Priority must be given to 5th Ave and Oranje Str as they are now carrying high volumes of traffic. ➡ Stormwater channels must be properly constructed; systems must be kept clean and be maintained regularly (can a dedicated team not be appointed?). ➡ Street names to be installed at new housing extensions, and replaced where they are missing in rest of Ward. ➡ Road traffic signs to be replaced or installed throughout the Ward. ➡ Old Mandela Park street names have never been installed – where are these? ➡ Stormwater channels in 2de Laan, 4de Laan and the main channel running behind Acacia Street must be cleared of all plants and debris. 	<div style="background-color: #e0ffe0; padding: 2px; text-align: center;">Nice to have</div> <div style="background-color: #e0e0ff; padding: 2px; text-align: center;">Important</div> <div style="background-color: #ffe0e0; padding: 2px; text-align: center;">Critical</div>	✓

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	RATING ✓	
	(Streets & Stormwater continued)		<ul style="list-style-type: none"> ➡ The Makwetha Road must have traffic calming measures installed – the rumble strips are woefully inadequate. ➡ Priority must be given to assist individuals whose properties are at risk as a result of the stormwater furrows not functioning properly. ➡ A review must be done of 3de Laan which becomes Mandela Park, which then becomes Leliestraat. Why can this not be one street? 		
3	New Clinic (on site already identified)	<ul style="list-style-type: none"> • Dept. of Health ☹️ No progress. ☹️ Clinic at Alex Laing Hall not suitable for dignified PHC services. ☹️ No progress despite letters to the MEC. 	<ul style="list-style-type: none"> ➡ The Municipality should assist in speeding up the matter by applying for donor funding, e.g. Lotto or EU – as well as applying pressure on the Department. ➡ The Municipality must release erf 7243 for this purpose. ➡ The Municipality or Department of Health must be approached to provide a security guard and open waiting area from 05:00 for the individuals who come early to the clinic or have to wait for the ambulance. 	Nice to have	
				Important	
				Critical	✓
2	Playpark (new one to be constructed, on site already identified)	<ul style="list-style-type: none"> • Municipality ☹️ No progress. ☹️ Status quo the same. 	<ul style="list-style-type: none"> ➡ The Municipality should apply for donor funding, e.g. Lotto or EU. ➡ The Municipality must release erf 4460 for this purpose. 	Nice to have	
				Important	✓
				Critical	
1	Sportsgrounds (develop, upgrade, maintain)	<ul style="list-style-type: none"> • Municipality 😊 New grounds have been developed. 	<ul style="list-style-type: none"> ➡ The Municipality must maintain sports facilities and upgrade where possible. ➡ A caretaker's house must be built at the new football field. ➡ A pavilion, change rooms, toilets and a store room must still be built on the football field site. 	Nice to have	
				Important	✓
				Critical	

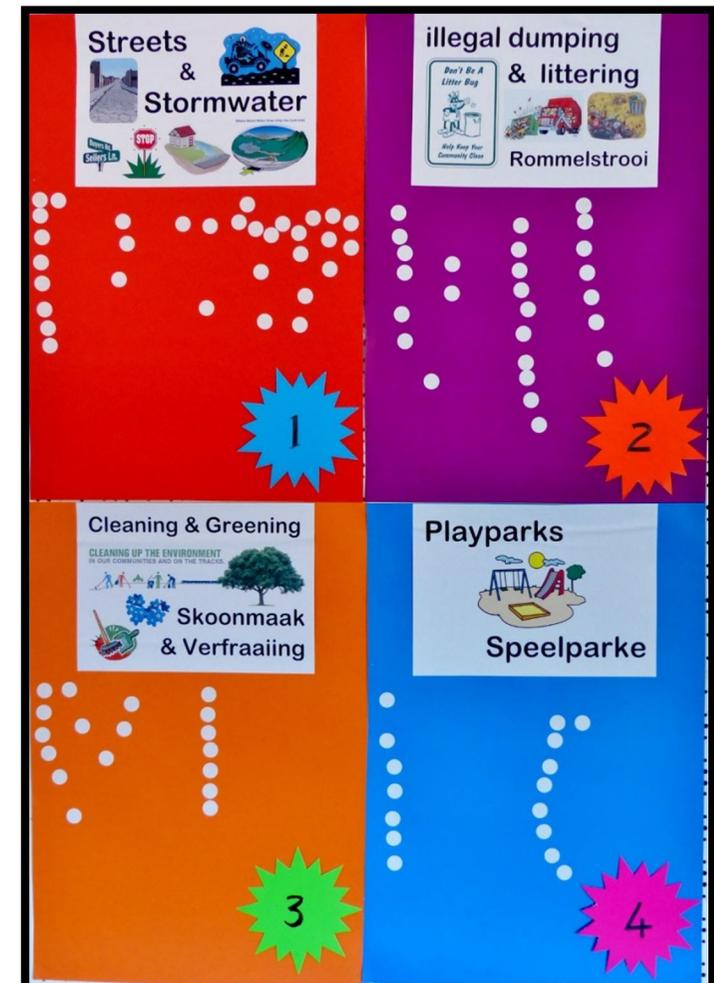


•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING ✓	
1	Recreational Facilities (e.g. Swimming pool : develop, upgrade, maintain)	<ul style="list-style-type: none"> • Municipality ☹ No progress. The Swimming Pool is being carried away brick by brick. ☹ Vandalism is rife in the Ward. ☹ The swimming pool has been completely vandalised and very little remains. 	<ul style="list-style-type: none"> ➔ The Municipality must apply for donor funding, e.g. Lotto or EU. ➔ It is important for the facility to be repaired, upgraded and made available as part of the Municipality’s Community Upliftment Programme (e.g. SPU). ➔ The SPU must make this a priority and put together a proper business plan for the upgrading, maintenance & ongoing management of the swimming pool. ➔ Department of Education and DSRAC must be engaged to assist with the repairs and ongoing management of the swimming pool. 	Nice to have	
1	Illegal Dumping & Littering (signs & fines) 	<ul style="list-style-type: none"> • Municipality ☹ The situation is CRITICAL. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➔ More skips to be provided, where necessary. (All new RDP households to be provided with a refuse bin – Opex.) ➔ Communities must be educated in managing their waste (storing and separating at home) and become involved in recycling programmes. ➔ LAW ENFORCEMENT! ➔ A means of supplying/acquiring rubbish bins must be investigated for those who require them. 	Nice to have	
1	Cleaning & Greening (e.g. overgrown areas are unsafe and harbouring criminals, for instance behind swimming pool) 	<ul style="list-style-type: none"> • Municipality ☺ Some areas have been cleared, but ☹ Many open spaces are overgrown and full of litter. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➔ All areas need to be cleaned up and entrances to be beautified. ➔ Overgrown open public spaces must be cleared and kept tidy. ➔ The CWP programme must link up with the Municipality’s cleaning services in a more co-ordinated manner. ➔ The area in front of Fred Hufkie Cricket Oval must be cleared and levelled – to be utilized for parking (CWP to assist?). 	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	RATING ✓		
1	Lingcom Primary School (maintenance & repair urgently required)	<ul style="list-style-type: none"> • Depts of Education / Public Works 😊 Fencing was done. 😞 No other progress. 😞 Toilets are a health hazard. 😞 Some of the pre-fab classrooms are falling apart. 😞 <i>Status quo the same.</i> 	➡ Pressure must be applied on the Dept. of Education and Public Works to address the various critical issues at the School.	Nice to have		
				Important		
				Critical		✓
★	PROPOSED NEW DEVELOPMENTS 1. Housing : allow community to be trained on how to implement, construct and own the project 2. New Clinic with extended health and pre-natal services 3. Swimming pool upgraded with additional recreational facilities 4. Agricultural Development : land release, mentoring, training & skills development 5. Brownfields : Abandoned & vandalized buildings, such as the old Majestic and Bettie’s Café can be turned into economic hubs	<ul style="list-style-type: none"> 😞 No progress in any. 😞 <i>Status quo the same</i>, except for 😊 Dept. of Rural Development is in the process of assisting with the purchase of agricultural land. 	➡ SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals. ➡ <i>Municipality, specifically LED, must formulate a strategy to turn Brownfields into economic hubs.</i>	Nice to have	Important	Critical
					✓	
						✓
					✓	
					✓	
						✓

•	ADDITIONAL WARD PRIORITIES (these were added, but not requested)	INDICATE AREA OR LOCALITY	WHOSE RESPONSIBILITY	RATING	
					✓
Stray Horses	Ward 5 and beyond	<ul style="list-style-type: none"> ➤ Municipality – Law Enforcement ➤ Municipality – Pound ➤ LED to look at potential business opportunities around the horses 	Nice to have		
			Important		
			Critical	✓	
Skills development and job creation	Ward 5	<ul style="list-style-type: none"> ➤ CWP/LED – Additional training programmes including “Barefoot Plumbers” ➤ Department of Water Affairs to be engaged on this too. 	Nice to have		
			Important	✓	
			Critical		
MOTIVATE ABOVE-LISTED ADDITIONAL PRIORITIES					
<p>IDP : The Committee was explicitly requested not to add any new priorities, but to focus on what progress had been made on existing ones, with special attention to the four most important ones. In some instances, the rating was also changed.</p>					
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
<ul style="list-style-type: none"> ■ The Committee would like to meet with the Municipal Manager, Directors and Senior Management to conduct a thorough inspection of the Ward in order to determine and verify the extent of the issues that they have been raising over several years. ■ There are frequent sewer blockages at the new housing extension – possibly due to the gradient of the pipes being too steep, causing liquids to run down and solids to stay behind. Please to investigate and to rectify. 					
COMPLETED BY		PORTFOLIO	DATE	WARD	
Cllr Andy Gradwell (o.b.o. Cllr Swemmer) and Ward Committee Cllr Samantha Jankovich and Ward Committee		PR Councillor On behalf of Ward 5 Councillor	02/09/2014 (17:30 – 19:30) 2015 Updates received on 21/08/2015	5	

WARD 5 DEVELOPMENT PRIORITIES (Municipal)		
	Ave. Rating	Progress
Streets & Stormwater (incl. street names, traffic signs & control)	4	Yes, some
Playpark (construct new, upgrade & maintain existing)	2	None
Sportsgrounds (develop, upgrade & maintain)	1	Yes
Recreational Facilities (swimming pool : upgrade & maintain)	1	None
Illegal Dumping & Littering (signs & fines)	1	Yes, some
Cleaning & Greening (especially unsafe public open spaces)	1	Yes, some
WARD 5 DEVELOPMENT PRIORITIES (Non-Municipal)		
	Ave. Rating	Progress
RDP Housing : Backlogs (balance of 11 still to be built)	5	Yes
Fallen Houses (repair or rebuild those that have been identified)	5	None
New Clinic (replace existing one which is totally unsuitable)	1	None
Lingcom Primary School (critical renovation & maintenance)	1	A little
(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)		



2015 PUBLIC PARTICIPATION OUTCOMES

1 = Streets & Stormwater

2 = Playpark

3 = Illegal Dumping & Littering

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)		
	Ave. Rating	Progress
Skills Development (on Housing projects)	Medium	None
Agricultural Development (land release, training, mentoring)	Medium	Yes, some
Development of Brownfields (un- or under utilized buildings)	High	None
(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)		

WARD 6

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	5,035	5,240	Employed	1,140	<p>According to Camdeboo's LED Strategy Plan (March 2009) 34.5% of the Ward's total Employable Sector was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results. The highest concentration of unemployed people live in Eunice Kekana Village.</p> <p>The Youth represent 32% of the Ward's population and 28% of them are unemployed.</p>
Coloured	1,384	1,440	Unemployed	959	
White	2	2	Not Economically Active	1,852	
Indian / Asian / Other	38	41	TOTAL EMPLOYABLE SECTOR	3,951	
TOTAL POPULATION	6,459	6,723	Percentage of total population	61%	
Ratio Female	53%	<p>Ward 6's population constitutes 13% of Camdeboo's entire population, with an average household size of 3.8 persons.</p>	Unemployed as a percentage of the Employable Sector	24%	
Ratio Male	47%		Unemployed as a percentage of the Labour Force	46%	
Number of Households	1,717		Sector of Employment :		
Predominant Language	Xhosa & Afr.		<ul style="list-style-type: none"> ▪ Formal (81%) ▪ Informal (8%) ▪ Private Households (11%) 		
People with Disabilities	666 = 10%				
Geographical Extent of Ward	1km ²				
Number of registered Voters	3,330 (2013)				

WARD 6 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Maria Meishik	Ward Councillor and Committee Chairperson
▪ Mr Fundile Zenani (new)	Youth
▪ Ms Thembeka Bokada (new)	Women
▪ Ms Mavis Nqumashe	Business
▪ Mr Ben Nondlazi	Education
▪ Ms Thandeka Majoka	Health & Welfare
▪ Ms Enid Ntombizanele Classe	Safety & Security
▪ Rev Geoffrey Yalolo	Religious Groupings
▪ (Vacant)	People with Disabilities
▪ Mrs Phindiwe Baba Njana	Local Economic Development
▪ (Vacant)	Sport, Recreation, Arts & Culture
▪ (Vacant)	Community Development Worker (Ex Officio)

Some Wards have vacancies that still need to be filled through a formal election process.



Ward 6 Committee

4th REVIEW OF 2012 – 2017 IDP : WARD 6 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	
					✓
5	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage) 	<ul style="list-style-type: none"> • Municipality ☹ Apart from some periodic levelling, no progress in terms of street resurfacing. ☹ Stormwater flooding still critical. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➔ All streets must be resurfaced. ➔ Stormwater channels must be constructed and drains must be cleaned and maintained on a regular basis. 	Nice to have	
				Important	
				Critical	✓
4	RDP Houses (build new, repair fallen, replace asbestos roofs, rectifications)	<ul style="list-style-type: none"> • Dept. of Human Settlements (DoHS) ☺ New RDP houses are being built. (Beneficiaries are evenly distributed, Wards 2 – 6) ☹ Fallen Houses only partially addressed. ☹ No progress with asbestos roofs. ☹ No progress with rectification of houses in Chris Hani & Tjoksville. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➔ Housing delivery to continue but quality of construction & materials must be attended to. ➔ Balance of Fallen Houses must be rebuilt and urgent attention needs to be paid to the storm-damaged houses in Eunice Kekana & Khayelitsha. ➔ Asbestos roofs must be replaced in New Location & Khayelitsha. ➔ Chris Hani & Tjoksville houses to be rectified (toilets, cracks, extensions). 	Nice to have	
				Important	✓
				Critical	✓
4	Informal Settlements (removal of illegal squatters to PA Camp in New Location) 	<ul style="list-style-type: none"> • Municipality & DoHS ☹ No progress and the problem is growing. ☺ Basic services (communal taps and toilets) have been installed. ☹ The PA land issue not yet addressed. 	<ul style="list-style-type: none"> ➔ Municipality must investigate the problem and identify a suitable piece of land that can be made available as temporary waiting ground for the illegal squatters. ➔ Basic services to be provided. ➔ This issue must be taken up with Public Works. (Cllr to refer to Mayor & IGR) 	Nice to have	
				Important	
				Critical	✓
3	Clinic (improve service, staffing, medication)	<ul style="list-style-type: none"> • Dept. of Health (DoH) ☺ Service has improved with adequate staff and medication being available. ☹ Building too small and chronic patients have to wait outside for lengthy periods. ☹ Status quo the same. 	<ul style="list-style-type: none"> ➔ The standard must be maintained. ➔ The Department of Health must be requested to extend and upgrade the building. ➔ This issue must be elevated to Dept of Health. (Cllr to refer to Mayor & IGR) 	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	RATING ✓	
3	Land Release (commercial development & churches) 	<ul style="list-style-type: none"> • Municipality. 😞 No progress. 😊 <i>Land audit has been conducted.</i> 	<ul style="list-style-type: none"> ➡ Apparently sites for residential development in Lower Reserve were advertised early this year. Can this land not rather be made available for commercial development & churches? ➡ <i>Land suitable for commercial development and churches must be released and put out on tender.</i> ➡ <i>CLlr to follow up with relevant Official/s.</i> 	Nice to have	
				Important	✓
				Critical	
2	Playpark (fence, repair, maintain, secure) 	<ul style="list-style-type: none"> • Municipality 😊 Park in Khayelitsha is fine. 😞 The Park in New Location is unsafe and not in a good condition or locality. 😊 <i>Khayelitsha playpark was upgraded and the one in New Location is being fenced.</i> 	<ul style="list-style-type: none"> ➡ Maintenance & Repairs to be done on existing facilities. ➡ Availability of alternative site in Chris Hani and/or 7de Laan to be investigated for a new Playpark. ➡ <i>CLlr to follow up on rest of work to be done.</i> 	Nice to have	
				Important	✓
				Critical	
1	Sportsgrounds (develop, upgrade, maintain)	<ul style="list-style-type: none"> • Municipality & Dept. of Sport & Recreation (DSRAC) 😊 Everything is fine. 	<ul style="list-style-type: none"> ➡ Facilities must please be maintained. 	Nice to have	
				Important	✓
				Critical	
1	Rainwater Tanks (install all houses old & new)	<ul style="list-style-type: none"> • Dept. of Water Affairs (DWA) & DoHS 😊 A project is in the pipeline. 😊 <i>Tanks were received and beneficiaries identified.</i> 😞 <i>Tanks were destroyed during recent protest action.</i> 	<ul style="list-style-type: none"> ➡ The allocation and installation of tanks needs to be followed through. ➡ <i>Technical Services to check / provide feedback on whether tanks were insured and can be replaced.</i> 	Nice to have	
				Important	✓
				Critical	
1	Police Satellite Station	<ul style="list-style-type: none"> • Dept. of Safety & Security / SAPS 😊 No Satellite Station but Police visibility and law enforcement has improved; the CPF Patrols are active over weekends. 😊 <i>Status quo the same; situation is being managed.</i> 	<ul style="list-style-type: none"> ➡ The service must be maintained and improved where needed. 	Nice to have	
				Important	✓
				Critical	

★	PROPOSED NEW DEVELOPMENTS			Nice to have	Important	Critical
	1. Disability Centre	☹ No progress in any of these proposals. 😊 Some progress is being made w.r.t. Youth Centre.	➡ SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals. ➡ ClIr to follow up.		✓	
	2. Youth Development Centre (Skills training, sport, etc.)				✓	
	3. Royal Block Heritage Precinct				✓	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

COMPLETED BY	PORTFOLIO	DATE	WARD
ClIr Maria Meishik and Ward Committee	Ward 6 Councillor	12/08/2014 (17:30 – 18:30) 2015 Updates submitted on 15/09/2015	6

WARD 6 DEVELOPMENT PRIORITIES (Municipal)		
	Ave. Rating	Progress
Streets & Stormwater (incl. street names, traffic signs & control)	5	Yes, some
Informal Settlements (relocation of illegal squatters & services)	4	Yes, some
Land Release (for churches and commercial development)	3	A little
Playpark (fencing, upgrading, maintenance & repairs)	2	Yes
Sportsgrounds (new; upgrade & maintain existing)	1	Yes
WARD 6 DEVELOPMENT PRIORITIES (Non-Municipal)		
	Ave. Rating	Progress
RDP Housing : Backlogs, Fallen & Rectifications (incl. roofs)	4	Yes, some
Clinic : Upgrade to include waiting room for chronic patients	3	No
Rainwater Tanks : to be installed at all houses	1	Yes, but...
Police Satellite Station : to improve policing, reduce crime	1	Yes

(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)		
	Ave. Rating	Progress
Disability Centre	Medium	None
Youth Development Centre (skills training, sport, etc.)	Medium	A little *
Royal Block Heritage Precinct	Medium	None
* Sobukwe Museum & Training Centre?		

(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)



2015 PUBLIC PARTICIPATION OUTCOMES

Critical priorities could not be identified due to meeting being disrupted.

WARD 7

Ward Profile & Priorities

DEMOGRAPHICAL INFORMATION StatsSA Census 2011 & Demarcation Board		GROWTH ESTM. 1% p.a. 2011 - 2015	EMPLOYMENT STATUS StatsSA Census 2011		NOTES
Black	943	982	Employed	2,555	<p>According to Camdeboo's LED Strategy Plan (March 2009) 20% of Nieu-Bethesda's total urban Employable Sector was unemployed and looking for work. There has been an improvement in the situation, according to 2011 Census results. The highest concentration of unemployed people live in Pienaarsig.</p> <p>The Youth represent 35% of the Ward's population and 7% of them are unemployed.</p>
Coloured	4,105	4,273	Unemployed	259	
White	1,223	1,273	Not Economically Active	1,581	
Indian / Asian / Other	42	43	TOTAL EMPLOYABLE SECTOR	4,395	
TOTAL POPULATION	6,313	6,571	Percentage of total population	70%	
Ratio Female	48%	<p>Ward 7's population constitutes 12% of Camdeboo's entire population, with an average household size of 4 persons.</p>	Unemployed as a percentage of the Employable Sector	6%	
Ratio Male	52%		Unemployed as a percentage of the Labour force	9%	
Number of Households	1,545		Sector of Employment :		
Predominant Language	Afrikaans		<ul style="list-style-type: none"> ▪ Formal (42%) ▪ Informal (47%) ▪ Private Households (11%) 		
People with Disabilities	609 = 10%				
Geographical Extent of Ward	6,976km ²				
Number of registered Voters	2,407 (2013)				

WARD 7 COMMITTEE MEMBERS AND THEIR PORTFOLIOS

▪ Councillor Arthur Knott-Craig	Ward Councillor and Committee Chairperson
▪ Ms Shirlene Haarhoff	Youth
▪ Ms Julia Jacobs	Women
▪ Mr Michael Oelse	Business
▪ (Vacant)	Education
▪ Ms Edna Pearce	Health & Welfare
▪ Mr Alastair Minnaar	Safety & Security
▪ Mr Nieklas Jacobs	Religious Groupings
▪ Mr Jim Femela	People with Disabilities
▪ Mr Johan Brits	Local Economic Development
▪ Mr Andrew Makwena	Sport, Recreation, Arts & Culture
▪ (Vacant)	Community Development Worker (Ex Officio)



Ward 7 Committee

4th REVIEW OF 2012 – 2017 IDP : WARD 7 COMMITTEE WORK SHEET

•	WARD PRIORITIES (updated in 2015 see notes in red)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING	✓	
5	RDP Housing (Nieu-Bethesda)	<ul style="list-style-type: none"> • Dept. of Human Settlements (DoHS) ☺ Cllr KC reported that a meeting was held with Urban Dynamics on 15 Aug. They are doing the town planning (lay-out, etc.) Provision will be made for church & sportsgrounds. Community meeting is scheduled for 04/09/2014. ☺ The EIA is underway and 250 units have been approved (out of 300 applications) by DoHS; Aurecon will commence with project in June 2015. Houses will be Karoo style appearance. ☹ Outcome of EIA still being awaited. 	<p>➡ The process must be speeded up, as beneficiaries have been waiting for many years and the housing shortage is critical.</p> <p>(Cllr KC reported that DoHS will survey as many erven as they can – up to 500.)</p>	<p style="color: green;">Nice to have</p> <p style="color: blue;">Important</p> <p style="color: red;">Critical</p>	<p>✓</p> <p>✓</p>	
5	New Reservoir / pipeline (Adendorp)		<ul style="list-style-type: none"> • Municipality ☹ No progress. According to Director : Technical Services, a reservoir is not needed and there is no funding for a new pipeline. ☺ Reservoir has been built and R1,3 million on 2015/16 Budget for new pipeline. 	<p>➡ Funding must be provided / sourced for a new pipeline.</p>	<p style="color: green;">Nice to have</p> <p style="color: blue;">Important</p> <p style="color: red;">Critical</p>	<p>✓</p>
5	Streets & Stormwater (new, fix, maintain, resurface all gravel streets, new signage all of Ward 7 Nieu-Bethesda, Wolwas, Adendorp & Bergendal)		<ul style="list-style-type: none"> • Municipality & Dept. of Roads ☹ No progress with streets. ☹ Stormwater is okay except for Hartzenberg Str (south) and Vywers Str next to school. ☹ Streets & Stormwater still a big problem. ☺ Ward Committee is happy about R12 million MIG allocation for Camdeboo and hopes some of it will go to especially Pienaarsig. 	<ul style="list-style-type: none"> ➡ All gravel streets must be resurfaced. ➡ Ziervogel Str in Adendorp must be completed. ➡ Existing stormwater systems must be cleaned and maintained. ➡ New stormwater furrows must be constructed in areas prone to flooding. ➡ It was suggested that wide drainage be constructed from northern end of Hartzenberg Str to the sloop at southern end. ➡ The tarring of the R605 to be completed. 	<p style="color: green;">Nice to have</p> <p style="color: blue;">Important</p> <p style="color: red;">Critical</p>	<p>✓</p>

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	RATING ✓	
4	Prepaid Electricity vendor & ATM* (Nieu-Bethesda)	<ul style="list-style-type: none"> • Eskom & Private Sector (Banks) ☹ No progress regarding extended prepaid vending hours. Vendors are charging extra for electricity purchases. ☺ A restaurant owner has applied for ATM, but unlikely that one will be installed that will be accessible to general public. ☺ <i>Problem with Eskom prepaid electricity has been solved.</i> ☹ <i>People are struggling to get to Graaff-Reinet to draw their old age pensions and grants – transport is costly.</i> 	<ul style="list-style-type: none"> ➔ Although it is not a Municipal service in Nieu-Bethesda, the Manager : Electrical Services will take matter up with Eskom. ➔ Issue of pension & grant pay-outs must be taken up on higher level as people are having to pay too much for taxi fares to draw their money in Graaff-Reinet. ➔ <i>A Municipal bus service must be made available.</i> 	Nice to have	
				Important	✓
				Critical	
3	Land Reform / Land Release (Nieu-Bethesda emerging farmers; Adendorp Gelukslande Agri-village for emerging farmers) 	<ul style="list-style-type: none"> • Municipality & Other (Depts of Agrarian & Land Reform, Rural Development, etc) ☺ Dept of Rural Development has been assisting with purchase of farms and land for agricultural reform. (Driefontein farm has been bought.) ☺ Adendorp Gelukslande evaluation was done; application is moving forward. ☺ <i>Gelukslande has been transferred to emerging farmers.</i> 	<ul style="list-style-type: none"> ➔ The land reform programme must continue and all applications must be expedited. ➔ <i>More land must be acquired and released.</i> ➔ <i>One farm must not be allocated to multiple beneficiaries.</i> 	Nice to have	
				Important	✓
				Critical	
3	Public Transport (Nieu-Bethesda)	<ul style="list-style-type: none"> • Depts. of Transport & Health / Private Sector ☹ No progress. ☹ <i>A new private transport service has started and is running well.</i> ☹ <i>Patient Transport & Ambulance needed.</i> 	<ul style="list-style-type: none"> ➔ The matter must be taken further through the Roads & Transport Forum <i>(for long-term and sustainable solution)</i> ➔ <i>The issue of Patient Transport and the Ambulance (which had been allocated for Nieu-Bethesda) must be investigated.</i> 	Nice to have	
				Important	✓
				Critical	
2	Craft Market for Owl House Crafters (investigate availability of site next to the Owl House and Telkom site next to P.O.) 	<ul style="list-style-type: none"> • Various (including Private Sector) ☹ No progress. ☹ Consultations are underway and the matter is being investigated. ☹ <i>New developments are underway.</i> 	<ul style="list-style-type: none"> ➔ The two options presented must be investigated and a solution found as a matter of urgency. ➔ Municipality to collaborate with and assist the Owl House Foundation. ➔ <i>The matter must be expedited.</i> 	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (updated in 2015 <i>see notes in red</i>)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	RATING ✓		
2	Lettie de Klerk School (address critical staffing situation and also improve boarding school facilities in Graaff-Reinet to accommodate country learners)	<ul style="list-style-type: none"> • Depts of Education and Public Works 😊 All posts have been filled. 😞 No progress with upgrading and expansion of boarding school facilities in Graaff-Reinet – the shortage of adequate accommodation is critical. 😊 <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ Pressure must be applied on the relevant Departments to provide more boarding facilities in Graaff-Reinet for learners from rural areas. ➡ Public Transport for boarders is also a critical need. 	Nice to have		
				Important		
				Critical	✓	
1	Job Creation programmes (Nieu-Bethesda)	<ul style="list-style-type: none"> • Various (incl. Private Sector) 😊 Various programmes are on the go. 😊 Co-ops are being established. 😊 Some smaller initiatives are growing. 😊 <i>Status quo the same.</i> 	<ul style="list-style-type: none"> ➡ CWP / EPWP / IDT programmes must be supported as much as possible and be co-ordinated with Mun. programmes. ➡ <i>The Municipality must advertise and fill its Nieu-Bethesda posts.</i> 	Nice to have		
				Important	✓	
				Critical		
1	Waste Disposal Site (rehabilitate Munnik's Pass and ensure that access to new site is not through Adendorp)	<ul style="list-style-type: none"> • Municipality 😊 Munnik's Pass site is being rehabilitated. 😊 New Transfer Station is operative. 😊 New Waste Disposal Site is operative. 😊 Access road to Transfer Station not ideal. 😞 <i>Status quo the same (problems at Transfer Station and with vehicles?).</i> 	<ul style="list-style-type: none"> ➡ Access road to new Transfer Station must be changed, with proper signage. ➡ New sites must be managed properly, with strict access control. 	Nice to have		
				Important	✓	
				Critical		
★	PROPOSED NEW DEVELOPMENTS (Nieu-Bethesda) : <ol style="list-style-type: none"> 1. Privatize Abattoir & Caravan Park 2. Nursery for plants 3. Land for small-scale farming (crop production, food security – Nieu-Bethesda & Adendorp) 	<ul style="list-style-type: none"> 😞 No progress in any. 	<ul style="list-style-type: none"> ➡ SPU & LED Units and other applicable Departments must please facilitate the conceptualization of these proposals. ➡ What is status of Brickmaking project? ➡ What has happened to the application for old Abattoir to be leased out for a piggery? Apparently this was referred to MM some time ago with Phoenix Project and Town Planner did go out to inspect. 	Nice to have	Important	Critical
					✓	
					✓	
					✓	

	<p>4. Supermarket (to incorporate ATM)</p> <p>5. Sport & Recreation Facilities (upgrading, more sporting codes)</p> <p>6. Youth Village</p> <p>7. Brickmaking Venture</p>	<p>☺ A statement on Agri-village Development was issued by Min. Nkwinti. This initiative is being pursued as part of Job Creation efforts in Ward 7.</p> <p>☹ The brickmaking venture is temporarily on hold. A site has been identified and infra-structure partially installed. There will be another site visit by Dept. of Rural Dev. on Wednesday 16th September 2015.</p>		✓		
					✓	
					✓	
					✓	

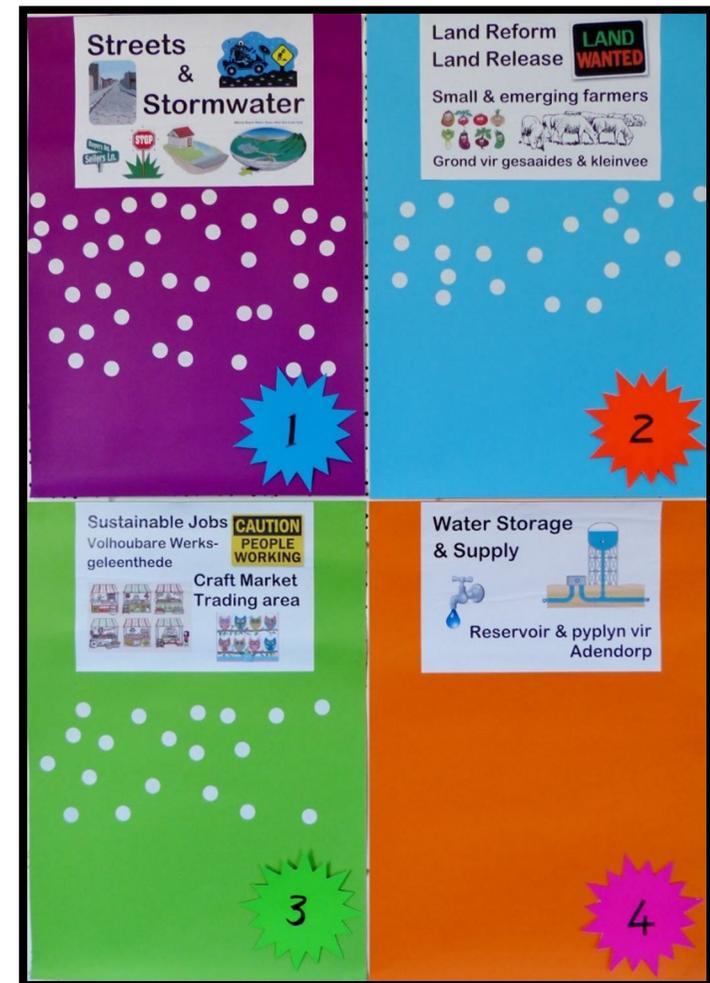
ANY OTHER COMMENTS ON EXISTING PRIORITIES

- The need for additional street lights (Berg Str below School grounds) is being investigated and the Manager : Electrical Services has been consulting with Eskom regarding a design plan they require for considering such an application.
- Someone needs to be appointed to manage / oversee Nieu-Bethesda's Refuse Disposal Site.
- Municipal properties are being vandalized in Nieu-Bethesda. The Cricket Club House has been broken into and equipment stolen. People are living there illegally.
- Sport Facilities require upgrading and proper maintenance, e.g. stadium at soccer field and netball field. Practise fields are needed in order to give the main field a rest.

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Arthur Knott-Craig and Ward Committee	Ward 7 Councillor	16/08/2014 (11:00 – 12:30) 2015 Updates received on 17/08/2015	7

WARD 7 DEVELOPMENT PRIORITIES (Municipal)		
	Ave. Rating	Progress
New Reservoir / pipeline (Adendorp)	5	Yes
Streets & Stormwater (incl. street names, traffic signs & control)	5	A little
Land Reform / Land Release (Nieu-Bethesda & Adendorp)	3	Yes
Craft Market for Owl House Informal Traders	2	A little
Waste Disposal Site & Transfer Sta. (old & new, south of GRT)	1	Yes
WARD 7 DEVELOPMENT PRIORITIES (Non-Municipal)		
	Ave. Rating	Progress
RDP Housing : Backlogs & Rectifications (Nieu-Bethesda)	5	Yes, some
Prepaid Electricity vendor & ATM (Nieu-Bethesda)	4	Yes, some
Public & Patient Transport (NB school children and general)	3	Yes, some
Lettie de Klerk School & Boarding Facilities in GRT (staffing)	2	Yes, some
Job Creation Programmes (Nieu-Bethesda)	1	Yes
(Rating : 5 – 1 in order of importance, i.o.w. 5 is the highest.)		

OTHER SOCIO-ECONOMIC NEEDS & PRIORITIES (FOR COMMUNITY AND YOUTH DEVELOPMENT)		
	Ave. Rating	Progress
Privatizing Abattoir & Caravan Park	Medium	None
Nursery for plants	Medium	None
Land for small-scale farming (crop production / food security)	Medium	A little
Supermarket	Low	None
Sport & Recreation Facilities (upgrade & new for other codes)	Medium	None
Youth Village	Medium	None
Brickmaking Venture	Medium	Yes, some
Additional Street Lights	Medium	Yes
(Mainly under PROPOSED NEW DEVELOPMENTS, still to be conceptualized and investigated)		



2015 PUBLIC PARTICIPATION OUTCOMES

1 = Trading Stalls for Informal Traders

2 = Land Release

3 = Streets & Stormwater

We are the future...



WARD 1

There are 2,711 of us between the ages of 0 and 14 years in Ward 1. We make up 31% if the Ward's population!

WARD 2

There are 1,515 of us between the ages of 0 and 14 years in Ward 2. We make up 21% if the Ward's population!

WARD 3

There are 2,039 of us between the ages of 0 and 14 years in Ward 3. We make up 34% if the Ward's population!

WARD 5

There are 1,970 of us between the ages of 0 and 14 years in Ward 5. We make up 33% if the Ward's population!

WARD 4

There are 3,216 of us between the ages of 0 and 14 years in Ward 4. We make up 31% if the Ward's population!

WARD 6

There are 2,110 of us between the ages of 0 and 14 years in Ward 6. We make up 33% if the Ward's population!

WARD 7

There are 1,613 of us between the ages of 0 and 14 years in Ward 7. We make up 26% if the Ward's population!

(Census 2011)

Review of Institutional SWOT : Institutional Weaknesses 2015

WEAKNESSES	Provisional Results	Rate each Weakness																	
		MM	COO	DIR FIN	CA	MSC	MA	MCS	MPS	ASS MHR	DIR TECH	ASST DIR	MES	MIG	ABD	NB	HIGH	MED	LOW
2015																			
Resistance to change & negative attitudes; demotivated		M	M	M	M	-	H	H	M	L	M	L	M	L	L	M	2	8	4
Shortage of manpower; insufficient human resources		M	M	L	M	-	H	H	H	H	M	H	L	M	H	H	7	5	2
Lack of training opportunities & career advancement		M	M	L	L	-	M	M	H	M	H	L	M	M	M	H	3	8	3
Inexperienced & under-qualified staff; limited skills/capacity		L	L	L	L	-	L	M	M	M	M	L	M	M	L	H	1	6	7
Substance abuse & dependency; regular absenteeism		M	H	L	L	-	M	H	L	L	M	M	M	M	M	L	2	7	5
Poor discipline & work ethics (including late-coming, unproductivity, misuse of Council property)		M	M	L	M	-	L	H	H	H	H	M	M	M	M	M	4	8	2
Labour Union dominance / interference		H	H	M	M	-	L	H	M	H	H	L	M	L	L	M	5	5	4
Outstanding Job Descriptions & Post Evaluations		M	M	M	H	-	H	H	H	M	H	H	H	H	L	H	9	4	1
Gaps in internal control and management of identified risk areas; ineffective institutional policies & strategies		M	M	L	L	-	M	M	L	L	M	M	M	L	L	L	0	7	7
Gaps in departmental co-operation, sharing of resources		L	L	L	L	-	M	H	L	L	L	L	L	M	L	H	2	2	10
Lack of financial resources : inadequate budget for daily operational requirements and capital project implementation		L	L	H	L	-	M	M	L	M	M	M	M	M	M	M	1	9	4
Insufficient office space and tools of trade		M	M	L	L	-	H	M	L	H	M	M	M	M	M	M	2	9	3
ICT : ailing networks, lack of or poor adherence to policies, poor computer literacy, over or under-utilization of systems		M	M	H	L	-	L	M	L	H	M	L	M	L	M	L	2	6	6
Lack of long term strategies to enhance revenue		H	M	H	M	-	L	M	M	M	M	H	M	M	H	H	5	8	1
Ineffective debt collection		H	H	H	H	-	M	M	M	H	M	H	M	M	H	H	8	6	0
Underspensing of Budget		L	L	L	L	-	M	L	L	H	L	M	L	M	L	-	1	3	9
Poor communication (internally & externally)		L	L	M	L	-	L	M	L	H	M	L	M	L	L	M	1	5	8
Infrastructure & Assets : ageing & poorly maintained		M	M	M	M	-	H	M	H	H	H	H	M	H	M	H	7	7	0
Poor law enforcement (by-laws & regulations, incl. LUMS)		H	H	H	L	-	M	H	H	H	H	H	H	M	M	H	10	3	1
Political in-fighting; staff with political agendas		L	L	L	L	-	L	H	H	M	M	L	M	L	L	L	2	3	9
SLOW processing of applications; decision-making; response to correspondence & fault reports		L	L	M	L	-	M	M	M	M	M	L	M	L	L	L	0	7	7
SLOW advertising and filling of vacancies		M	M	L	L	-	L	H	M	M	M	L	M	M	M	H	2	8	4
																	25%	44%	31%
CONTROL TOTALS (14 respondents, 307 responses)		22	22	22	22	-	22	22	22	22	22	22	22	22	22	21	76	134	97

