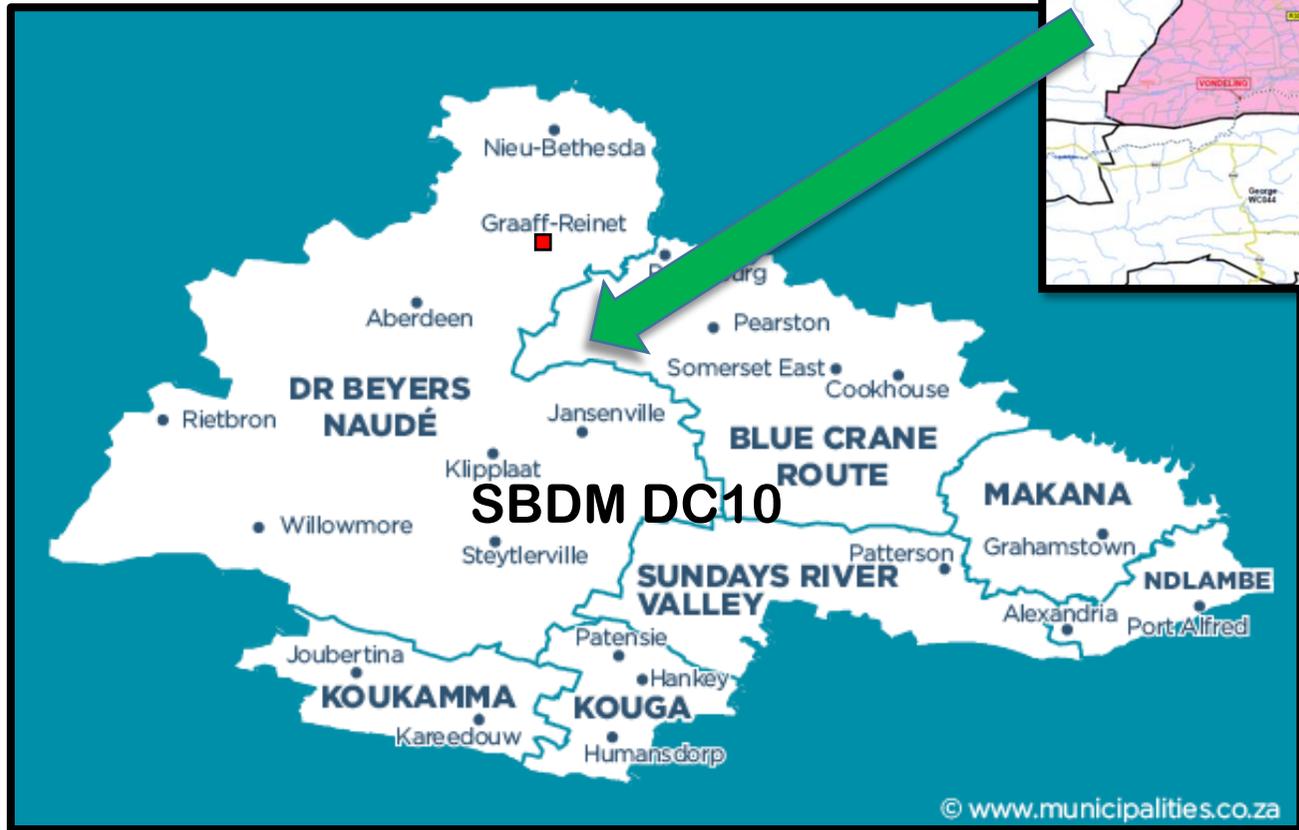
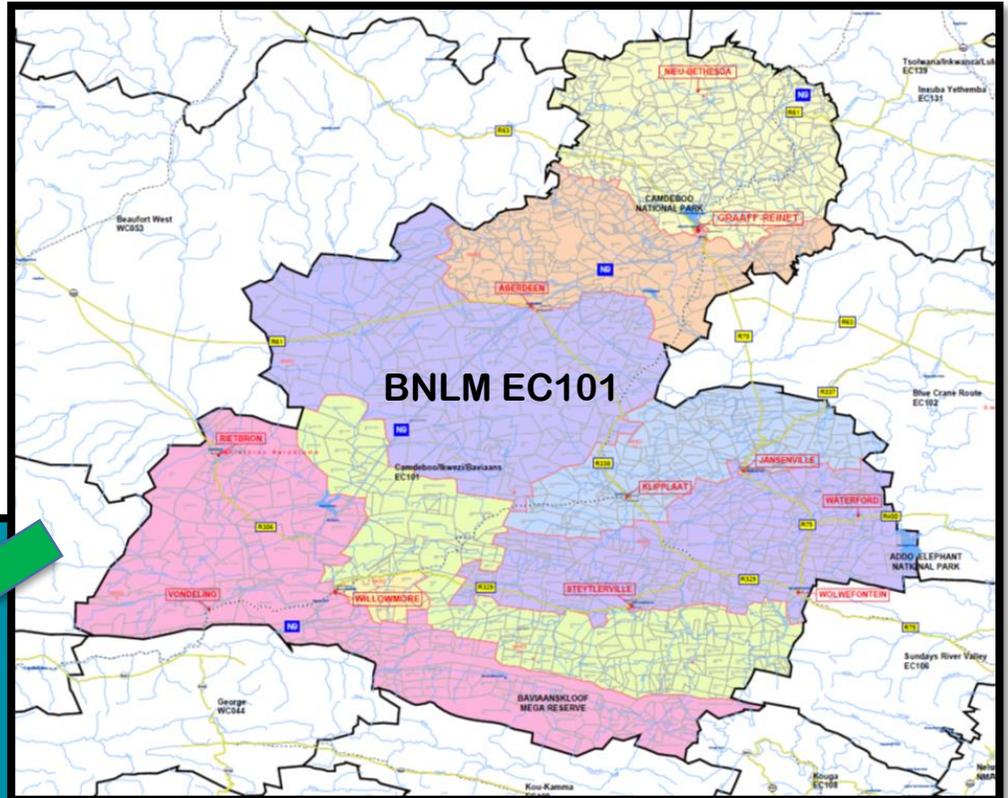


COMMUNITY-BASED PLANNING REPORT NOVEMBER 2017
OUTCOMES OF COMMUNITY MEETINGS FOR THE REVIEW OF WARD DEVELOPMENT PRIORITIES





LOCALITY OF DR BEYERS NAUDÉ LOCAL MUNICIPALITY (EC101) WITHIN SARAH BAARTMAN DISTRICT (DC10)

1st Review of the 2017 – 2022 IDP

Community-Based Planning

CBP Report incorporating the revised Ward Development Priorities and Status Reports; presented and discussed at Community Meetings held in Wards 1 to 14, as part of the Analysis Phase of IDP Review.

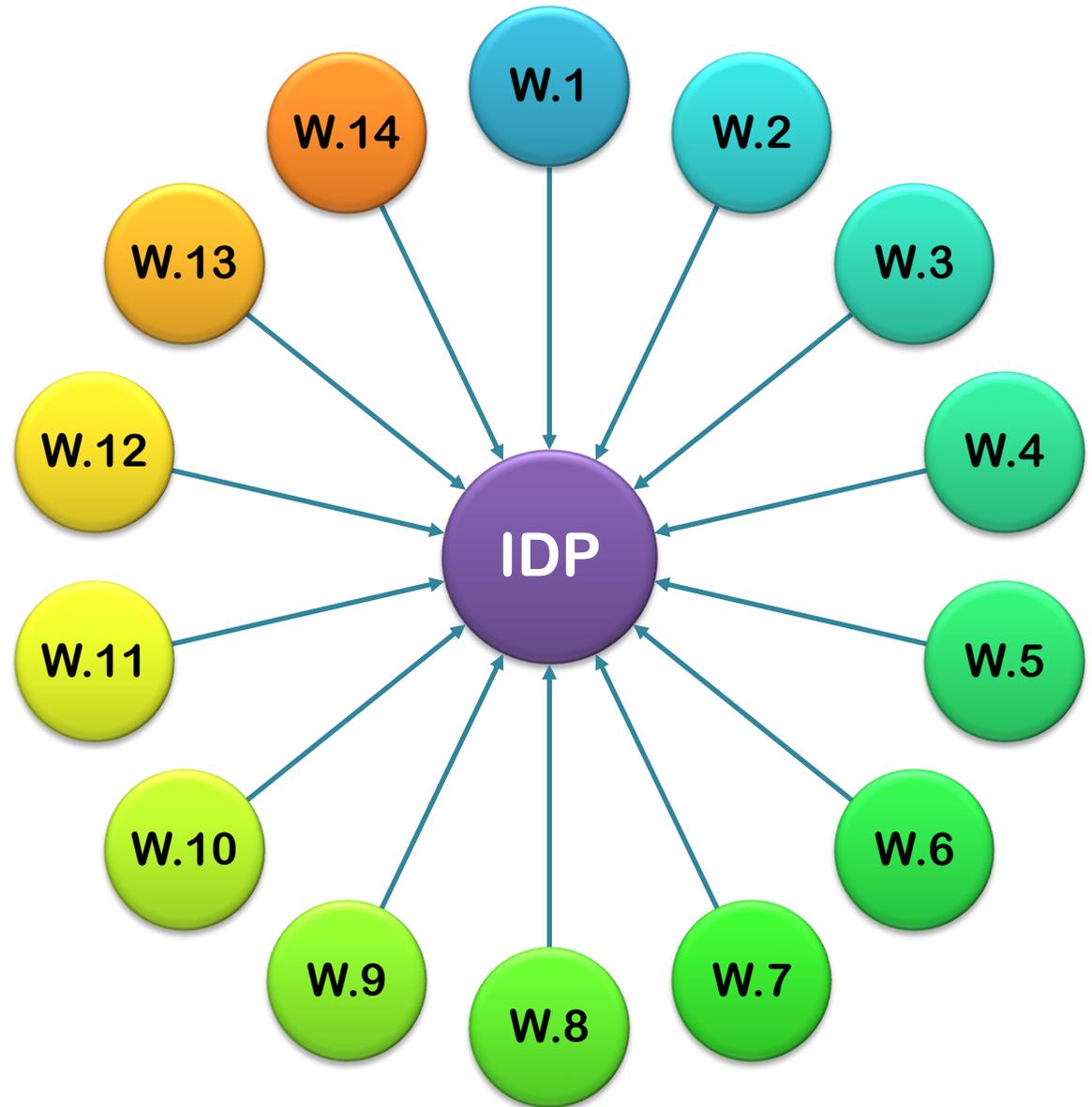


TABLE OF CONTENTS	PAGE
INTRODUCTION (CBP : a mechanism for participatory planning; LGTAS / MTAS & B2B)	6 – 7
EXAMPLE AND SYNOPSIS OF MEETING PRESENTATION; MEDIA RELEASES	8 – 11
THE IDP’S FIVE DEVELOPMENT PRIORITIES AND SIX KEY PERFORMANCE AREAS	12 – 13
CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES : OCCURRENCE BAROMETER	14 – 15
WARD 1	16
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	17 – 18
Revised Ward Development Priorities & Status Report 2017	19 – 23
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	24 – 25
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	26
WARD 2	27
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	28 – 29
Revised Ward Development Priorities & Status Report 2017	30 – 35
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	36 – 38
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	39 – 40
WARD 3	41
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	42 – 43
Revised Ward Development Priorities & Status Report 2017	44 – 48
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	49 – 50
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	51
WARD 4	52
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	53 – 54
Revised Ward Development Priorities & Status Report 2017	55 – 59
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	60 – 62
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	63

WARD 5	64
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	65 – 66
Revised Ward Development Priorities & Status Report 2017	67 – 71
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	72 – 74
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	75
WARD 6	76
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	77 – 78
Revised Ward Development Priorities & Status Report 2017	79 – 83
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	84 – 85
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	86
WARD 7	87
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	88 – 89
Revised Ward Development Priorities & Status Report 2017	90 – 95
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	96 – 97
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	98 – 99
WARD 8	100
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	101 – 102
Revised Ward Development Priorities & Status Report 2017	103 – 107
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	108 – 110
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	111 – 113
WARD 9	114
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	115 – 116
Revised Ward Development Priorities & Status Report 2017	117 – 120
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	121 – 123
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	124
WARD 10	125
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	126 – 127

Revised Ward Development Priorities & Status Report 2017	128 – 132
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	133 – 137
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	138
WARD 11	139
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	140 – 141
Revised Ward Development Priorities & Status Report 2017	142 – 145
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	146 – 149
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	150
WARD 12	151
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	152 – 153
Revised Ward Development Priorities & Status Report 2017	154 – 158
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	159 – 162
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	163
WARD 13	164
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	165 – 166
Revised Ward Development Priorities & Status Report 2017	167 – 170
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	171 – 173
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	174
WARD 14	175
Demarcation Board Ward Delimitation Map 2016, Ward Vision & Mission Statements	176 – 177
Revised Ward Development Priorities & Status Report 2017	178 – 182
Results of 2016 Ward-based Planning Workshop : SWOT Analysis & Issues interrogated	183 – 184
Ward Plan : Development Priorities as mapped by Community members attending the 2016 Workshop	185
ANNEXURES	
1 : Schedule of Public Participation meetings	
2 : Council Structure	
3 : IDP Development Priorities rating template	
4 : Ward-based Planning Workshop Programme October 2016	186 - 198

INTRODUCTION

COMMUNITY-BASED PLANNING AS A MECHANISM FOR PARTICIPATORY PLANNING

Integrated Development Planning is done in accordance with the prescripts of Chapter 5 of the Municipal Systems Act, 32/2000. Community-Based Planning (CBP) or Ward-Based Planning is an important tool for identifying locally defined interventions which are able to contribute to the formulation of the IDP; essentially laying the foundation for a responsive and credible Integrated Development Plan. The key concept of CBP is that people are active and involved in managing their own development, in claiming their rights and in exercising their developmental responsibilities. CBP linked to the Local Government System provides an opportunity to make this a reality. Some of the key principles relating to CBP include :

- Poor people must be included in planning; CBP must be people-focussed and empowering.
- The systems being applied must be realistic and practical; promote mutual accountability between the Community and the Municipality.
- It must be linked to a legitimate structure (i.e. the Ward and Ward Committee) and should not be a once-off exercise, but part of an ongoing process.
- Plans must be holistic and cover all sectors; must build on strengths and opportunities.
- There must be commitment by Councillors and Officials to both plan and implement.

The Municipality empowers its Ward Councillors and Committees to facilitate a planning process that will enable each Committee to generate a mandate for its term of office.

LOCAL GOVERNMENT TURN-AROUND STRATEGY AND THE IDP

“In accordance with National directive, each and every Municipality must develop its own Turnaround Strategy (MTAS), which will elevate the functioning of that Municipality beyond mere compliance to a level of performance excellence aimed at making a meaningful contribution towards building the Development State in South Africa; becoming an ***Ideal Municipality***”. In order to do so, Dr Beyers Naudé LM’s must align with the LGTAS’ five strategic Objectives, which are :

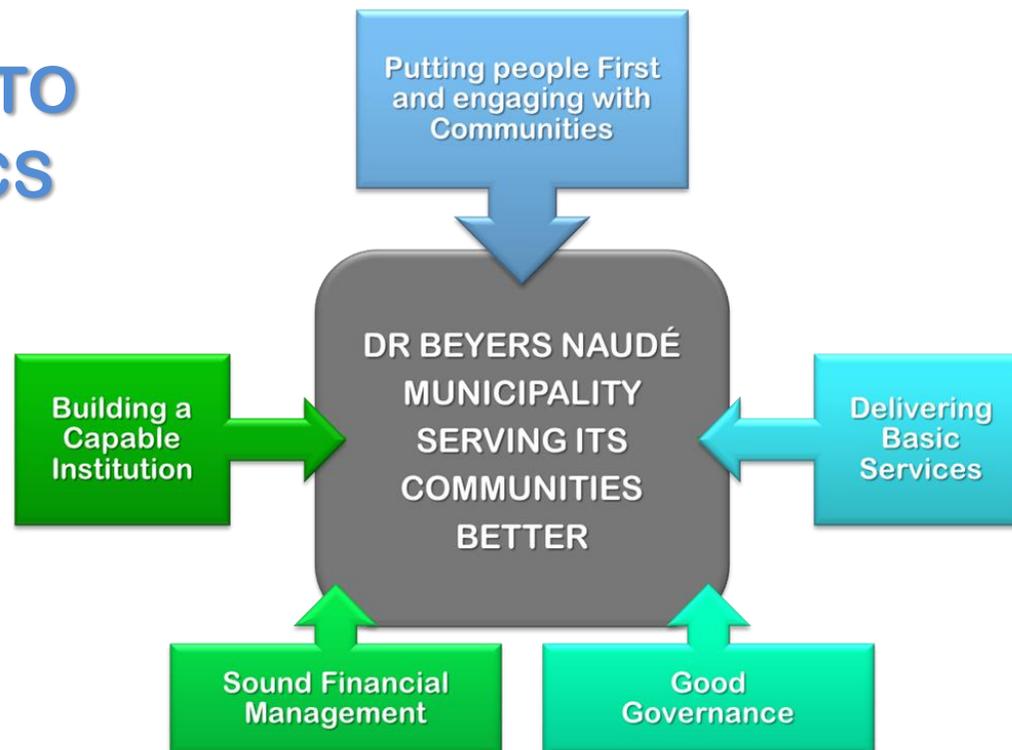
- ❶ Ensure that municipalities meet the basic service needs of communities,
- ❷ Build clean, effective, efficient, responsive and accountable local government,
- ❸ Improve performance and professionalism in municipalities,
- ❹ Improve national and provincial policy, oversight and support,
- ❺ Strengthen partnerships between local government, communities and civil society.

An **Ideal Municipality** would therefore :

- ❶ Provide democratic and accountable Government for local Communities,
- ❷ Be responsive to the needs of the local Community,
- ❸ Ensure the provision of services to Communities in a sustainable manner,
- ❹ Promote social and economic development,
- ❺ Promote a safe and healthy environment,
- ❻ Encourage the involvement of Communities and Community organizations in the matters of Local Government,
- ❼ Facilitate a culture of public service and accountability amongst its staff, and
- ❽ Assign clear responsibilities for the management and co-ordination of these administrative units and mechanisms.

The above is being underpinned by the institutionalization of Government's Back-to-Basics drive, also referenced in the IDP :

BACK TO BASICS



Improved Performance

EXAMPLE OF PRESENTATION GIVEN AT THE MEETINGS




Dr. Beyers Naudé
MUNICIPALITY - MUNISIPALITEIT - UMASIPALA
Rising together for Development

SARAH BAARTMAN DISTRICT, EASTERN CAPE, SOUTH AFRICA



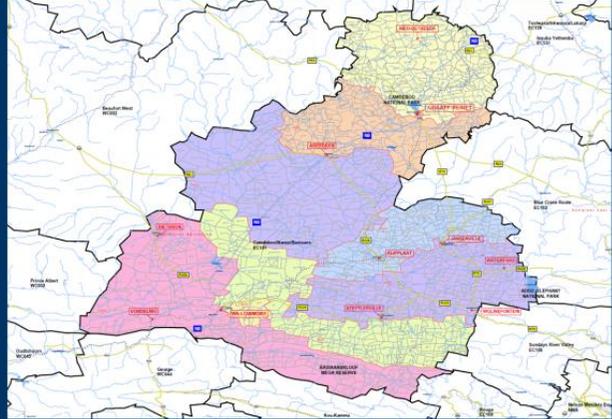
Land of beauty and splendour

AGENDA

1. Welcome by Chairperson
2. Attendance Register and Apologies
3. Introduction of Ward Committee
4. Review of Ward Development Priorities (IDP)
5. Closure

2

DR BEYERS NAUDÉ LOCAL MUNICIPALITY



Each Ward was given an introduction to the evening's programme and an explanation of what the expected outcomes would be. Attendance was average to good. The Municipality was requested to improve its communication of meetings. A uniform agenda was compiled for the purpose of this round of Ward Community Meetings, with the main item being the review of Ward Development Priorities, which was facilitated by the IDP practitioners. An information document, containing the agenda, a map of the Ward and its Development Priorities, as well as a status report on those priorities and issues, was handed out to all attendees. Participation at the meetings was good; there was lively debate and meaningful input was received from the floor. Two Wards experienced serious disruptions, making it difficult to complete the evening's programme.

WARD 6



MAPPING OUR ISSUES



5

WARD 6 DEVELOPMENT PRIORITIES

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
Land Release (unblock land in Eunice Kekana Village, Tjokville & Chris Hani areas for housing, clinic, commercial & church sites)	★★★★	Dr Beyers Naudé LM & DoHS	2, 3 & 6
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)	★★★★	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)	★★★	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)	★★	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)	★	Dr Beyers Naudé Local Municipality	2, 5 & 6
 PROPOSED NEW DEVELOPMENTS: <ul style="list-style-type: none"> Youth Centre Shopping Mall New housing, commercial and other developments once land has been released. 	★	Private Sector, DSRAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU units to investigate and conceptualize)	2, 3, 5 & 6
NB <ul style="list-style-type: none"> High levels of unemployment in the Ward is a concern. Illegal dumping & littering and general state of Ward is a concern. Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

NB : Not all are Municipal Functions

6

WARD PRIORITIES (as determined in 2016)	WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED	WHAT NEEDS TO BE DONE	2017 RATING
5 LAND RELEASE (unblock land in Eunice Kekana Village, Tjokville & Chris Hani areas for housing, clinic, commercial and church sites)	<ul style="list-style-type: none"> Municipality & Dept of Human Settlements No progress.	Municipality must communicate with the community about this matter. What can or can't be done and why not. Engineering & Planning Dept to investigate and attend to this very important matter. Land is a critical need for housing and other developments.	Nice to have Important Critical ✓
4 STREETS & STORMWATER (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)	<ul style="list-style-type: none"> Municipality No progress whatsoever. A paving project that was started a few years ago, came to a halt and there has been no further work.	Engineering & Planning Dept to urgently investigate and attend to this matter. There are critical problems being experienced with stormwater flooding; people's lives and properties are in danger.	Nice to have Important Critical ✓
3 RDP HOUSING (rebuild of mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View and New Location)	<ul style="list-style-type: none"> Dept of Human Settlements No progress. Dept of HS has indicated that they have had severe budget cuts and are unable adequately respond to housing and rectification needs in the Municipal area.	More pressure must be applied on DoHS! The residents that are being affected do not have proper homes and are living in very unhealthy conditions.	Nice to have Important Critical ✓
2 SPEED HUMPS / TRAFFIC CONTROL (signs and calming measures such as speedhumps are required at crèche and Main Street)	<ul style="list-style-type: none"> Municipality No progress and children are being run over by speeding motorists. Taxis especially are the culprits, and breaking traffic laws on a daily basis. The Community is threatening with protest action.	Protection Services Dept must URGENTLY attend to this extremely dangerous and unacceptable situation.	Nice to have Important Critical ✓
1 PLAYPARK (to be constructed in Chris Hani and Eunice Kekana Villages)	<ul style="list-style-type: none"> Municipality / DSAC No progress. Please also to look into obtaining exercise / gym equipment for the Park/s.	Community Services Dept to please urgently investigate and attend to this matter.	Nice to have Important Critical ✓

ANY OTHER COMMENTS ON EXISTING PRIORITIES				
<ul style="list-style-type: none"> The Committee emphasized the importance of transparency and proper consultation with all relevant stakeholders (including contractors). Information must be made available to the community and progress with projects and other activities must be provided by way of regular reports to the Ward Councillor. Land is urgently required for RDP housing. Open plots must be utilized for infill housing or business sites. 				
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD				
DESCRIPTION OF IDEA	WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED	WHAT NEEDS TO BE DONE	2017 RATING	
1. Youth Centre (for skills development in particular)	<ul style="list-style-type: none"> Private Sector, DSAC, Dept of Human Settlements and Municipality Municipality's LED & SPU Units were requested to investigate & conceptualize Town Planner to assist with spatial issues 	Relevant Municipal and Government Dept Officials must investigate and attend to these proposals please.	Nice to have	Important
2. Shopping Mall	No progress with any.	Private investment will be required for Shopping Mall idea and commercial development.	✓	
3. New housing, commercial and other developments once land has been released		DoHS must have an office or agency based in Graaff-Reinet.	✓	
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS				
<ul style="list-style-type: none"> The Committee again emphasized the importance of transparency and proper consultation with all relevant stakeholders. Information must be made available to the community and progress with these proposals must be provided by way of regular reports to Ward Councillor. 				

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP			
<ul style="list-style-type: none"> High levels of unemployment in the Ward is a concern. 	No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.		
<ul style="list-style-type: none"> Illegal dumping & littering, vandalism and general state of the Ward is a concern. 	There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. Dead animal carcasses must be removed and open spaces better utilized so that illegal dumping can be curbed. Residents also have a responsibility to keep their areas clean.		
<ul style="list-style-type: none"> Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 	No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. The Ward Committee has indicated that letters must be addressed to all illegal operators to immediately cease with making available and/or selling illegal substances to the community. Illegal establishments must be closed down!		
<ul style="list-style-type: none"> Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 	No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community. A 24-hour PHC service is urgently required.		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<ul style="list-style-type: none"> The Committee emphasized the need for the following services: <ul style="list-style-type: none"> A 2nd PHC facility operating on a 24 hour basis, A dedicated ambulance service stationed at the Clinic, Upgrading of Fire Service, through the training of local people that can be utilized / appointed as dedicated fire-fighting officers. SAPS / police visibility and presence must be improved by the placing of a satellite police station in the Ward. Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility. 			
COMPLETED BY	PORTFOLIO	DATE	WARD
Clr Thembele Tshona and Ward Committee	Ward 6 Councillor & Chairperson	6 September 2017	6

Prior to the Community meetings, the IDP Manager briefed the Ward Councillors – in preparation of the review of their Ward Development Priorities. They were requested to meet with their Ward Committees as soon as they were established, in order to sensitize them to their Ward situation and jointly complete the Work Sheets that served to reflect on progress or non-progress of the priorities and issues identified during the Community-Based Planning workshops held in October/November 2016. These engagements gave the Committee members the opportunity to get to know their Wards and Communities; their issues and needs better. During the public participation meetings, the content of these status reports was conveyed to the Communities and pertinent issues highlighted and discussed. The IDP practitioners (Mesdames Fouché and Theunissen) facilitated the review of the Ward Development Priorities, pointing out that not all were Municipal functions and identifying the 3 top priorities in each Ward. In many instances the issues were of a widespread nature – such as Housing, Streets & Stormwater – and problematic in most of the Wards of the Dr Beyers Naudé LM.

Identify the THREE most important Development Priorities

10

WARD 6 DEVELOPMENT PRIORITIES			
DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
Land Release (unblock land in Eunice Kekana Village, Tjokville & Chris Hani areas for housing, clinic, commercial & church sites)	★★★★	Dr Beyers Naudé LM & DoHS	2, 3 & 6
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)	★★★★	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)	★★★	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)	★★	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)	★	Dr Beyers Naudé Local Municipality	2, 5 & 6
PROPOSED NEW DEVELOPMENTS: - Youth Centre - Shopping Mall - New housing, commercial and other developments once land has been released.	★	Private Sector, DSAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU Units to investigate and conceptualize)	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> High levels of unemployment in the Ward is a concern. Illegal dumping & littering and general state of Ward is a concern. Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 		

NB : Not all are Municipal Functions

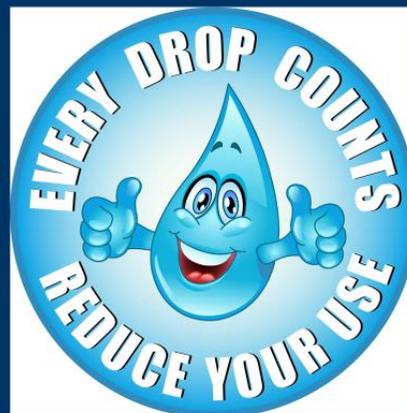
11

Re-prioritizing our Ward Development Priorities

12



13



14



THANK YOU !

LEONIE FOUCHÉ
IDP Manager
DR BEYERS NAUDÉ LOCAL MUNICIPALITY
Tel 049-8075910
Fax 086-5591284
Cellular 082 7077 403
E-mail fouchel@bnlm.gov.za

Website www.bnlm.gov.za

7 Header Images courtesy of Mark Senekal / Propix

15

Each Ward's 2017 Worksheet was comprehensively dealt with, with full reportback on the status of the Ward Development Priorities. In most instances no or very little progress had been made. Given the fact that this is a newly established Municipality, with a new Council that only came into office last year, it was to be expected. The many challenges that were affecting service delivery and the implementation of capital projects, were touched on by the Ward Councillors, who were chairing the meetings. None of the Proposed New Developments had seen any progress, and more focussed intervention was required; it was recommended that the Municipality's LED, SPU and Town Planning units become actively involved in conceptualizing the ideas or proposals and assisting in getting them off the ground. Youth Development – skills training, sport and recreation facilities – remains a critical need in most of the Wards, whilst illegal dumping and littering and waste management were raised as ongoing issues of concern; more public awareness campaigns and stricter law enforcement were required. The myriad of social problems, such as substance abuse, unemployment, teenage pregnancies, crime and poverty remain critical and require urgent and concerted intervention.

Adequate opportunity was given during the presentations for the public to raise questions, provide input and to engage with the Ward Councillors or IDP Officials. There were requests that the Municipality visit the Wards on a more regular basis, to report on service delivery in general, and more specifically on the implementation of projects and programmes that were reflected in previous IDPs and Budgets. Wards 4 & 6 in particular wanted to know when the Mayor was going to do a follow-up visit to his April 2017 Outreach.

A preliminary CBP Report was submitted to the IDP Steering Committee on 18/10/2017 and a more complete one is being referred to the IDP Representative Forum on 15/11/2017, for consideration and further attention.

LEONIE FOUCHÉ

IDP MANAGER

DR BEYERS NAUDÉ LOCAL MUNICIPALITY

13 NOVEMBER 2017

KEEPING THE PUBLIC INFORMED ABOUT THE IDP REVIEW PROCESS

Dr Beyers Naudé Munisipaliteit begin binnekort met die eerste hersiening van sy nuwe Geïntegreerde Ontwikkelingsplan (*Municipal Newsletter*)

Die Raad se 2017 – 2022 GOP (IDP) moet jaarliks hersien word, en as deel van die Munisipaliteit se onderneming om gemeenskappe te betrek en ingelig te hou, sal 'n openbare deelname program binnekort van stapel gestuur word, om all Wyke die geleentheid te bied om die situasie in hul gebiede te her-evalueer en hul Wyk se Ontwikkelingsprioriteite te hersien. Wyksraadslede sal die program lei as deel van hul gemeenskapsvergaderings, wat vir laat Augustus en die maand van September 2017 gereël word. 'n Skedule van vergaderings, datums en lokale sal weldra afgekondig word, en die algemene publiek, sowel as staatsdepartemente, word uitgenooi en aangemoedig om hierdie vergaderings by te woon, deel te neem aan die besprekings en hul bydraes te lewer. Wykskomitees wat tans gestig word, sal ook gekonsulteer word en sal 'n belangrike rol speel in die proses.

Dr Beyers Naudé Municipality has embarked on the first review of its new Integrated Development Plan (*The Advertiser 14/09/2017*)

Council's 2017 – 2022 IDP must be subjected to an annual review and, as part of the Municipality's undertaking to keep communities involved and informed, has commenced with a public participation programme that provides opportunity for all Wards to re-assess their situation and also to review their Ward Development Priorities. The programme is led by Ward Councillors as part of their regular community meetings and the item dealing with the Development Priorities is facilitated by an IDP Official. Community Meetings are being held in Wards 2, 4, 9 and 11 this week, followed by Wards 8 (which includes the Baviaanskloof), 10, 12 and 13 during the latter half of September. The general public, as well as government departments, are hereby invited and encouraged to attend these meetings, participate in the discussions and make their contributions. Recently established Ward Committees are part of this important process. Please look out for the announcement of meetings in the Advertiser or on our facebook page, or contact your Ward Councillor for more information.

Various other articles appeared in the newspaper and on social media during the course of the public participation programme.



Church Square
P O Box 71
GRAAFF-REINET 6280
Tel: 049 807 5700
Fax: 049 892 4319
Web: www.camdeboo.gov.za
E-mail: municipality@bnlm.gov.za

INCORPORATING THE FOLLOWING TOWNS, SETTLEMENTS AND SURROUNDING FARMS :
GRAAFF-REINET (Seat), Willowmore, Aberdeen, Jansenville, Steytlerville, Klipplaat, Nieu-Bethesda, Rietbron, Waterford, Wolwefontein, Vondeling, Fullarton, Miller, Mount Stewart and Baviaanskloof

LAUNCH OF 1ST REVIEW OF 2017 – 2022 INTEGRATED DEVELOPMENT PLAN (IDP) AND 2018/19 BUDGET PROCESS

This serves to inform our communities that Council will be launching the 1st review of its 5-year IDP on 06/09/2017, with the first IDP Representative Forum meeting to be held for this cycle. Municipal IDPs and Budgets are developed and reviewed in accordance with the prescripts and requirements of *inter alia* the Municipal Systems Act 32/2000 and the Municipal Finance Management Act 56/2003. Dr Beyers Naudé Municipality wishes to involve all roleplayers in order to promote public participation, accountability and transparency in assessing and reviewing its development priorities, objectives and strategies; key performance indicators and targets – in support of and giving effect to the IDP's shared Vision & Mission statements. The 2018/19 IDP & Budget Process Plan will be presented at the meeting.

We hereby extend an invitation to all interested parties not yet on our IDP Stakeholder Database and who wish to participate in this process, to register and accordingly submit the written mandates of their respective bona fide organizations and structures to : The Acting Municipal Manager, for the attention of the IDP Manager, Dr Beyers Naudé Municipality, P O Box 71, Graaff-Reinet 6280. Kindly note that local Community Forums or sub-structures should be represented by the applicable Government departments or umbrella governing bodies. This is also an opportunity for existing stakeholders to update their contact details.

Ward-based planning and public participation meetings will be announced in due course. Notice of time, date and venue will be issued prior to the event.

For further information please contact :

- Leonie Fouché, tel. 049-8075910, fax 086-5591284, e-mail fouchel@bnlm.gov.za
- Anja Theunissen, tel. 044-9231004, fax 044-9231066, e-mail theunissena@bnlm.gov.za

MR JVZ VUMAZONKE
Acting Municipal Manager
Notice No. 64/2017

LOODS VAN 1^{STE} HERSIENING VAN 2017 – 2022 GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) EN 2018/19 BEGROTINGSPROSES

Hiemee word ons gemeenskappe in kennis gestel dat die Raad die 1^{ste} hersiening van sy 5-jaar GOP sal loods op 06/09/2017, met die eerste GOP Verteenwoordigende Forum vergadering wat vir hierdie siklus gehou sal word. Munisipale GOPs en Begrotings word ontwikkel en hersien ingevolge die voorskrifte en vereistes van *onder andere* die Wet op Munisipale Stelsels 32/2000 en die Wet op Munisipale Finansiële Bestuur 56/2003. Dr Beyers Naudé Munisipaliteit wil graag alle rolspelers betrek vir die bevordering van gemeenskapsbetrokkenheid, verantwoordingspligtheid en deursigtigheid in die hersiening van sy ontwikkelingsprioriteite, doelwitte, strategieë; sleutel prestasie aanwysers en teikens – ter ondersteuning van en om effek te gee aan die GOP se gedeelde Visie en Missie stellings. Die 2018/19 GOP & Begrotings Prosesplan sal by die vergadering voorgelê word.

Ons nooi alle geïnteresseerde partye wie nog nie op ons GOP Belanghebbendes Databasis is nie en wat wil deelneem aan die proses, om te registreer deur die geskrewe mandate van hul onderskeie bona fide organisasies en strukture deur te voer aan die Wde Munisipale Bestuurder, vir die aandag van die GOP Bestuurder, Dr Beyers Naudé Munisipaliteit, Posbus 71, Graaff-Reinet 6280. Let asseblief dat plaaslike Gemeenskapforums of substrukture deur hul betrokke Staatsdepartemente of oorkoepelende beheerliggame verteenwoordig moet word. Dit is ook 'n geleentheid vir bestaande belanghebbendes om hul kontak-besonderhede op datum te bring.

Wyksgebaseerde beplanning- en openbare deelname vergaderings sal met verloop van tyd afgekondig word. Kennis van die tyd, datum en lokaal sal vooraf uitgereik word.

Vir verdere inligting kontak asseblief vir :

- Leonie Fouché, tel. 049-8075910, faks 086-5591284, e-pos fouchel@bnlm.gov.za
- Anja Theunissen, tel. 044-9231004, faks 044-9231066, e-pos theunissena@bnlm.gov.za

MNR JVZ VUMAZONKE
Waarnemende Munisipale Bestuurder
Kennisgewingnr. 64/2017

THE IDP'S FIVE DEVELOPMENT PRIORITIES

❖ High Level Development Priorities (mainly Capital Programmes) can be categorized as follows, each with a cluster of Focus Areas

■ PRIORITY 1 INFRASTRUCTURE DEVELOPMENT

- Human Settlements
- Streets & Stormwater
- Water (FBS, Bulk & Reticulation)
- Electrification (FBS, Bulk & Reticulation)
- Sanitation (Sewerage & Solid Waste Disposal)
- Sector Plans, O & M Plans, Service Delivery Master Plans
- SDF, Town Planning and Land Audits
- Biodiversity & Environmental Oversight
- LUMS, SPLUMA & GIS systems and by-laws in place

■ PRIORITY 2 COMMUNITY DEVELOPMENT

- Social Cohesion
- Community Facilities
- Disaster Management
- Special Programmes (SPU)
- Community Safety & Security
- Strategies, Frameworks, Policies & Plans

■ PRIORITY 3 INSTITUTIONAL DEVELOPMENT

- Land & Buildings
 - Vehicles & Plant
 - Furniture & Fittings
 - Tools, Equipment & Machinery
 - Staff : Capacity Building & Training
 - Performance Management System / OPMS
 - Organizational Restructuring & Transformation
 - Information & Communications Technology (ICT)
 - LLF, Institutional Plan, HR Strategies, Frameworks & Policies
- } Functional Requirements

■ PRIORITY 4 LOCAL ECONOMIC DEVELOPMENT

- SMMEs
- Business Hubs
- Enabling environment
- Implementation of LED Strategies
- Skills & entrepreneurial development
- Investment Attraction & Business Retention
- Land release; Commercial & Industrial Infrastructure
- Growth of established and emerging Economic Sectors

❖ Institutional Performance (mainly of operational nature) with a cluster of Focus Areas

■ PRIORITY 5 BACK TO BASICS

Good Governance

- Batho Pele
- FBS and Indigent Support
- Ward Committees and CDWs
- Inter-Governmental Relations (IGR)
- By-laws; fair and consistent Law Enforcement
- Credible Integrated Development Planning (IDP)
- Functional Council, Standing Committees and Fora
- Functional systems, proper record-keeping and archiving
- Communication, Public Participation and promoting Socio-Economic Development

Sound Financial Management

- Clean Audits
- Annual Budget
- Sustainable Cash Flow
- Financial Plan & Strategies
- Annual Financial Statements
- Systems, Structures & Policies
- GRAP, MFMA & mSCOA compliance

THE IDP'S 6* KEY PERFORMANCE AREAS

KPA 1 Organizational Transformation & Institutional Development

(including Institutional Plan, HR Strategies & Policies, OPMS)

KPA 2 Service Delivery & Infrastructure Planning

(including FBS, Housing, Disaster Management)

KPA 3 Local Economic Development

(including LED Strategy & Action Plans, SLED)

KPA 4 Financial Viability

(including Budget, Financial Plan, Audit Reports, Systems & Policies)

KPA 5 Good Governance & Public Participation

(including IDP, IGR, Communication, Social Cohesion, Special Groups)

KPA 6 Spatial Development Rationale

(including SDF, LUMS, Human Settlements, Environment & Biodiversity)

** These have been reduced to 5 according to the new IDP Assessment Tool that was recently distributed to Municipalities. The KPA section of Chapter 3 of our IDP will be restructured accordingly – during the integration phase of the Review.*

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES	Qty of Wards	Average Rating	IDP Priority *
Streets & Stormwater (surfacing, maintenance, new or upgrades of Municipal infrastructure)	12	High	1
RDP Housing (new unit backlogs, fallen & rectifications, including roofs & toilets. Land release.)	11	High	1
Traffic Control & Pedestrian Safety (traffic calming, speed humps, sidewalks, traffic lights, 3- or 4-way stops, pedestrian crossings, traffic signs, law enforcement) (Not all are Municipal)	9	Medium	1 & 2
Electricity (bulk, upgrading of infrastructure, streetlights, high mast, conversion to prepaid)	8	Medium	1
Waste Management (improve service, upgrade & maintain landfills, more regular cleaning of areas, issuing of bins and bags, law enforcement for illegal dumping & littering)	6	Medium	1
Sport & Recreation Facilities (new, upgrade, maintain, fencing & security)	7	Low	2
Water (bulk provision, quality, upgrading of old infrastructure & reticulation systems, JoJo tanks)	5	High	1
Roads (National & Provincial : upgrade, maintain, traffic calming & heavy vehicle rerouting)	5	Medium	1
Playparks (new, upgrade, repair, fence, maintain; provision of security & caretaker)	5	Low	2
MPCC / Community Halls (new, upgrade, maintain, fencing & security) – incl. Youth facilities	4	Medium	2
Sanitation (upgrading & maintenance of existing sewerage systems and public toilets)	4	Medium	1
Cemeteries (new, upgrade, repair, fence, maintain)	3	High	2
Educational Facilities (Upgrading of school; more teachers; Special Needs school required)	3	Medium	2
Health & Medical Care Facilities : Clinics, Hospitals & Ambulance Services (though not necessarily listed as a Development Priority, PHC services or facilities were highlighted as below standard in many of the Wards. New Clinic requested in Ward 5 will serve several Wards.)	2	High	2

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES (continued)	Qty of Wards	Average Rating	IDP Priority *
Libraries (upgrade existing facility or provide mobile service to remote areas)	2	Medium	2
LED (Land release for Commercial & Industrial Development, Trading Stalls for crafters)	2	Medium	4
Signage (installation of tourism & traffic signage where required; removal of illegal boards)	2	Low	2 & 4
Railway Line (revitalization of existing line)	1	High	1
Land Release (for various types of development)	1	High	1, 2 & 4
ATM (or mobile banking facility)	1	Medium	2
Caravan Park (upgrade & fence)	1	Medium	2 & 4
Mobile Police Station (required especially during peak holiday seasons)	1	Medium	2
Post Office (permanent or mobile facility)	1	Low	2
Day Care Centre (new facility)	1	Low	2
Bridges & Causeways (resurfacing & upgrading of causeway)	1	Low	1
Middle-income Housing (to be expedited)	1	Low	1
Community Forums (to be established, e.g. CPF & Women's groups)	1	Low	2
Maintenance of River (gabions, bridge)	1	Low	1 & 2
Training Centre (renovations & upgrading)	1	Low	2 & 4
(extracted from Ward Development Priorities Work Sheets, Wards 1 to 14)			

WARD 1

Ward Analysis & Priorities

VISION STATEMENT

A united, non-sexist, non-racial, safe and democratic society embracing its cultural heritage.

MISSION STATEMENT

Through...

- Implementation of Batho Pele principles,
- Ensuring an integrated, healthy community, respecting each other's culture,
- Striving towards a crime-free society living in a healthy environment,
- Providing equal opportunities for all.

REVIEW OF DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields (develop, upgrade & maintain facilities in order indicated on map)		● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers)		● ● ●	Dr Beyers Naudé LM / DSRAC	2, 5 & 6
Pedestrian Safety Walls (alongside R338) – linked to economic development zone		● ●	Dept of Roads & Public Works & Mun.	2 & 3
Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities)		● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines and more regular refuse removal)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none"> - N9 Development (petrol filling station, fastfood outlets, shops, etc.) - Recycling Project - Youth Development Centre 	★	Municipality's LED & SPU Units to investigate and conceptualize	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> ➡ Housing backlogs must be addressed, as well as rectifications where required. ➡ High levels of unemployment in the Ward is a concern. The Municipality must focus more on supporting Job Creation programmes. ➡ Illegal dumping & littering, vandalism and general state of Ward is a concern. Waste management must improve, with more attention to sorting and recycling, which will also create more job opportunities. ➡ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	CEMETERIES (Fence, fix and maintain. Attend to flood damage as indicated on Ward Priority Map.)	<ul style="list-style-type: none"> • Municipality No Progress. Old cemetery has reached capacity – due to being situated on a rockbed. The other is right against the river and has almost reached capacity. The embankment is being washed away due to flooding and graves are being exposed. MCS has applied for funding.	Short-term solution : a retaining wall or gabions must be constructed next to the river, to stop flooding and further damage. A no-burial buffer zone must be created. Long-term : a new cemetery is required. (MCS will identify areas where more graves can be dug in the existing cemetery.)	Nice to have	
				Important	
				Critical	✓
4	STORMWATER (reconstruct and address ongoing problem in front of Clinic)	<ul style="list-style-type: none"> • Municipality No progress. The area at the entrance is still being flooded due to its level being lower.	Municipality must address the flooding problem; not only at the Clinic but in affected residential areas as well. Dept of Health must be requested to move the entrance to the Clinic.	Nice to have	
				Important	✓
				Critical	
3	PLAYPARKS (fence, repair, maintain existing; construct new as indicated on map)	<ul style="list-style-type: none"> • Municipality & DSRAC Work did start in Thembalesizwe and Lotusville, but came to a halt as a result of logistical problems between DEA and Implementing Agent.	Municipality must take over the project and complete it. Provision must also be made for caretakers. (MCS will be following up.)	Nice to have	
				Important	✓
				Critical	
3	PEDESTRIAN SAFETY WALLS (to be constructed along R338)	<ul style="list-style-type: none"> • Dept Roads & Public Works No progress. No response from the Dept.	The route must be developed as an economic hub, which will include construction of pedestrian safety walls and traffic calming measures, with commercial sites and activities in designated areas. LED Unit to investigate and conceptualize.	Nice to have	
				Important	
				Critical	✓

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
2	SPORTS FIELDS (develop, upgrade & maintain facilities in order indicated on map)	<ul style="list-style-type: none"> Municipality & DSRAC No progress with Thembalesizwe facility, which is being vandalized. Mini soccer field and mini playpark is in the pipeline for George Hayward (Lotusville).	Upgrading for Thembalesizwe facility is urgently required. Water needs to be provided, premises must be secured and fields must be grassed.	Nice to have	
				Important	✓
				Critical	
1	COMMUNITY HALLS (upgrade and extend both Sopkombuis and Thembalesizwe facilities)	<ul style="list-style-type: none"> Municipality Facilities have been made secure and are being maintained. No further developments.	The entrance gates at Thembalesizwe Hall must be fixed/replaced and security gates require attention. Security gates at Sopkombuis require attention.	Nice to have	
				Important	✓
				Critical	
1	ILLEGAL DUMPING & LITTERING (signs, fines and more regular refuse removal)	<ul style="list-style-type: none"> Municipality Signs have been erected, but more are required. There is no law enforcement. Refuse removal service has improved. Littering is creating areas that are hazardous to human and animal health.	More signs to be put up in problem areas. Strict law enforcement must be applied. Municipality needs to revisit its policy on removal of garden refuse and building rubble.	Nice to have	
				Important	
				Critical	✓
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None.					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. N9 Development (petrol filling station, fastfood outlets, shops, etc.)</p> <p>2. Recycling Project</p> <p>3. Youth Development Centre</p>	<ul style="list-style-type: none"> • Municipality’s LED & SPU Units were requested to investigate & conceptualize • Community Services Dept to advise on Recycling project? • Town Planner to assist with spatial issues <p>No progress in any as yet.</p>	<p>These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.</p>	Nice to have	Important	Critical
				✓	
				✓	
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

THERE ARE TWO OTHER DEVELOPMENTS THAT THE COMMUNITY NEEDS TO TAKE NOTE OF :

Fonteinbos

This project did not achieve its desired outcome and has stalled on a number of occasions. It requires urgent and focussed attention.

Uranium Mining

There has been an indication that the Mining Company will provide employment and training opportunities for Aberdeen, with social responsibility benefits, such as possible funding of socio-economic infrastructure.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ The Ward has a shortage of Social Workers.</p>	<p>It was reported at the Ward Community meeting that two Social Workers have been appointed.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Private Sector must assist in creating sustainable employment opportunities in the Ward. Municipality must continue to support EPWP, CDW and any other state-funded poverty-alleviation programmes and endeavour to employ as many unemployed people as possible on its Job Creation projects.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>No improvement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems.</p>

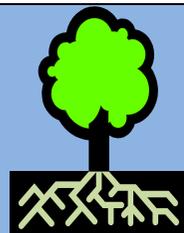
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

➔ The newly established Ward Committee will have to pay serious attention to health, safety and security issues and will have to work closely with the Community.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p>Cllr Willem Säfers and Ward Committee</p>	<p>Ward 1 Councillor & Chairperson</p>	<p>28 August 2017 With additional input by Community.</p>	<p align="center">1</p>
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
<p>Monday, 28 August 2017</p>	<p>17:00 – 19:15 at the Thembalesizwe Community Hall (Aberdeen)</p>	<p>63 signed the Attendance Register Approximately 80 attended</p>	

	HELPFUL	HARMFUL
INTERNAL FACTORS	<p style="text-align: center;">STRENGTHS</p> <ul style="list-style-type: none"> ▪ Talented and experienced people with good skills. ▪ Strong leadership. ▪ Good schools. ▪ Good infrastructure and access to basic services. ▪ Geographical advantage, situated next to N9. ▪ Sustainable supply of borehole and spring water. ▪ Strong agricultural sector (e.g. wool & mohair). ▪ Spiritual needs are well supported, churches work together. ▪ No human trafficking. ▪ Social services have improved (with an office to serve community). ▪ Strong cultural identity. ▪ Roads infrastructure has improved. 	<p style="text-align: center;">WEAKNESSES</p> <ul style="list-style-type: none"> ▪ N9 By-pass is impacting negatively on the Ward's economy. ▪ Not enough playgrounds, youth centres, sport & recreation facilities; those that are there are underdeveloped and not well-maintained. ▪ Shortage of agricultural land (for small and emerging farmers). ▪ Shortage of commercial plots, lack of business enterprise and entrepreneurial skills. ▪ High unemployment, high crime rate and serious substance abuse. ▪ Unsurfaced streets, including road to Klipplaat, which is also unsafe. ▪ Close proximity of Thembalesizwe crèche to sewage pump station. ▪ Water pressure problem in some areas. ▪ No support for Women & Youth; structures are dysfunctional. ▪ Municipality has inadequate resources with which to render services and maintain infrastructure. ▪ Serious shortage of Social Workers ▪ Not enough events to integrate and unite the different cultures. ▪ Job Creation projects do not translate into long term employment oppor.
EXTERNAL FACTORS	<p style="text-align: center;">OPPORTUNITIES</p> <ul style="list-style-type: none"> ▪ Tourism : Fonteinbos Nature Reserve and Agricultural Village (local people can be trained and employed, spring water can be bottled, N9 by-pass can be developed with petrol filling-station, fast-food outlets, etc). ▪ Agriculture : Wool processing, food security, cultivation of plants for traditional medicines, cosmetics. ▪ Klipplaat/Baroe road can be surfaced. ▪ Youth Centre (training & development, recreation). ▪ Upgrading of War Room. ▪ Untapped natural resources (e.g. wind, sun, uranium & shale gas). ▪ Un- or under-utilized buildings & facilities (brownfields, e.g. old clinics and rent offices – can be used for Youth Centre). ▪ Recycling of treated waste water (for irrigation). ▪ Job Creation initiatives (e.g. cleaning of riverbed). ▪ Swimming pool 	<p style="text-align: center;">THREATS</p> <ul style="list-style-type: none"> ▪ Municipal demarcations and its long-term impacts, such as division of communities. ▪ Environmental damage as a result of insensitive developments and over-exploitation of natural resources. ▪ Climatic conditions, e.g. droughts, storms (flooding), strong winds, exceptionally high temperatures in summer. ▪ Lack of commercial plots. ▪ Public Sector Services situated in another Ward. ▪ Drugs being smuggled into the Ward. ▪ Ageing infrastructure. ▪ Fracking / shale gas extraction. ▪ Unsafe playground (no fencing or supervision). ▪ Overgrown riverbed (unsafe and fire hazard). ▪ Stray animals (especially livestock).

ANALYSIS OF SOME CRITICAL ISSUES

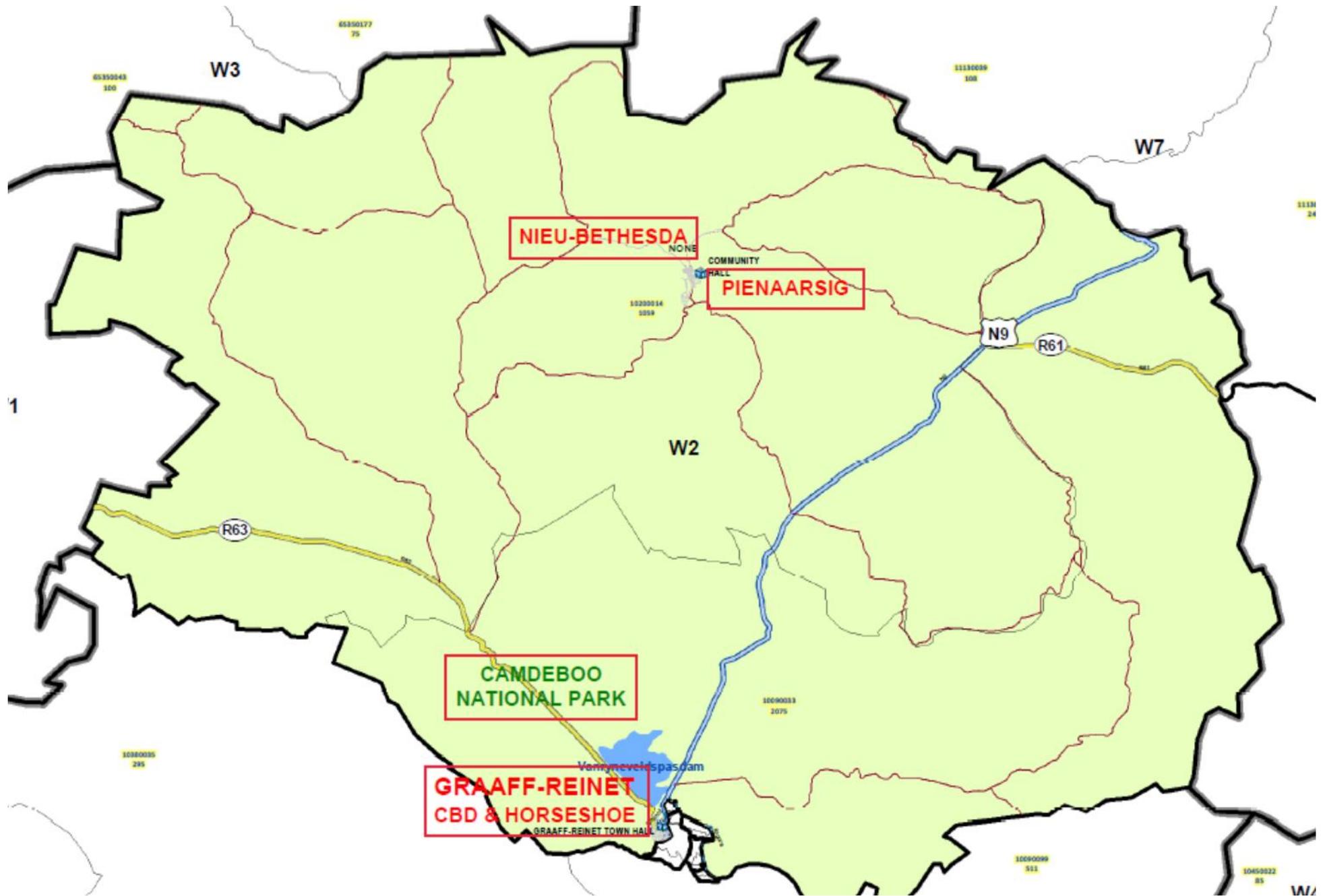


WARD 1

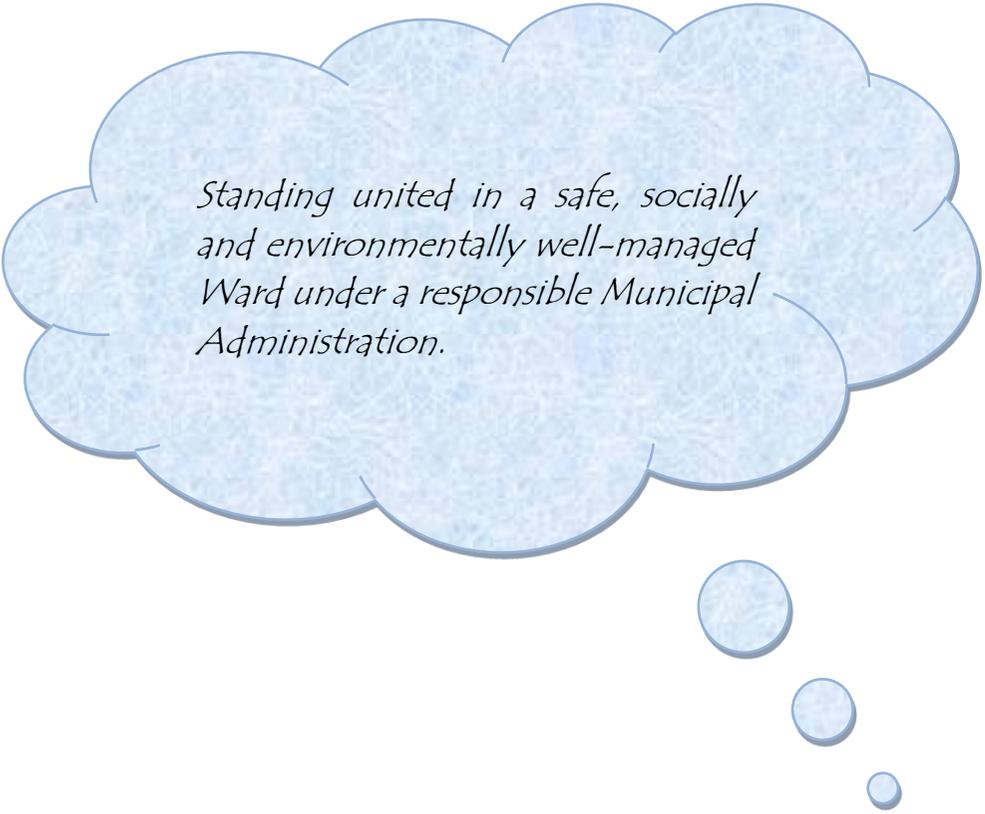
PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. HIGH CRIME RATE	<ul style="list-style-type: none"> ▪ Poverty. ▪ Unemployment. ▪ Lack of education. ▪ Drug and alcohol abuse. ▪ Lack of suitable housing. ▪ Lack of recreation facilities. ▪ A society with low moral standards and values. 	<ul style="list-style-type: none"> ▪ Threat to tourism as visitors feel unsafe. ▪ Community is traumatised and stigmatised. ▪ Decrease in social programmes (social workers feel unsafe). ▪ Community grows insensitive to the problem and becomes more criminalised.
2. HIGH LEVEL OF UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ Unable to meet job requirements. ▪ Low literacy, lack of proper education. ▪ Lack of skills, experience and qualifications. ▪ Cheap labour practices (below minimum wage). ▪ Age restriction (preference given to Youth 18 – 35yrs). 	<ul style="list-style-type: none"> ▪ An impoverished Community. ▪ School drop-outs and teenage pregnancies. ▪ Jobless people become frustrated and demoralised. ▪ A tendency to become addicted to drugs and alcohol. ▪ Lack of income can lead to criminal activities and prostitution.
3. SUBSTANCE ABUSE	<ul style="list-style-type: none"> ▪ Peer pressure. ▪ Unemployment and poverty. ▪ High rate of school drop-outs. 	<ul style="list-style-type: none"> ▪ Lowers dignity. ▪ Destroys humanity. ▪ Deteriorates one’s health. ▪ Leads to criminal activities. ▪ Leads to actions one cannot account for. ▪ Destroys families and relationships with the Community.
4. CULTURAL INTOLERANCE	<ul style="list-style-type: none"> ▪ Lack of knowledge and understanding of different cultures. 	<ul style="list-style-type: none"> ▪ Racism. ▪ Disrespect of other cultures. ▪ Undermining one another’s growth and development.

WARD 2

Ward Analysis & Priorities



VISION STATEMENT



Standing united in a safe, socially and environmentally well-managed Ward under a responsible Municipal Administration.

MISSION STATEMENT

Through...

- Consultative and participatory Community involvement,
- Strong corporate governance,
- Transparent and accountable management,
- Sound financial practices.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing : NB (housing development below Pienaarsig to be expedited)	● ● ● ● ●	Dept of Human Settlements	2 & 6
Traffic Control : GRT (address speeding & dangerous intersections where required)	● ● ● ● ●	SANRAL / Dept. R & PW / Mun.	2
MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)	● ● ● ● ●	Dept. Roads & Public Works	2
Waste Management : GRT (address illegal dumping on river banks and other areas)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater : NB (furrow along Hartzenberg Street to be upgraded)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Crossings : GRT (to be installed at areas already identified)	● ● ● ● ●	SANRAL / Dept. R & PW / Municipality	2
Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)	● ● ● ● ●	SANRAL / Dept. Roads & Public Works	2 & 6
Trading Stalls : NB (to be installed for informal traders next to Owl House)	● ● ● ● ●	Dr Beyers Naudé LM / OHF	2, 3 & 6
Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2 & 6
Sports Fields : NB (to be upgraded and maintained, as indicated on map)	● ● ● ● ●	Dr Beyers Naudé LM / DSRAC	2
Causeway : NB (causeway in front of Owl House must be reconstructed)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
 PROPOSED NEW DEVELOPMENTS : - Business Incubator - Tourist Destination Development	★	Municipality's LED Unit to investigate and conceptualize	2, 3 & 6
NB	<ul style="list-style-type: none"> ➤ Road traffic signs and markings on Municipal streets require maintenance. ➤ There is inadequate and inconsistent building control and law enforcement. ➤ Illegal dumping & littering, vandalism and general state of Ward is a concern. ➤ Water leaks in certain areas must be attended to and infrastructure better maintained. ➤ The increasing Grant Dependency (which includes exploitation of the system) is a growing concern. ➤ Children's playparks in the Ward require upgrading, maintenance & repair or replacement of equipment, grassing, refuse bins. ➤ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 		

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	HEAVY VEHICLE RE-ROUTING : GRT (as per recommendations in Urban Design Plan)	<ul style="list-style-type: none"> • SANRAL / Dept. Roads & Public Works <p>No progress, except that a letter has been written by Shadow MEC (Ms Knoetze) to PLO of DR&PW (Mr Ndamase), but to date no response.</p>	<p>Letter has been followed up but still awaiting response.</p> <p>Municipality's Infrastructure & Planning services also to investigate and assist.</p>	Nice to have	
				Important	✓
				Critical	
5	MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern)	<ul style="list-style-type: none"> • Dept. Roads & Public Works <p>Work started on 05/09/2017. This after an indication that there were no funds available to complete the tarring and it will have to wait until budget becomes available. Cllr escalated the matter and it was placed on Camdeboo Roads Forum agenda. There is a 30-Month maintenance & repair contract. Cannot blade the road, but extensive work will be done to repair the bottom layer.</p>	<p>Currently vehicle tyres are being damaged daily by the sharp rocks protruding from the road surface, which is in a terrible state. Lives of motorists and their passengers are being endangered. The matter must be followed up before contract ends, so that eventual tarring of the last few kilometres can take place. The contract includes the maintenance of the district gravel roads in the Nieu-Bethesda area (farm access roads).</p>	Nice to have	
				Important	
				Critical	✓
4	WASTE MANAGEMENT : GRT (address illegal dumping on river banks and other areas)	<ul style="list-style-type: none"> • Municipality (MCS) <p>Cllr has been reporting hot spots and those areas were cleaned, but it was discovered that Mun. workers had dumped the rubbish in the river – this was reported to MCS. MCS has been very helpful with flyers and signs. SANParks have also erected signs.</p>	<p>Law enforcement needs to be stepped up! Hot spots to be monitored : bottom of Murray and Donkin Streets and behind FB Van Zyl where vagrants are frequenting the river. Transfer Station needs to be managed better. Landfill cells in Nieu-Bethesda require soil cover. Can a vehicle from GRT not be made available on a regular basis?</p>	Nice to have	
				Important	✓
				Critical	
4	RDP HOUSING : NB (housing development below Pienaarsig to be expedited)	<ul style="list-style-type: none"> • Dept of Human Settlements <p>According to Colin Ingram at DoHS, all surveys & reports have been completed. They are now only waiting for MEC to sign off the report so that R93,000 can be released. R1.5 million has been approved for all pre-planning work.</p>	<p>ROD to be issued for project to start. Matter to be followed up to ensure that the project gets off the ground. In the meantime people are living in shacks and under unacceptable and unhealthy conditions.</p>	Nice to have	
				Important	
				Critical	✓

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	TRAFFIC CONTROL : GRT (address speeding & dangerous inter-sections where indicated on map)	<ul style="list-style-type: none"> SANRAL / Dept. Roads & Public Works <p>(some side streets are the responsibility of the Municipality)</p> <p>No progress. Cllr has raised the issue on numerous occasions, but getting nowhere.</p>	The dangerous spots require urgent attention as there have been accidents and lives are being endangered. Can a traffic officer not be made available during peak times. 3- or 4-way stops can surely not be so difficult or expensive to install?	Nice to have	
				Important	
				Critical	✓
3	SPORTS FIELDS : NB (to be upgraded and maintained, as indicated on map)	<ul style="list-style-type: none"> Municipality & DSRAC <p>Fields are being maintained, especially after winter when frost kills the grass. Fencing problem has been taken up with Manager of Community Services. People using the field are littering.</p>	Stormwater flooding that is causing damage to the fencing must be addressed as a matter of urgency. Engineering & Planning Services to investigate please. The sports clubs must ensure that their members tidy up the facilities after use.	Nice to have	
				Important	✓
				Critical	
3	TRADING STALLS : NB (to be installed for informal traders next to Owl House)	<ul style="list-style-type: none"> Municipality & OHF <p>Meetings have taken place. Town Planner and LED Unit have inspected the area and a formal application has been submitted by the Owl House Foundation. It must now follow the due process of advertising and studies to be conducted, where necessary.</p>	The application must be followed up and all attempts possible made to improve the unacceptable conditions that the crafters are trading under. This is a very long outstanding issue!	Nice to have	
				Important	
				Critical	✓
2	PEDESTRIAN CROSSINGS : GRT (to be installed at areas already identified)	<ul style="list-style-type: none"> SANRAL / Dept R & PW / Municipality <p>No progress. No co-operation.</p>	Protection Services Dept to please investigate and determine under whose jurisdiction where these crossings are needed fall and to refer those that are not the Municipality's responsibility to the relevant Department; to budget for those that are our responsibility & to maintain.	Nice to have	
				Important	✓
				Critical	
2	STORMWATER : NB (furrow along Hartzenberg Street to be upgraded)	<ul style="list-style-type: none"> Municipality <p>No progress with Hartzenberg Str furrow, but the main water leading furrows behind Pienaar Str are currently being repaired. The contractor / engineer will be checking on Hartzenberg Street problem.</p>	To be followed up and Cllr will report back at meeting.	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
2	CAUSEWAY : NB (river crossing in front of Owl House must be reconstructed)	<ul style="list-style-type: none"> • Municipality No progress.	Engineering & Planning Services to investigate and attend to this long-outstanding matter.	Nice to have	
				Important	✓
				Critical	
1	STREETS : NB (primary gravel streets to be surfaced – paved, as indicated on map)	<ul style="list-style-type: none"> • Municipality Martins and possibly Hudson Streets will be repaired.	Engineering & Planning Services to investigate and attend to the matter. Main routes carrying high volumes of traffic and creating a lot of dust must receive priority for resurfacing, so that speed control measures can also be installed.	Nice to have	
				Important	✓
				Critical	
1	ILLEGAL SIGNAGE : GRT & NB (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	<ul style="list-style-type: none"> • Municipality Some have been removed in Nieu-Bethesda, but the ones in Graaff-Reinet are still being displayed.	Law Enforcement Section to remove all illegal signs.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. Business Incubator</p> <p>2. Tourist Destination Development</p>	<ul style="list-style-type: none"> • Municipality's LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>No progress.</p> <p>No progress, although the Graaff-Reinet Tourism Office has been working hard at promoting the area.</p>	<p>The relevant Officials as mentioned must investigate these proposals and work together with private Sector to conceptualize and develop them.</p>	Nice to have	Important	Critical
			✓	✓	
			✓	✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Road traffic signs and markings on Municipal streets require maintenance.</p>	<p>No improvement. Street markings have virtually disappeared on road surfaces in some areas and in other places signboards have been damaged (by vehicles or vandalized) or removed. Repeated requests to attend to this problem have fallen on deaf ears. Was told that there is no paint, but this is not an acceptable excuse.</p>
<p>■ There is inadequate and inconsistent building control and law enforcement.</p>	<p>No improvement. There is inadequate and inconsistent building control and law enforcement. There is ALMOST NO LAW ENFORCEMENT. The issue of the illegal car guards continues to be a nightmare for most residents and tourists, the hawkers outside the Shoprite stretch continue to exacerbate the problem of bag snatchers etc.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>Community Services Dept is doing their best, but without proper law enforcement, the problem will not be solved. The problem is particularly bad along the Wolwas road, in the neighbouring Ward. There are insufficient bins in public spaces. There are inadequate public toilet facilities and people are urinating and defecating everywhere, sometimes in full view of the public (especially on pension & grant pay-out days).</p>

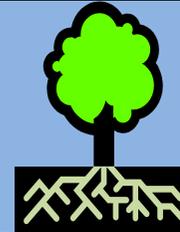
<p>■ Water leaks in certain areas must be attended to and infrastructure maintained.</p>	<p>There has been some improvement, with long-outstanding problem areas having been addressed, but there are still big problems in Park Street, requiring urgent attention. Pavements in the whole Horseshoe area are in a shocking condition, and pose a real danger to pedestrians. Injuries caused as a result of uneven and broken paving will result in claims against the Municipality.</p>		
<p>■ The increasing Grant Dependency (which includes exploitation of the system), is a growing concern.</p>	<p>The dependency continues to grow. Councillors need to be very investigative and discerning when doing their indigent (IGG Support) visits (i.e. in determining whether the household qualifies or not). There was an incident where an applicant actually stated that they took a chance!</p>		
<p>■ Children’s playparks in the Ward require up-grading, maintenance & repair or replacement of equipment, grassing & refuse bins</p>	<p>Community Services Dept has been very co-operative in attempts to improve the situation. Benches in Angel Park were painted, lawns trimmed and general tidying-up was done. Littering remains a problem. Residents have done extensive work at the playpark cnr of West & Cradock Streets. Artificial grass has been donated. Bin still needs to be provided.</p>		
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. School drop-outs in Nieu-Bethesda is a BIG problem as parents do not find the money to send the kids to High School in Graaff-Reinet. NO TRANSPORT. No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems.</p>		
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>			
<p>➔ Nine new Police Officers have been earmarked for Nieu-Bethesda SAPS, but housing for them is a problem. (Do the Police Barracks still exist behind the Station Commander’s house? How many Officers can be accommodated there? Possibility of accommodation being provided by Dept. of Roads & Public Works?)</p> <p>➔ Hawking in Caledon Street is not being controlled or policed and has extended as far as Standard Bank and other places within CBD.</p> <p>➔ Illegal car guards (especially in Caledon & Church Streets) are a serious problem. Cllr Graham has apparently submitted a motion in this regard.</p> <p>➔ Illegal taxi operators and those transgressing the road traffic laws are a CRITICAL problem, requiring URGENT intervention.</p>			
COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Linda Botha	Ward 2 Councillor & Chairperson	5 September 2017 With additional input by Community.	2
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Graaff-Reinet : Monday, 11 September 2017 Nieu-Bethesda : Tuesday, 12 September 2017	17:00 – 18:45 at Supper Room, Town Hall * 17:00 – 19:15 at Pienaarsig Community Hall	GRT : 14 signed the Attendance Register NB : 52 signed the Attendance Register Approximately 60 attended	

* The venue was locked and had not been prepared for the meeting. There was some delay in getting started.

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ The Ward is an economic powerhouse, with Agriculture and Tourism as its main economic drivers. ▪ Good educational facilities. ▪ Good infrastructure; all households have access to basic services. ▪ Nqweba Dam, which provides the area’s main water supply, is situated in the Ward. ▪ A thriving and well-resourced Central Business District, with all the necessary amenities and facilities. ▪ Well marketed and popular tourist destination with many attractions (e.g. museums, Camdeboo National Park with its Valley of Desolation, the Owl House in Nieu-Bethesda, Fossils, Arts & Crafts, breweries, etc.). ▪ Geographically well situated with N9, R75 and other provincial routes traversing the Ward, and larger rivers such as Sunday’s and Gats feeding into the catchment area of the Nqweba Dam. ▪ Warm hospitality, strong and close-knit agricultural community, rich cultural heritage and strong Christian values and sense of community. ▪ Benefactors that are supporting the conservation of natural and built heritage, as well as socio-economic development in the area. ▪ Good, healthy climate. ▪ Pool of skilled, qualified and experienced people, esp. retirees. 	<ul style="list-style-type: none"> ▪ Roads throughout the Ward are badly potholed and poorly maintained. ▪ Untarred section of MR605 to Nieu-Bethesda in bad condition. ▪ Poor infrastructure for public transport. ▪ Heavy freight vehicles are destroying pavements & road surfaces (GRT). ▪ Poor and inconsistent law enforcement and implementation of by-laws (speeding & other traffic transgressions, signage, littering, hawkers, etc.) <ul style="list-style-type: none"> - Illegal traders opposite the Owl House in Nieu-Bethesda - Illegal car guards, noise and air pollution in Graaff-Reinet ▪ Insufficient public toilet facilities (esp. for pensioners & farm workers). ▪ Poor governance and weak leadership. ▪ Abuse and poor maintenance of state vehicles. ▪ Ineffective policing and insufficient police visibility in suburbs. ▪ Pavements in poor state : lack of maintenance, not wheelchair friendly. ▪ Illegal building work and signage; inappropriate advertising defacing historical buildings (plans/applications not being submitted or approved) ▪ Shortage of Doctors. ▪ Poor waste management; illegal dumping and littering; no refuse bins. ▪ No ambulance service in Nieu-Bethesda. ▪ Inadequate traffic control and traffic calming measures in Graaff-Reinet. ▪ Lack of parking for trucks (truck-stop required for Graaff-Reinet). ▪ Under-resourced Clinic in Nieu-Bethesda (staffing, equip. & medication) ▪ High levels of grant dependency and substance abuse. ▪ LED office not functioning effectively. ▪ Lack of funding and insufficient marketing of attractions in Nieu-Beth. ▪ Not enough awareness of heritage and protection thereof. ▪ Poor service delivery in some areas, e.g. cleaning of streets. ▪ No secondary school in Nieu-Bethesda; poor hostel facilities in GRT. ▪ Communities are apathetic and uninvolved, with small-town attitude. ▪ Poor co-operation amongst churches and lack of volunteers. ▪ Harsh climate, with extreme temperatures; “hard” water. ▪ RDP Housing backlog and poor standard of those built in recent years.

	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ There is development potential in the Ward : Destination Creation. ▪ A legal parking system that will general income for the Municipality. ▪ Provision of proper stalls for hawkers / traders / crafters in Market Square (container concept) and opposite Owl House in Nieu-Bethesda. ▪ Flea Market to attract tourists. ▪ Solar power and rain water harvesting. ▪ Job Creation : eradication of alien vegetation and replacing dying or invasive species with indigenous trees. ▪ Beautifying Angel Park; attracting more tourists. ▪ Restoration of The Palms as a Conference & Events venue. ▪ Provision and maintenance of public amenities and recreational facilities (e.g. swimming pools, public parks for the Youth). ▪ Closer co-operation between Municipal Management and Chamber of Commerce. ▪ Making the area more attractive for investors (e.g. land & incentives). ▪ Maintaining and upgrading public and tourism facilities. ▪ Rerouting heavy traffic (implementation of Urban Design Plan). ▪ Revitalizing the railway line for freight and passenger transport. ▪ Assisting emerging farmers through land release and mentoring. ▪ Additional sports facilities in Nieu-Bethesda (or upgrading of existing). ▪ Expansion of Industrial area through land release. ▪ Utilization of local skilled people for mentorships. ▪ Alternative energy initiatives. ▪ Predictable climate, favourable for arranging national sports and other events (e.g. festivals). ▪ Giant Flag (tourism, renewable energy, employment opportunities). ▪ Private Hospital. 	<ul style="list-style-type: none"> ▪ Dept. of Education offices moving to Grahamstown. ▪ Slow or no growth of private sector (commercial & industrial). ▪ West Street intersection and ambulances in Plasket Street. ▪ Airport and mining activities are a major threat to the National Park. ▪ Labour Unrest : service delivery protests and strikes. ▪ Rising unemployment, substance abuse and criminal activities. ▪ Stray animals, especially livestock, are a major threat to motorists, cyclists and even pedestrians in both Graaff-Reinet and Nieu-Bethesda. ▪ Seasonal impacts and natural disasters (e.g. fire, floods and drought). ▪ Increase in traffic volumes (including heavy freight vehicles) through Graaff-Reinet and impact thereof on roads infrastructure, buildings and services. ▪ Influx of drugs into the area. ▪ Unsustainable water supply. ▪ Uncurbed spread of alien and invasive vegetation. ▪ Closure of farm schools. ▪ Land reform failures. ▪ Deteriorating condition of R75 and delay in its upgrading. ▪ Environmental damage, pollution of air and underground water as a result of fracking/shale gas extraction, uranium and other mining activities.

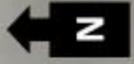
ANALYSIS OF SOME CRITICAL ISSUES



WARD 2

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. DEPT OF EDUCATION MOVING AWAY FROM GRAAFF-REINET</p>	<ul style="list-style-type: none"> ▪ Lack of research / proper planning. ▪ Lack of vision. ▪ Centralisation of services without considering negative impact on the town’s economy and educational system. 	<ul style="list-style-type: none"> ▪ Will reduce the spending of middle class, negatively affecting local businesses. ▪ Will impact negatively on housing market; house prices will drop. ▪ Municipality’s rate base will be reduced. ▪ Families will be uprooted and some may have to commute between Graaff-Reinet and Grahamstown.
<p>2. INEFFECTIVE POLICING AND LAW ENFORCEMENT</p>	<ul style="list-style-type: none"> ▪ Lack of work ethics and transparency. ▪ Insufficient skills training and shortage of manpower. ▪ Poor citizenship and lack of community involvement. ▪ Poor governance and supervision. ▪ Lack of communication and proper co-ordination of duties. ▪ Senior officials are not being held accountable for poor performance of their subordinates. ▪ Community is ill-informed about by-laws. 	<ul style="list-style-type: none"> ▪ Lawlessness. ▪ Illegal dumping and littering. ▪ Growing substance abuse; drugs entering the area. ▪ Uninformed and uninvolved communities. ▪ Increase in traffic offenders, uncontrolled traffic transgressions. ▪ Increase in public nuisances, e.g. hawkers, stray animals. ▪ Chaotic and disorderly environment is created. ▪ Decline in tourist numbers. ▪ Negative impact on citizens’ quality of life. ▪ Businesses and private households have to spend more on securing their premises. ▪ Some businesses are forced to close down.
<p>3. SOCIAL GRANT DEPENDENCE</p>	<ul style="list-style-type: none"> ▪ Unemployment. ▪ Despair. ▪ Lack of self-esteem. ▪ Politicians and criminals setting poor example. ▪ Lack of education. 	<ul style="list-style-type: none"> ▪ No motivation to find gainful employment. ▪ Loss of self-esteem. ▪ Community becomes more impoverished and social ills escalate, with increase in crime, health issues and family problems. ▪ Abuse of grant system in some instances, exacerbating teenage pregnancies and FAS prevalence.

WARD 2



PIENAARSIG

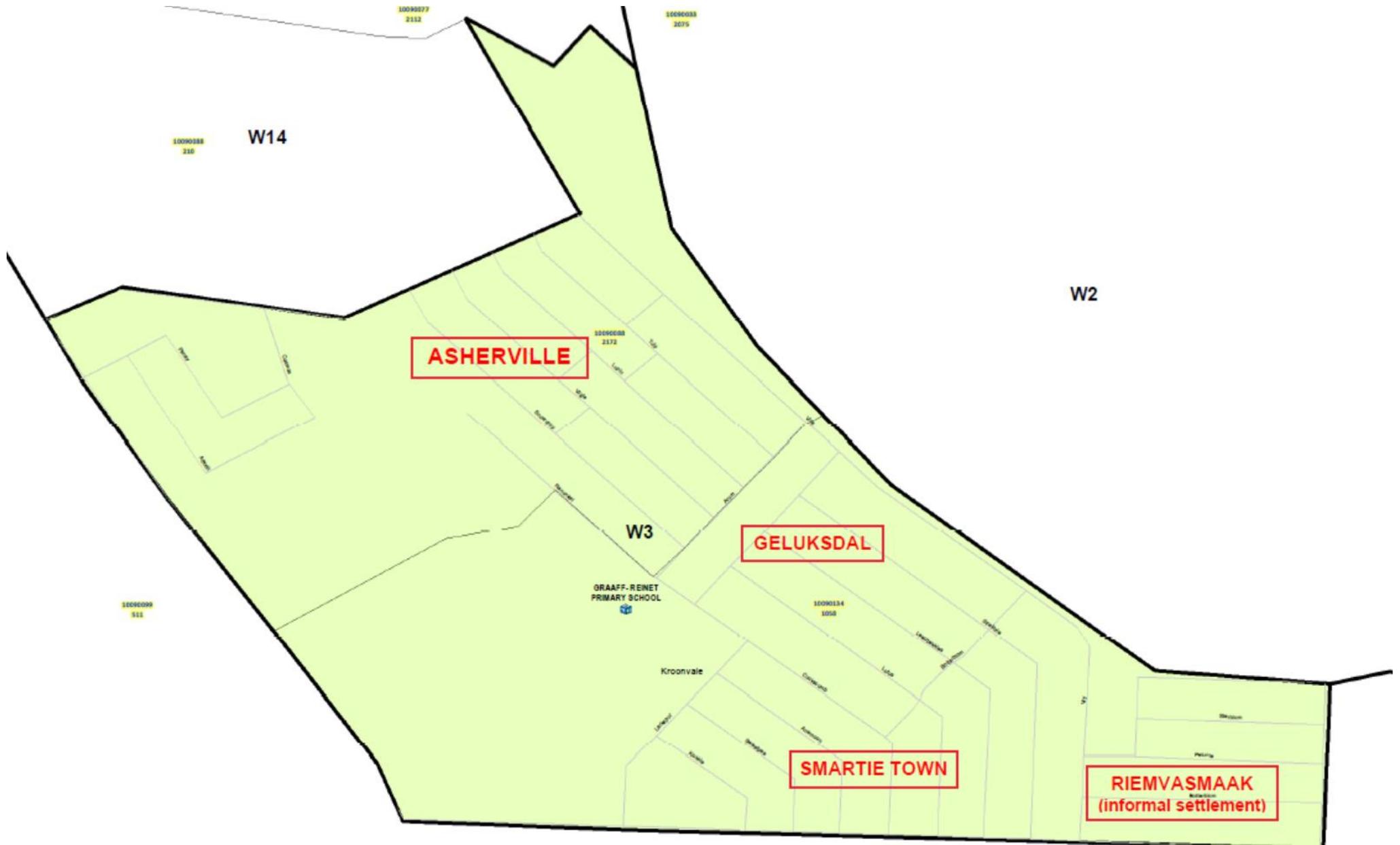
NIEU-BETHESDA



		CLLR BOTHA		
SARIE	CLAUD	LEONIE	LIZ	EDNA PEARCE
Julian	LEONIE'S	JAKOB	ALBERT	
HENTO	DANNY	LOVEL MURDER	KOOS	
		BOB	WILHELMINE	

WARD 3

Ward Analysis & Priorities



VISION STATEMENT

A safe and well-developed Ward, working together as an all-inclusive and well-educated Community.

MISSION STATEMENT

Through...

- The development of Sports, Arts and Culture,
- Access to basic and higher education,
- The empowerment of small business and upcoming entrepreneurs.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (rezoning and formal development of Riemvasmaak; electrification)		● ● ● ● ●	Mun. & Dept of Human Settlements	2 & 6
Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)		● ● ● ● ●	Dept of Human Settlements to expedite	2, 5 & 6
Streets (surfacing/paving of gravel streets that carry high traffic volumes)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)		● ● ● ● ●	Dept of Human Settlements	2
Stormwater (urgent attention required in areas prone to flooding & blocked drains)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Speedhumps (on streets that carry high traffic volumes)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Library (mobile unit until MPCC has been built)		● ● ● ● ●	DSRAC / Prov Library Services	5
Electricity (conversion to Koopkrag and illegal connections)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Mini Shopping Centre 	★	Municipality's LED Unit to investigate and conceptualize	2, 3 & 6
NB	<ul style="list-style-type: none"> ➡ High levels of unemployment in the Ward is a concern. ➡ Illegal dumping & littering, vandalism and general state of Ward is a concern. ➡ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ➡ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	STREETS (surfacing/paving of gravel streets that carry high traffic volumes. To include speed control measures.)	<ul style="list-style-type: none"> • Municipality No progress. No maintenance.	Streets that are being utilized as taxi routes must be surfaced (paved). Cosmos, Vygie, Tulp and Arum.	Nice to have	
				Important	✓
				Critical	
4	MULTI-PURPOSE CENTRE (MPCC) (Community Hall, Clinic, Library, SPU desks, Care Centre, etc. Also to include a children’s playpark – existing unsafe one to be moved next to MPCC on erf 3625 which was identified several years ago for this development)	<ul style="list-style-type: none"> • Dept of Human Settlements A meeting took place on 13/08/2017 with Dept of HS. A Project Steering Committee was elected and timeframes were set. Due to start within two months.	Project must be expedited. This is a long-outstanding matter.	Nice to have	
				Important	✓
				Critical	
4	RDP HOUSING (fallen and rectifications in Smartie Town and Geluksdal)	<ul style="list-style-type: none"> • Dept of Human Settlements Dept of HS reported early this year that no budget has been made available to address fallen house and rectifications in our Mun. area. This is a National concern.	Rectifications are urgently required in Smartie Town and Geluksdal. Pressure must be applied at the highest level for this to receive the necessary attention.	Nice to have	
				Important	
				Critical	✓
3	ELECTRICITY (conversion to prepaid and attention to illegal connections)	<ul style="list-style-type: none"> • Municipality The situation is under control. Manager of Electrical Services did go to inspect for illegal connections and found none.	Quarterly checks for illegal connections should be conducted. Conversion to prepaid meters to be attended to.	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	STORMWATER (urgent attention required in areas prone to flooding & blocked drains)	<ul style="list-style-type: none"> Municipality No progress. No maintenance.	This is a big problem and requires urgent attention. Yards and houses are being flooded. To start with embankment above Vink Street.	Nice to have	
				Important	
				Critical	✓
3	ILLEGAL DUMPING & LITTERING (signs & fines, more skips and regular refuse removal)	<ul style="list-style-type: none"> Municipality There is more regular cleaning up taking place, but still no law enforcement. People are still littering and dumping and this is causing a serious health hazard for humans and animals.	Signs must be erected at problem spots and fines must be issued to perpetrators. Refuse bins to be supplied to households and more skips to be placed at strategic spots. Strict law enforcement is required.	Nice to have	
				Important	
				Critical	✓
2	SPEEDHUMPS / TRAFFIC CONTROL (for streets that carry high traffic volumes)	<ul style="list-style-type: none"> Municipality No progress; traffic transgressions are taking place on a daily basis, endangering the lives of pedestrians, animals and other motorists.	Speed control measures are urgently required on Cosmos & Cockscomb Streets.	Nice to have	
				Important	
				Critical	✓
2	LIBRARY (mobile unit to operate until MPCC has been built)	<ul style="list-style-type: none"> DSRAC / Provincial Library Services No progress.	Manager of Administration must please take up the matter with the Provincial Library Services.	Nice to have	
				Important	✓
				Critical	
1	RDP HOUSING (rezoning and formal development of Riemvasmaak)	<ul style="list-style-type: none"> Municipality & Dept of Human Settlements No progress. The people of Riemvasmaak are living in unacceptable conditions and the informal settlements are growing.	Town Planner please to follow up about the rezoning issue. This is a critical matter. Installation of electrical boxes for informal units to be fast-tracked.	Nice to have	
				Important	
				Critical	✓

ANY OTHER COMMENTS ON EXISTING PRIORITIES

The following 3 Development Priorities are critical issues for the Ward 3 Community :

- ➡ Rezoning of Riemvasmaak and housing development
- ➡ MPCC with the necessary facilities
- ➡ Streets carrying high volumes of traffic to be surfaced

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
Mini Shopping Centre	<ul style="list-style-type: none"> • Municipality's LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>No progress.</p>	<p>LED and Town Planning Unit to look into the proposal as a matter of urgency.</p> <p>(This will require private investment.)</p>	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSAL

- ➡ LED must assist in identifying initiatives that will stimulate the economy in the Ward, improve conditions and create employment opportunities.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward. 	No improvement. Skills Development and Job Creation programmes must be stepped up.
--	--

<ul style="list-style-type: none"> ■ Illegal dumping & littering; vandalism and general state of the Ward. 	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.</p>
<ul style="list-style-type: none"> ■ Inadequate Primary Health Care facilities; lack of skills development and proper recreation facilities for the Youth are serious concerns. 	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community.</p>
<ul style="list-style-type: none"> ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 	<p>No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems.</p>

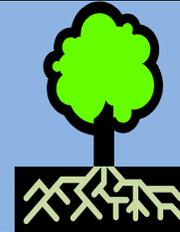
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
- The absence of War Room members and Sector Departments at the meeting was a matter of concern, as expressed by the Ward Councillor.

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	29 August 2017 With additional input by the Community	3
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Wednesday, 30 August 2017	17:00 – 19:00 at Graaff-Reinet Primary School, Asherville	66 signed the Attendance Register Approximately 70 attended	

	HELPFUL	HARMFUL
INTERNAL FACTORS	<p style="text-align: center;">STRENGTHS</p> <ul style="list-style-type: none"> ▪ Educational facilities (crèche, primary and secondary schools). ▪ Religious presence, a number of churches. ▪ SMMEs, including taxi rank. ▪ Sports fields (different codes) and playpark. ▪ Basic services are available; the Ward has water & good street lighting. ▪ Electricity vendors. ▪ Access to School hostel. ▪ Clinic in adjacent Ward is within walking distance. 	<p style="text-align: center;">WEAKNESSES</p> <ul style="list-style-type: none"> ▪ Poor economy; lack of economic opportunities and no access to funding. ▪ RDP Housing backlog. ▪ Critical substance abuse exists in the Ward. ▪ High crime rate : burglaries, theft, vandalism, domestic violence. ▪ Lack of access ramps for the disabled at public buildings. ▪ Critical stormwater problems in some areas. ▪ Unsurfaced streets creating dust leading to health problems. Potholes. ▪ The Ward is very dirty as a result of illegal dumping and littering and ineffective waste management. ▪ No Community Hall, library, Post Office, Police Station or PHC facility. ▪ Large and growing informal settlement, people living in bad conditions. ▪ No land available for commercial activities. ▪ Not enough sport and recreational facilities, e.g. swimming pool. ▪ Poor maintenance of Government and Municipal infrastructure.
EXTERNAL FACTORS	<p style="text-align: center;">OPPORTUNITIES</p> <ul style="list-style-type: none"> ▪ Establishing strong and vibrant School Governing Bodies. ▪ Mobile Clinic to bring PHC services closer to the people. ▪ Taxi rank can be upgraded and utilized better to boost the Ward's economy. ▪ Support to SMMEs for business growth and expansion to improve economic climate in the Ward. ▪ Skilling of local people (especially unemployed Youth) to assist with new housing projects (e.g. plumbers, electricians, bricklayers). ▪ Recycling project. ▪ Utilizing open spaces for installation of facilities for Creative Arts for Women & Youth. Utilize open sport field in Pansy Street. ▪ Job Creation : paving of unsurfaced streets. CWP and EPWP can assist more constructively with effective programmes for cleaning & greening. ▪ Converting informal settlement into a rural housing node that will provide formal housing and also address unemployment problem. ▪ Convert old white building into a Youth Centre and utilize for training in ABET and computer literacy. Utilize old Farmers' building. 	<p style="text-align: center;">THREATS</p> <ul style="list-style-type: none"> ▪ Political instability : in-fighting and unwillingness to accept political leadership. ▪ Environmental degradation due to illegal dumping and littering. ▪ Social ills as a result of drugs coming into the area. ▪ Service delivery being interrupted as a result of labour unrest. ▪ Too much land being given for churches, creating a shortage for housing and community facilities that are more of a critical need. ▪ Spiralling social issues affecting the Community's well-being (e.g. drugs, alcohol, poverty, unemployment, teenage pregnancy, housing shortage). ▪ Deteriorating conditions at Clinic in neighbouring Ward and impact thereof on the Community's health. ▪ Municipality not being consistent with employment of casual workers. ▪ Deviation in application of CWP & EPWP and persons not being skilled as they were supposed to. Earnings too small to support families. ▪ Weakening economy resulting in loss of jobs, also affecting seasonal workers.

ANALYSIS OF SOME CRITICAL ISSUES



WARD 3

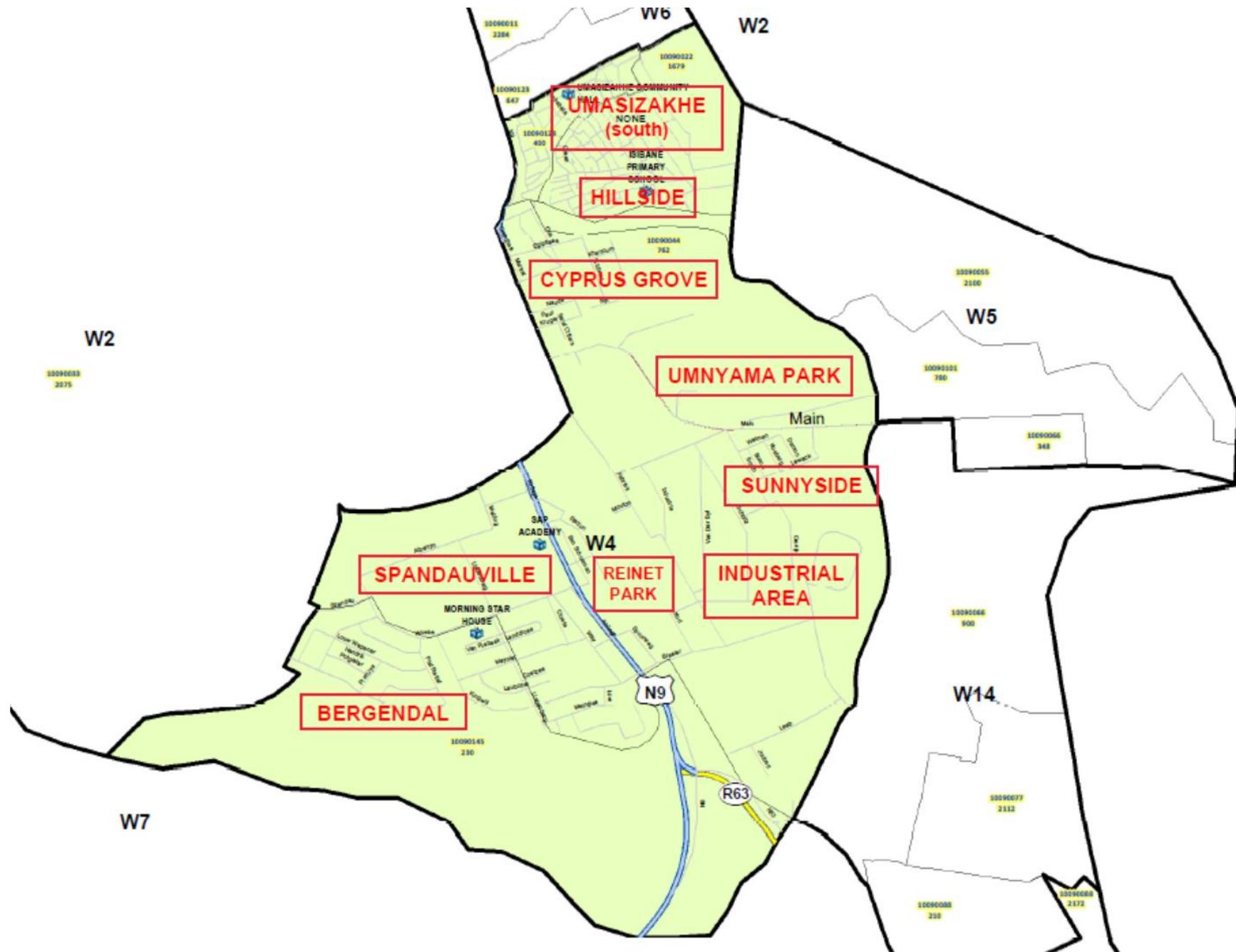
PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. HIGH LEVEL OF UNEMPLOYMENT</p>	<ul style="list-style-type: none"> ▪ Lack of skills and experience, further education. ▪ Over or under qualified. ▪ Political appointments, nepotism. ▪ School drop-outs. 	<ul style="list-style-type: none"> ▪ Social issues, e.g. poverty, crime, substance abuse. ▪ Unemployable. ▪ More school drop-outs.
<p>2. NO LIBRARY FACILITY</p>	<ul style="list-style-type: none"> ▪ Incompetent leaders. ▪ Lack of political will. ▪ Lack of communication about the issue. 	<ul style="list-style-type: none"> ▪ Poor performance of learners at school, poor results. ▪ Inability to complete assignments with good content. ▪ Poor reading capabilities. ▪ Poor research capabilities.
<p>3. VANDALISM</p>	<ul style="list-style-type: none"> ▪ No respect for other people’s property or livelihoods. ▪ No sense of appreciation or value system. ▪ No moral standards, religious upbringing. ▪ Government is leading by example by condoning vandalism. #FeesMustFall is just a cover-up. ▪ People are getting everything for free, they no longer want to work for anything, therefore cannot attach a value to property and other things they destroy. ▪ Absence of role models and poor choice of leadership. ▪ Lack of proper education. ▪ Lack of caring, Ubuntu. 	<ul style="list-style-type: none"> ▪ The community is becoming more impoverished, their facilities are being damaged, destroyed and taken away from them. ▪ Children are becoming destructive due to being exposed to acts of vandalism and the aggression that goes with it; in turn they hurt other children, animals and do damage to property. ▪ It takes longer and more money to rebuild vandalized buildings. ▪ There is a misplaced and unhealthy association with Freedom; that it is okay to break down, hurt and damage.
<p>4. ILLEGAL DUMPING AND LITTERING</p>	<ul style="list-style-type: none"> ▪ Poor service delivery (waste management). ▪ Poor law enforcement. ▪ Municipal trucks out of order. ▪ Striking Municipal workers. ▪ Residents not putting out their waste containers in time. ▪ Irresponsible community with no sense of pride. 	<ul style="list-style-type: none"> ▪ Spread of germs and increase in diseases – environmental damage and pollution. ▪ Areas look untidy and unhealthy. ▪ People grow up in a dirty and unhealthy environment and think it is normal.

WARD 3



WARD 4

Ward Analysis & Priorities



VISION STATEMENT

A cohesive society living in an effectively managed Ward where people's needs are met.

MISSION STATEMENT

Through...

- The establishment of functional Ward structures,
- Openness and transparency by Councillors (no empty promises),
- Accountability with consequence in the implementation, management and completion of projects,
- Provision of good quality houses and services,
- Focus by SAPS on criminal hot-spots,
- Addressing the high unemployment and crime rates,
- Timeous communication of meetings, workshops, training and other events.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)	● ● ● ● ●	Dept of Human Settlements	2 & 6
Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
MPCC for Umasizakhe (to include Youth Training & Skills development facilities)	● ● ● ●	Dept of Human Settlements & Mun.	2, 3, 5 & 6
Refuse bins and bags (to be provided to all households)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Rainwater Tanks (to be provided to all houses)	● ● ●	DoHS / DWS	2
Sportsfields (maintenance, upgrading and regrassing)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Community Forums (establishment of CPF and Women’s Forum)	● ●	SAPS & SPU (Municipality)	5
Middle-income Housing (Umnyama Park development to be expedited)	●	Dept of Human Settlements, Private Sect	2 & 6
 PROPOSED NEW DEVELOPMENTS : - Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area to Eskom	★	Municipality’s Engineering & Planning Services to investigate and negotiate with Eskom	2 & 6
NB	<ul style="list-style-type: none"> ➤ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern. ➤ Illegal dumping & littering and general state of Ward, especially Lower Umasizakhe is a concern. ➤ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 		

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 4 DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	RDP HOUSING (Lower Umasizakhe : replace all mud houses with new units and indoor toilets)	<ul style="list-style-type: none"> • Dept of Human Settlements <p>Clr consulted with Mr Nana from DoHS and there has been good progress. It is hoped that the project (replacing mud houses with new RDP structures) will commence by October 2017.</p>	Keep channels of communication open to ensure that the project gets off the ground. Other outdoor toilets also require attention so that they can be attached to the house (as part of rectification programme)	Nice to have	
				Important	
				Critical	✓
5	STREETS & STORMWATER (Lower Umasizakhe : all gravel streets to be surfaced/paved, with proper storm-water drainage)	<ul style="list-style-type: none"> • Municipality <p>Jongani & Top Streets are the critical problem areas in terms of stormwater flooding. Mud is being washed down and creating an even bigger problem for motorists and residents. Lower Reserve has become a catchment area of flood water.</p>	Jongani & Top Streets must be surfaced as a matter of urgency with proper stormwater drainage. The narrow pipes must be replaced with wide-diameter ones. Other areas to be investigated for future planning.	Nice to have	
				Important	
				Critical	✓
4	BULK INFRASTRUCTURE (all to be refurbished and upgraded)	<ul style="list-style-type: none"> • Municipality (except where electrical infrastructure is responsibility of Eskom) <p>Bulk services supply is in order (water, sewerage, electricity) and regular.</p>	Electrical Services Department to investigate switching of meter boxes to prepaid units.	Nice to have	✓
				Important	
				Critical	
4	MIDDLE-INCOME HOUSING (Umnyama Park development to be expedited)	<ul style="list-style-type: none"> • Dept of Human Settlements & Private Sector <p>There have been various meetings and plans were submitted and approved, but no visible progress has been seen in recent years. 850 housing units were part of the design.</p>	<p>Infrastructure & Planning Services to indicate status of this initiative.</p> <p>What is status of Bergendal middle-income housing proposal or development?</p> <p>What is planned for expansion of Industrial area vs residential development?</p>	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	RAINWATER TANKS (to be provided at new housing developments)	<ul style="list-style-type: none"> Dept of Human Settlements / Dept of Water & Sanitation <p>Tanks were received early last year, but destroyed during riots when a fire was started at the Municipal Stores.</p>	Infrastructure & Planning Services need to investigate how the Municipality can assist in conserving water in this water scarce area. Rainwater tanks must be provided to ALL houses.	Nice to have	
				Important	✓
				Critical	
3	REFUSE BINS AND BAGS (to be provided to all households)	<ul style="list-style-type: none"> Municipality <p>Household refuse is being removed twice a week, but there is still a lot of illegal dumping and littering taking place in the Ward, creating unhealthy situations. Some households do not have waste disposal containers.</p>	Community Services must consider providing large wheelie bins to households in areas where management of household refuse is a problem. It could even reduce removal to once a week, if suitable containers are provided. Possibly Dept of Environmental Affairs can be approached to fund such an initiative?	Nice to have	
				Important	
				Critical	✓
2	SPORTSFIELD (maintenance, upgrading and re-grassing)	<ul style="list-style-type: none"> Municipality <p>Only minor maintenance is taking place. More attention is required for this facility so that it can be utilized optimally.</p>	Community Services to investigate the safety factor of the palisade fencing. It is apparently dangerous in some places. Floodlights are required; please to utilize unspent Lotto funds for this.	Nice to have	
				Important	✓
				Critical	
1	COMMUNITY FORUMS (establishment of CPF and Women's Forums)	<ul style="list-style-type: none"> SAPS (CPF) & Municipality's SPU <p>The Ward is grappling with a high crime rate.</p>	SAPS must establish CPF and SPU assist in Women's Forums.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- ➔ Can it be investigated that Bergendal and Sunnyside open spaces be made available for RDP housing developments.
- ➔ Other notes have been taken up in the applicable priorities above.
- ➔ The design / lay-out of the new Kroonvale sportsfield is wrong and there is much dissatisfaction about this facility. The water mains run beneath the field, and water is leaking out, which is damaging the surface.
- ➔ There were serious allegations about the Municipality not doing anything in Umasizakhe and nothing in the IDP ever being implemented.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. Youth Training & Skills Development (e.g. bricklaying project)</p> <p>2. Multi-purpose Centre (MPCC) in Umasizakhe</p>	<ul style="list-style-type: none"> • Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>The Old Clinic in Umasizakhe (behind Isibani Primary School) has been identified for MPCC that will include various activities, such as artisan training, etc.</p>	<p>All of the mentioned Officials please to investigate feasibility of this proposal.</p> <p>(At the Ward Community Meeting, it was decided that these two items be combined and moved up as a critical Development Priority, with upgrading of infrastructure being moved down for future development.)</p>	Nice to have	Important	Critical
				✓	
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➔ The possibility of using the PA camp for MPCC development to be investigated (in consultation with Dept. of Roads & Public Works), or another suitable site must be investigated and to be released for this purpose.
- ➔ A Skills Needs Audit must be conducted, to determine the type of courses and training that should be provided. They must be relevant and accredited.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.</p>
<p>■ Illegal dumping & littering and general state of the Ward, especially Lower Umasizakhe, is a concern.</p>	<p>There is regular refuse removal and sporadic cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. CWP programme to be optimally utilized.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ For more effective Waste Management : skips must be emptied more regularly and as an interim measure (in abeyance of proper refuse disposal bins being provided), black refuse bags must be provided to all households.
- ➡ CWPs must be utilized to monitor local disposal sites (skips and open spaces being used as dumping spots) and report incidents of overfull skips and illegal dumping.
- ➡ More regular health inspections must be conducted.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p align="center">Cllr Xolile Galada and Ward Committee</p>	<p align="center">Ward 4 Councillor & Chairperson</p>	<p align="center">12 September 2017 With additional input by the Community</p>	<p>4</p>
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
<p align="center">Wednesday, 13 September 2017</p>	<p align="center">17:00 – 20:00 at Umasizakhe Community Hall</p>	<p align="center">66 signed the Attendance Register Approximately 75 attended</p>	

- During the Community Meeting, a vicious racist verbal attack was directed at the IDP Manager, with extremely defamatory and insulting accusations levelled against her person and competence. This was reported to the Municipal Manager and Mayor.

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Ward 4 has a strong community in terms of Youth and there is a Youth centre available ▪ It is the only Ward with a thriving industrial area within walking distance from residential areas; Montego being one of the largest industrial employers that also invests locally, in addition to a number of smaller industries that employ local people ▪ In terms of Education the matric pass rate is improving and there are two primary schools and six crèches as well as the availability of municipal bursaries ▪ Sport development in place e.g. soccer ▪ There is a good agricultural sector with farming resources such as fish farming and manufacturing available. The existing cooperatives are mainly in farming ▪ Tourist attractions e.g. Valley of Desolation and the best B&Bs for accommodation ▪ Camdeboo National Park / SANParks in adjacent Ward is a major employer and Job Creator ▪ Established taxi associations in place e.g. Uncedo Taxi Association & Norwich ▪ Consistent Municipal Services : households and businesses have access to basic services, surfaced roads and street lights; most areas are well maintained and kept clean and proper drainage systems are in place ▪ Refuse is collected regularly (Tuesdays & Thursdays) ▪ Library available for internet access and learning material ▪ Women cooperatives available even for single parents ▪ Clinics available ▪ Relatively effective security and police service with a police training college ▪ Lots of religious groups for spiritual empowerment ▪ Involvement of disabled people in community programmes e.g. sport, arts and culture 	<ul style="list-style-type: none"> ▪ Poor and ageing infrastructure with regular breaks and leakages ▪ Limited permanent employment opportunities and limited access to skills development opportunities ▪ Limited access to business support services (for new & existing business) ▪ Minimal workplace experience amongst local community members ▪ Very few of the new industrial sites have been purchased / are being occupied ▪ Poverty and lack of commitment to learn mainly due to hunger and not being motivated ▪ Limited sport codes e.g. boxing and karate and under-development of other sporting codes e.g. rugby, tennis, swimming ▪ Lack of skills development for the youth and skills development for women not prioritised ▪ Along with the shortage of educators (no teacher replacements) and lack of commitment from educators, there is no secondary school in Ward 4 and a lack of resources at primary schools. These factors result in a high school dropout rate ▪ Lack of funding to sustain the existing cooperatives ▪ Lack of skills development for farmer’s cooperatives and no farming mentorships ▪ A lot of old, unreliable, sub-standard taxis ▪ Electricity bought via spaza shops have a top-up charge ▪ Mushrooming of illegal dumping sites ▪ Available material in libraries is often outdated and librarians are often not committed ▪ Adherence to confidentiality in clinics often a challenge ▪ Police safety and security services not considering public opinion

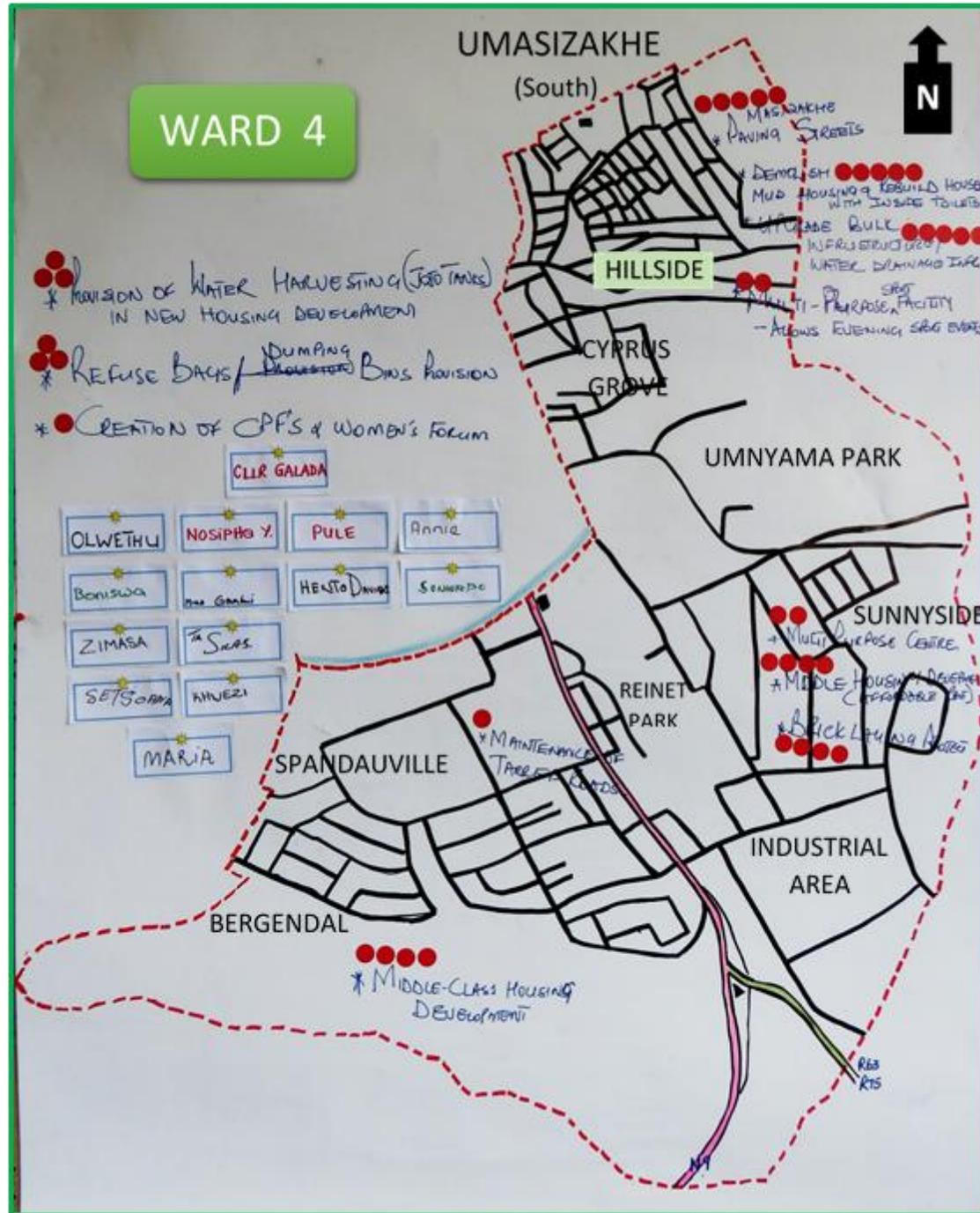
	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Building parks ▪ Creating more facilities for different sporting codes ▪ Provision of free education ▪ Industrial plots are available for new industries (e.g. fish processing) or expansion of existing industries (e.g. Montego) ▪ Municipal incentives for investment attraction and retention ▪ Agriculture: Identification of sites in respect of farming and manufacturing; there should be more focus on agri-processing to support local agriculture ▪ Tourism ▪ Taxi industry has the potential to create more job opportunities ▪ There is a large unemployed workforce available for employment ▪ Potential for sustainable job creation: Skills development for the unemployed youth e.g. Artisans and recycling team to be established for refuse thus creating job opportunities ▪ Women’s forums and women support centres to be established for women empowerment ▪ Forging of good working relations between medical practitioners/nurses and patients ▪ Alternative energy from effluent / waste 	<ul style="list-style-type: none"> ▪ Inadequate bulk infrastructure or resources for future expansion ▪ Political instability ▪ Sustainability of merger between Camdeboo, Ikwezi and Baviaans (and the time it will take for things to stabilize after the amalgamations) ▪ Poor commitment from the youth ▪ Increase in drug abuse ▪ High early school dropout rate ▪ Poor animal health care ▪ Potholes in tar roads ▪ Drainage covers often removed –potential for danger ▪ Unmaintained sanitation causing spillages – health hazard ▪ Escalating crime rate, mainly against women (harassment, rape and abuse) and disabled people vulnerable to crime ▪ Shortage of medical personnel in clinic ▪ Climate changes (extreme heat) ▪ Fracking and the threat to water (contamination of underground water and depletion of available water supplies)

ANALYSIS OF SOME CRITICAL ISSUES



WARD 4

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. RISING IN CRIME RATE	<ul style="list-style-type: none"> ▪ Lack of prevention programme ▪ Lack of awareness campaigns on dangers of crime ▪ Unemployment ▪ No sporting facilities ▪ High levels of poverty 	<ul style="list-style-type: none"> ▪ Youth being declared as convicted criminals ▪ Unstable households
2. DISABLED'S VULNERABILITY TOWARDS ILL TREATMENT AND CRIME	<ul style="list-style-type: none"> ▪ Lack of suitable programmes geared towards people with disabilities ▪ Limited support and care givers 	<ul style="list-style-type: none"> ▪ Early pregnancies ▪ Drug abuse ▪ Abuse and torturing of the disabled ▪ Death
3. UNMAINTAINED COMMUNITY FACILITIES	<ul style="list-style-type: none"> ▪ Lack of sites for community centres and churches 	<ul style="list-style-type: none"> ▪ Stable and crime free society with positive mind-set
4. NO BUSINESS OPPORTUNITY	<ul style="list-style-type: none"> ▪ Lack of resources/funds ▪ Lack of guidance foe SMME development ▪ No skills transformation ▪ Nepotism 	<ul style="list-style-type: none"> ▪ Youth being disgruntled ▪ Crime
5. ELECTRICAL FAULTS LEADING TO HOUSES BEING BURNT	<ul style="list-style-type: none"> ▪ Illegal connections ▪ Wrong connections 	<ul style="list-style-type: none"> ▪ Serious injuries ▪ Destroyed houses ▪ death
6. BAD HEALTH SERVICES CONDITIONS	<ul style="list-style-type: none"> ▪ Sewer leakages ▪ Poorly purified drinking water ▪ Illegal dumping sites ▪ Shortages of nurses 	<ul style="list-style-type: none"> ▪ Severe diseases often leading to death
7. HIGH LEARNER DROP- OUT RATE	<ul style="list-style-type: none"> ▪ Lack of motivation and eager to learn from learners ▪ Teenage pregnancy ▪ Educators not motivated enough 	<ul style="list-style-type: none"> ▪ High illiteracy ▪ No suitable structure for effective teaching and learning ▪ No effective teaching and learning
8. YOUTH UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ Lack of job opportunities ▪ No permanent jobs ▪ No job absorption 	<ul style="list-style-type: none"> ▪ Crime ▪ Moral decline



WARD 5

Ward Analysis & Priorities

VISION STATEMENT

*A prosperous and empowered
Community living in a safe and
healthy environment.*

MISSION STATEMENT

Through...

- Creating jobs and sustainable employment opportunities,
- Maintaining a healthy environment,
- Good communication between the Municipality and the Community,
- Providing equal opportunities for all.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Clinic (New facility urgently required at site identified. Existing one must be closed)		● ● ● ● ●	Depts of Health / Public Works	2 & 6
Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing delivery)		● ● ● ● ●	Dept of Human Settlements	2 & 6
Streetlights (highmast lights to be installed at areas identified)		● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark (to be constructed at site identified)		● ●	Dr Beyers Naudé LM / DSRAC	2, 5 & 6
Speedhumps (to be constructed where identified)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : - Rehabilitation Centre and Safe Haven (on old swimming pool site)	★	Municipality's SPU Unit to investigate and conceptualize	2, 5 & 6
NB	<ul style="list-style-type: none"> ➤ There is a critical shortage of Teachers. ➤ High levels of unemployment in the Ward is a concern. ➤ Illegal dumping & littering, vandalism and general state of Ward is a concern. ➤ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ➤ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

★ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	STREETS & STORMWATER (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	<ul style="list-style-type: none"> • Municipality <p>Work has started in Oranje Street, where concrete blocks are being installed to stop stormwater. Otherwise no progress.</p>	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
5	CLINIC (new facility urgently required at site identified – erf 7243 – and existing one must be closed)	<ul style="list-style-type: none"> • Dept of Health / Public Works <p>No further progress or feedback since Cllr Graham referred the matter to MEC.</p>	Ward Cllr to follow up with Cllr Graham. More pressure to be applied on Dept. of Health as this is a critical matter that has been a high priority for many years.	Nice to have	
				Important	
				Critical	✓
4	SEWERAGE NETWORK (blockages, overflowing in Mandela Park; to be upgraded)	<ul style="list-style-type: none"> • Municipality <p>Situation is under control. Blockages are being caused by children throwing objects into the drains and toilets.</p>	Educational campaigns should be ongoing to inform residents about the proper use of toilets and that children should be warned against tampering with sewer drains and other Municipal installations.	Nice to have	
				Important	✓
				Critical	
4	RDP HOUSING (housing delivery to address housing backlog)	<ul style="list-style-type: none"> • Dept of Human Settlements <p>No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.</p>	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	STREETLIGHTS (highmast lights to be installed in areas identified)	<ul style="list-style-type: none"> Municipality <p>No progress. The two areas being affected are crime hot spots.</p>	Municipality's Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
2	PLAYPARK (to be constructed at site identified)	<ul style="list-style-type: none"> Municipality / DSRAC <p>No progress. Two playparks are required.</p>	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
1	SPEEDHUMPS / TRAFFIC CONTROL (to be constructed where identified)	<ul style="list-style-type: none"> Municipality <p>No progress. Sprinkbok Str is particularly dangerous with speedsters driving recklessly, with no regard to other motorists or pedestrians.</p>	Municipality's Protection Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>Rehabilitation Centre and Safe Haven (on old swimming pool site)</p>	<ul style="list-style-type: none"> • Municipality's SPU was requested to investigate & conceptualize <p>No progress.</p>	<p>Can the area where there are trees not be converted into a picnic site and be made available to the public for recreational purposes, in the meantime? Manager Community Services to please investigate this option.</p>	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSAL

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Critical shortage of teachers.</p>	<p>A few temporary appointments have been made, but the parents have to contribute to their salaries, which is placing a burden on people who can ill afford it. The Dept of Education must pay urgent attention to this problem.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation.</p>
<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community also has a responsibility to curb the problem by reporting such incidents. Law enforcement is lacking and requires urgent attention.</p>

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems.</p>
<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. The Dept of Health must attend to this as a matter of urgency. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth.</p>

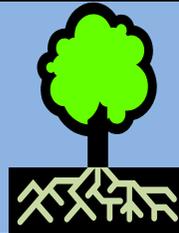
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

None.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p>Cllr Glenda Mackelina (Committee not yet in place)</p>	<p>Ward 5 Councillor & Chairperson</p>	<p>5 September 2017</p>	<p align="center">5</p>
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
<p>Wednesday, 6 September 2017 Sunday, 10 September 2017 (Another attempt was made to schedule for 14 September, but Councillor was unavailable)</p>	<p>17:00 – 18:00 at Alex Laing Hall, Kroonvale (meeting postponed to 10/09/2017) 15:00 – 15: 30 at Alex Laing Hall, Kroonvale (meeting called off after it was discovered that notices had not been delivered)</p>	<p>6th : 10 signed the Attendance Register 10th : 5 signed the Attendance Register</p>	

	HELPFUL	HARMFUL
INTERNAL FACTORS	STRENGTHS	WEAKNESSES
	<ul style="list-style-type: none"> ▪ Clinic providing Primary Health Care Services. ▪ Good educational, pre-school and library facilities. ▪ Feeding scheme at school. ▪ CWP is keeping the Ward clean, including church and school grounds. ▪ All households have access to basic services. ▪ Electricity vending facility (but additional point is required). ▪ Municipal and Government infrastructure & services are in place (but not of good standard and more shelters/pick-up points are required). 	<ul style="list-style-type: none"> ▪ Clinic is too small, understaffed, understocked (medication); staff are disrespectful towards their patients/clients and the only bathroom has to be shared by male and females. Poor ventilation and inadequate facilities for or supervision of mentally challenged patients. ▪ Schools are overfull, understaffed, have inadequate or no security. ▪ There is vandalism, theft and substance abuse taking place at schools. ▪ No communication between parents and children; child neglect. ▪ Too many school drop-outs, teenage pregnancies and children of school-going age not attending school. ▪ Feeding scheme food is of poor quality and food is being stolen. ▪ CWP workers are not doing their job properly; no supervision. Their pay-days are too few and there is no skills development taking place. ▪ The library's computers are often out of order for long periods at a time. ▪ No playpark and Community Hall requires equipment and maintenance. ▪ Serious issues with streets and stormwater; poorly maintained. ▪ Ineffective & irregular waste management routine : illegal dumping & littering is becoming worse. ▪ Soccer field not up to standard. ▪ Poor police service; divulging of sensitive & confidential information.
EXTERNAL FACTORS	OPPORTUNITIES	THREATS
	<ul style="list-style-type: none"> ▪ Caregivers attached to the Clinic can visit pre-school facilities and conduct home visits in the Ward. ▪ There are employment opportunities at the schools. ▪ Learners that excel in sport can advance further with the necessary support. ▪ Old scholars can initiate programmes that plough back into their schools. ▪ Job Creation through CWP being supported by Municipality. ▪ A well-equipped library where learners and students can access internet and e-mail to improve their reading skills, assist with their studies and research for assignments; host special educational and training events. ▪ SMMEs can be established and grow with the necessary support. 	<ul style="list-style-type: none"> ▪ Patients that have to wait for extended periods for Clinic to open and sharing of bathroom. ▪ Low wages being paid to CWP workers and over-utilization of these workers in CBD, instead of other areas where they are needed more. ▪ There is a security issue at the library (stolen fencing to be replaced). ▪ Nepotism. ▪ Deserted and vandalized buildings are unsafe, lead to criminal activities. ▪ Rising crime and unemployment rates, resulting in growing social problems such as substance abuse, domestic violence. ▪ Political instability. ▪ Labour unrest and resultant violent protest actions; ascribed to poor discipline and lack of proper supervision; substance abuse while on duty.

ANALYSIS OF SOME CRITICAL ISSUES



WARD 5

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. CLINIC SITUATION</p>	<ul style="list-style-type: none"> ▪ Facility is situated within the Community Hall / Library / Office complex of Alex Laing building – not stand-alone. ▪ The design, size and operations are inadequate; too small, no privacy, no proper ablution facilities, poor ventilation, lack of security, staff and other resource shortages. ▪ No proper waiting facilities. ▪ No proper patient records system (files) is being kept. 	<ul style="list-style-type: none"> ▪ Long queues; chronically ill patients have to wait for hours outside before the Clinic opens in the morning. This affects the patients’ health and causes them undue stress. ▪ The staff are short-tempered and unhappy, and take this out on their patients. ▪ The service is slow and of poor standard. ▪ Shortages in medication results in patients becoming more ill, suffering strokes, heart attacks, etc.
<p>2. INEFFECTIVE POLICE SERVICE</p>	<ul style="list-style-type: none"> ▪ Language barrier causes communication problems. ▪ Call centre is dysfunctional. ▪ Unprofessionalism and unhelpfulness. ▪ Inadequate training. ▪ Slow processing; no concept of time or punctuality. ▪ Shortage of patrol vehicles. ▪ Shortage of experienced and dedicated staff. ▪ Corrupt officials. 	<ul style="list-style-type: none"> ▪ High crime rate. ▪ Community is treated unprofessionally and sensitive information is not kept confidential; is being leaked out. ▪ Dockets go missing and cases are not investigated properly. There are a lot of unsolved cases. ▪ Police vehicles are misused and involved in accidents (e.g. some are used as taxis to transport friends and family, for shopping and private trips). ▪ People are assaulted while in custody. ▪ The poor conduct of some police officials brings SAPS into disrepute and creates a bad image of the town.
<p>3. SHORTAGE OF TEACHERS</p>	<ul style="list-style-type: none"> ▪ Teachers retiring or going on early pension. ▪ Lack of support from Dept of Education or parents. ▪ Wasteful re-advertising of posts, with no appointments. ▪ No funds for employing teachers or filling of posts. ▪ Teachers’ rights are not protected by Government. ▪ Security and safety concerns – teachers being assaulted. ▪ No overtime compensation and delays in promotions. ▪ Withdrawal of corporal punishment or effective ways to apply discipline. 	<ul style="list-style-type: none"> ▪ No respect or discipline in schools. Learners and parents behave disrespectfully towards teachers. ▪ Substance abuse and presence of gangs on the schoolground. ▪ Learners have no interest in their studies; do as they please. Are not always attending school. ▪ Teachers’ lives are in danger; they are attacked by learners. High stress levels drive them to drink & drugs. ▪ Classes are over-crowded.

<p>4. DRUG ABUSE</p>	<ul style="list-style-type: none"> ▪ Peer pressure. ▪ Lack of communication between parents and children. ▪ Distrust in Justice system. ▪ Absence of rehabilitation centre in the Ward. ▪ Over-crowding of households. ▪ Greed : people selling drugs are only interested in enriching themselves. ▪ Lack of role models in the community; parents not setting an example. ▪ Ineffective policing and law enforcement. 	<ul style="list-style-type: none"> ▪ Increase in crime rate : rape, burglaries, theft and selling of stolen goods, domestic and gang violence. ▪ Worsening social problems : poverty, unemployment, living conditions, poor health, prostitution. ▪ Babies are born with physical and physiological problems. ▪ More people are being caught up in the spiral of drug abuse and its devastating effects; this includes school children and teachers.
----------------------	--	--

WARD 6

Ward Analysis & Priorities



VISION STATEMENT

An empowered society living in a safe and healthy environment, raising an educated Youth with a bright future.

MISSION STATEMENT

Through...

- All children attending school and being educated,
- The release of land for housing and other development,
- The creation of jobs and sustainable employment opportunities,
- Priority issues (e.g. asbestos roofs) being addressed,
- Effective waste management to keep the Ward and surrounds tidy and clean.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)		● ● ● ● ●	Dr Beyers Naudé LM & DoHS	2, 3 & 6
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)		● ● ●	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)		● ●	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)		●	Dr Beyers Naudé Local Municipality	2, 5 & 6
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Youth Centre - Shopping Mall - New housing, commercial and other developments once land has been released. 	★	Private Sector, DSRAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU Units to investigate and conceptualize)	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> ➡ High levels of unemployment in the Ward is a concern. ➡ Illegal dumping & littering and general state of Ward is a concern. ➡ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ➡ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

★ *The Community indicated that they wanted the above-listed Development Priorities to remain in the same order as previously rated.*

★ *See additional notes at end of Status Report.*

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	LAND RELEASE (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial and church sites)	<ul style="list-style-type: none"> • Municipality & Dept of Human Settlements <p>No progress.</p>	Municipality must communicate with the community about this matter. What can or can't be done and why not. Engineering & Planning Dept to investigate and attend to this very important matter. Land is a critical need for housing and other developments.	Nice to have	
				Important	
				Critical	✓
4	STREETS & STORMWATER (stormwater systems to be upgraded; streets to be widened; gravel streets to be surfaced with proper stormwater provision)	<ul style="list-style-type: none"> • Municipality <p>No progress whatsoever. A paving project that was started a few years ago, came to a halt and there has been no further work.</p>	Engineering & Planning Dept to urgently investigate and attend to this matter. There are critical problems being experienced with stormwater flooding; people's lives and properties are in danger.	Nice to have	
				Important	
				Critical	✓
3	RDP HOUSING (rebuild of mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View and New Location)	<ul style="list-style-type: none"> • Dept of Human Settlements <p>No progress. Dept of HS has indicated that they have had severe budget cuts and are unable adequately respond to housing and rectification needs in the Municipal area.</p>	More pressure must be applied on DoHS! The residents that are being affected do not have proper homes and are living in very unhealthy conditions.	Nice to have	
				Important	
				Critical	✓
2	SPEED HUMPS / TRAFFIC CONTROL (signs and calming measures such as speedhumps are required at crèche and Main Street)	<ul style="list-style-type: none"> • Municipality <p>No progress and children are being run over by speeding motorists. Taxis especially are the culprits, and breaking traffic laws on a daily basis. The Community is threatening with protest action.</p>	Protection Services Dept must URGENTLY attend to this extremely dangerous and unacceptable situation.	Nice to have	
				Important	
				Critical	✓
1	PLAYPARK (to be constructed in Chris Hani and Eunice Kekana Villages)	<ul style="list-style-type: none"> • Municipality / DSRAC <p>No progress. Please also to look into obtaining exercise / gym equipment for the Park/s.</p>	Community Services Dept to please urgently investigate and attend to this matter.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- ➔ The Committee emphasized the importance of transparency and proper consultation with all relevant stakeholders (including contractors). Information must be made available to the community and progress with projects and other activities must be provided by way of regular reports to the Ward Councillor.
- ➔ Land is urgently required for RDP housing.
- ➔ Open plots must be utilized for infill housing or business sites.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Youth Centre (for skills development in particular)	<ul style="list-style-type: none"> • Private Sector, DSRAC, Dept of Human Settlements and Municipality • Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues 	Relevant Municipal and Government Dept Officials must investigate and attend to these proposals please.		✓	
2. Shopping Mall	No progress with any.	Private investment will be required for Shopping Mall idea and commercial development.	✓		
3. New housing, commercial and other developments once land has been released		DoHS must have an office or agency based in Graaff-Reinet.		✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➔ The Committee again emphasized the importance of transparency and proper consultation with all relevant stakeholders. Information must be made available to the community and progress with these proposals must be provided by way of regular reports to Ward Councillor.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.</p>
<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. Dead animal carcasses must be removed and open spaces better utilized so that illegal dumping can be curbed. Residents also have a responsibility to keep their areas clean.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. The Ward Committee has indicated that letters must be addressed to all illegal operators to immediately cease with making available and/or selling illegal substances to the community. Illegal establishments must be closed down!</p>
<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community. A 24-hour PHC service is urgently required.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- The Committee emphasized the need for the following services :
 - A 2nd PHC facility operating on a 24 hour basis,
 - A dedicated ambulance service stationed at the Clinic,
 - Upgrading of Fire Service, through the training of local people that can be utilized / appointed as dedicated fire-fighting officers.
 - SAPS / police visibility and presence must be improved by the placing of a satellite police station in the Ward.
- Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.

OTHER MATTERS RAISED DURING THE COMMUNITY MEETING HELD ON 07/09/2017

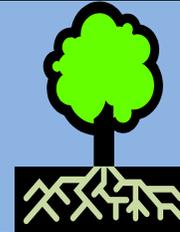
- It was demanded that the Mayor and his team of senior Officials return to the Ward as promised in April. They must be there on 27 September 2017.

- No refuse bins have been provided since the 1980s. The skip at Nqweba School must be removed.
- Old infrastructure must be replaced, e.g. stormwater pipes and drains, etc.
- The Municipality must allocate a dedicated Budget to Ward 6. There were demands that the Municipality specify exactly what the Budget is for addressing the Ward's Development Priorities.
- The Ward was being discriminated against, as cleaning of streets was taking place three times a day in the Horseshoe and nothing being done in Townships.
- The same form of discrimination is also seen in projects being implemented in the Ward, with work being of an inferior standard.
- The Municipality must explain what has happened to the money promised by COGTA. Outstanding Debtors must be written off.
- The paving of streets has been a failure because unqualified people were appointed on the project. There was also no proper supervision. (Mr Mandla)
- Stormwater buffer channels also a failure; they have been installed at the wrong places and instead of taking flood water away, the water is going towards the houses. (Mr Mandla)
- The Municipality must provide reasons why MIG projects have not been implemented and unspent funds returned. (Mr Mandla)
- The Municipality must account for all funds of projects listed in the IDP that were never implemented.
- Unlicensed taxis is a national problem and it has been allowed to happen. Must be dealt with by a broader forum.
- The proposed Youth Centre must be provided with gym equipment; it will then not be necessary to install such equipment in the playparks.
- Who do EPWP and CWP workers report to? They are seen not to be working and no-one is doing anything about it.
- An Asset Audit must be conducted as the Municipality does not know what it owns and what is happening to it.
- It was mentioned that Urquhart Park's Lease Agreement was terminated in 2015, yet Lessee is still in possession of the facility.
- Several serious and defamatory allegations were made against the Municipality and some of its employees. This was reported to the MM and Mayor.

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Thembile Tshona and Ward Committee	Ward 6 Councillor & Chairperson	6 September 2017 With additional input by the Community	6
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Thursday, 7 September 2017	17:00 – 19:30 at Umasizakhe Community Hall	43 signed the Attendance Register Approximately 55 attended	

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Availability of educational facilities e.g. primary and secondary schools, which aids in the improvement of literacy levels resulting in the opportunity to obtain matric and post matric qualifications ▪ Skilled community members and CWP participants available ▪ Health facilities such as a clinic available ▪ Land available for future development ▪ Active women's group e.g. cultural groups ▪ Strong leadership in sport, political and social structures ▪ Some recreation facilities available e.g. parks and stadium 	<ul style="list-style-type: none"> ▪ In terms of education, there is a shortage of educators, which results in overcrowded classrooms and the declining in the matric pass rate. There are also no preschools for both abled and disabled children ▪ No job opportunities for qualifying youth and high levels of unemployment ▪ As far as health services are concerned the clinic too far for some community members and there are no mobile clinics. Furthermore, there are delays in emergency services (ambulance) and a shortage of medicine at clinics ▪ Certain areas of land was taken from the ward ▪ Lack of business & church sites ▪ Social problems such high teenage pregnancy rate and insufficient community support groups to deal with such problems ▪ Shortage of CPF and street committees result in high volume of house breakings and escalating crime rates ▪ Non availability of storm drainage pits ▪ Illegal dumping sites which causes health hazard ▪ Inadequate sport facilities e.g. fields ▪ Lack of youth development centres and no library ▪ Inadequate RDP houses ▪ Streets are too small and there are no traffic signs and speed humps ▪ No satellite police stations
		OPPORTUNITIES	THREATS
EXTERNAL	<ul style="list-style-type: none"> ▪ Job creation opportunities and potential development – highly skilled people e.g. in plumbing, sewing, welding, etc. who can be utilised to enhance job creation ▪ Underutilized areas for development e.g. sport grounds, multi-purpose and community service centres ▪ Provision of skills training centre 	<ul style="list-style-type: none"> ▪ High crime rate (high volume of house breaking) due to lack of CPFs ▪ Land blockages for development ▪ Lack of community awareness campaigns e.g. on community cleanliness and lifestyle ▪ Lack of employment opportunities ▪ Poor and decaying infrastructure ▪ No disaster management provision 	

ANALYSIS OF SOME CRITICAL ISSUES

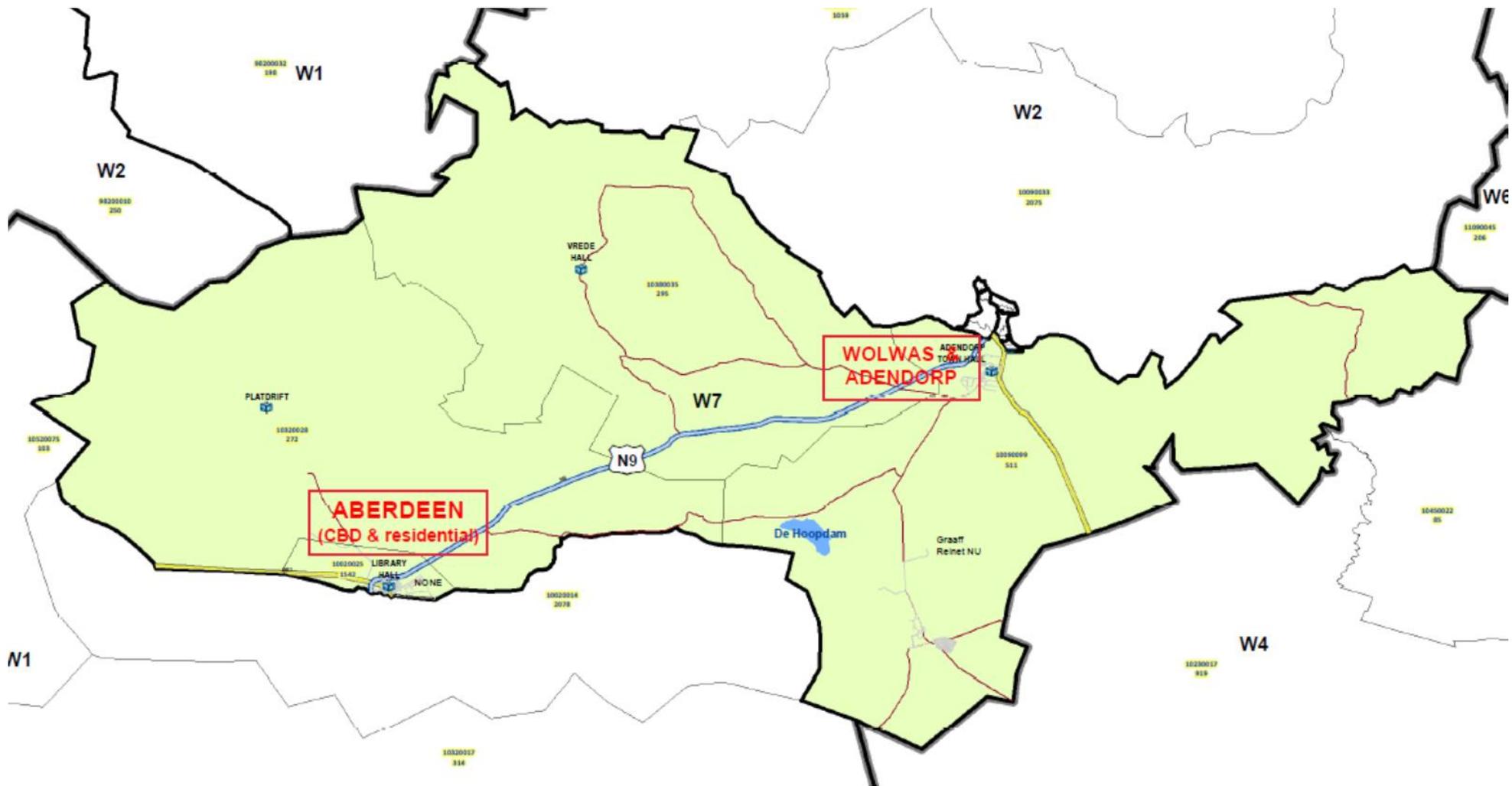


WARD 6

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. INCREASE IN CRIME RATE	<ul style="list-style-type: none"> ▪ Unemployment ▪ Peer pressure ▪ Drug and alcohol abuse ▪ Mushrooming of illegal shebeens/taverns ▪ Non provision and care for Orphans ▪ Ineffective and lack of CPFs ▪ School drop outs ▪ Police non visibility 	<ul style="list-style-type: none"> ▪ Unstable households ▪ Theft, gangsterism ▪ Suicide ▪ Theft, rape ▪ Unstable households ▪ Child abuse ▪ Juvenile delinquency ▪ Escalating crime rate ▪ Increase in Illiteracy rate ▪ High levels of crime e.g. Hijacking, theft, robbery
2. POOR ECONOMIC INFRASTRUCTURE	<ul style="list-style-type: none"> ▪ Lack of road traffic signs and speed humps ▪ Negligence by the Dept. of Road and Safety ▪ No waste removal ▪ Small streets ▪ Old and unmaintained infrastructure 	<ul style="list-style-type: none"> ▪ Road accidents ▪ Unmaintained infrastructure ▪ Dirtiness ▪ High accident rates ▪ Leakages in pipes
3. POOR HEALTH SERVICES	<ul style="list-style-type: none"> ▪ Congestions in medical facilities ▪ Ineffective ambulance services ▪ Insufficient provision of medication ▪ Unnecessary medical referrals ▪ Limited medical personnel 	<ul style="list-style-type: none"> ▪ Unnecessary deaths ▪ Delays in the provision of medical care
4. DROPPING IN LEARNER PASS RATE	<ul style="list-style-type: none"> ▪ Overcrowded class rooms ▪ Shortage of classrooms ▪ Shortage of educators ▪ Non communication between teachers and parents ▪ Limited involvement by parents in education 	<ul style="list-style-type: none"> ▪ Learners demotivated ▪ No suitable structure for effective teaching and learning ▪ No effective teaching and learning ▪ No proper support for and monitoring of schooling system

WARD 7

Ward Analysis & Priorities



VISION STATEMENT

A safe and unified Community embracing their diversity and enjoying a good quality-of-life.

MISSION STATEMENT

Through...

- The delivery of quality services,
- The involvement, development and education of Communities,
- Creating an enabling environment for the development of sustainable employment opportunities,
- Treating one another with respect.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2 & 6
Public Toilets : Aberdeen (to be upgraded and maintained)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)	● ● ● ●	Dept Roads & Public Works / BNLM	2
Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)	● ● ●	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)	● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark : Aberdeen (new one to be constructed on site as indicated on map)	● ●	Dr Beyers Naudé LM / DSRAC	2, 5 & 6
Electricity : Wolwas (evaluate electrical supply)	● ●	Dr Beyers Naudé Local Municipality	2
Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)	●	Dr Beyers Naudé LM / SBDM	2
Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)	●	Dr Beyers Naudé LM / DSRAC	2
Sewerage System : Wolwas (to be linked to Municipal network)	●	Dr Beyers Naudé Local Municipality	2
 PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none"> - Youth Centre for skills & SMME development (conversion of Playpark in Adendorp) - Early Childhood Development Centre (Aberdeen, site to be identified) - Expansion of aquaculture industry - Public Art in Public Spaces 	★	Municipality's LED & SPU Units to investigate and conceptualize	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> ➡ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, unemployment) are a concern. ➡ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. ➡ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments. 		

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	STREETS & STORMWATER : ABERDEEN (surfacing/paving of all internal streets; priority to be given to those as indicated on map)	<ul style="list-style-type: none"> • Municipality No Progress.	This is a high priority issue and must be attended to as a matter of urgency.	Nice to have	
				Important	✓
				Critical	
4	CEMETERY : ABERDEEN (construction of new cemetery to be expedited and existing to be repaired and maintained)	<ul style="list-style-type: none"> • Municipality No progress. The one currently in use has reached full capacity and graves are now being dug in undesignated areas.	Manager of Community Services needs to follow up on this project as a matter of URGENCY. This is a crisis situation!	Nice to have	
				Important	
				Critical	✓
3	STREETS & STORMWATER : WOLWAS AND ADENDORP (surfacing of gravel street and attention to stormwater flooding where indicated)	<ul style="list-style-type: none"> • Municipality No progress.	Infrastructure & Planning Services need to investigate and submit funding application.	Nice to have	
				Important	✓
				Critical	
3	SPEEDHUMPS / TRAFFIC CONTROL : ABERDEEN (as indicated on map, R338? – both sections)	<ul style="list-style-type: none"> • Municipality / Dept. Roads & Public Works No progress.	Determine responsible agent and refer for urgent attention. 4-Way stops were required at some dangerous intersections.	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	ELECTRICITY : WOLWAS (evaluate electrical supply)	<ul style="list-style-type: none"> • Municipality No progress.	Manager of Electrical Services to investigate.	Nice to have	
				Important	✓
				Critical	
2	PLAYPARK : ABERDEEN (new one to be constructed at site as indicated on map)	<ul style="list-style-type: none"> • Municipality & DSRAC No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
2	CARAVAN PARK : ABERDEEN (to be upgraded and properly fenced with palisade)	<ul style="list-style-type: none"> • Municipality No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
2	TOURISM & TRAFFIC SIGNAGE : ABERDEEN (to be installed where indicated on map)	<ul style="list-style-type: none"> • Municipality & SBDM SANRAL? No progress.	The relevant parties must attend to this please.	Nice to have	
		Important		✓	
		Critical			

•	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	PUBLIC TOILETS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none"> Municipality Some repairs were effected, but since then no further progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
1	NETBALL & TENNIS COURTS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none"> Municipality & DSRAC No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
1	SEWERAGE SYSTEM : WOLWAS (to be linked to Municipal system)	<ul style="list-style-type: none"> Municipality No progress.	Infrastructure & Planning Services to investigate please.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- ➡ It is of great concern that there has not been any progress with this Ward's Development Priorities since they were identified and rated in August last year. The Municipality needs to pay urgent attention to this, and refer issues that do not fall within its functional scope to the relevant Sector Departments. Sector Departments also have a responsibility to study the Community-Based Planning reports, to respond to the issues resorting within their mandate by aligning their plans and making adequate budgetary provision.
- ➡ It was of great concern that the anti-littering boards that were specifically ordered for the Ward, were installed elsewhere.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<ol style="list-style-type: none"> Youth Centre for Skills & SMME Development (conversion of playpark in Adendorp) Early Childhood Development Centre (Aberdeen, site to be identified) Expansion of aquaculture industry Public Art in Public Spaces 	<ul style="list-style-type: none"> • Municipality’s LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues • DSRAC to be approached about Public Art concept? <ol style="list-style-type: none"> 1. No progress. 2. No progress. 3. Plans are in the pipeline. 4. No progress. 	<p>These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.</p>	<p>Nice to have</p>	<p>Important</p>	<p>Critical</p>
<p align="center">✓</p>					
<p align="center">✓</p>					
<p align="center">✓</p>					
<p align="center">✓</p>					

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➡ Some of the above ideas will definitely be a benefit to Aberdeen and should be explored and conceptualized.
- ➡ The proposals for socio-economic development in the Ward must be escalated for urgent attention.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems.</p>
<p>■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community.</p>
<p>■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.</p>	<p>No improvement. Manager of Administration and Snr IT Officer must please investigate and attend to the matter, or refer to the responsible party.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

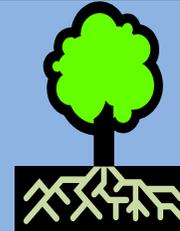
➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p align="center">Cllr Rudy Jacobs (Committee not yet in place)</p>	<p align="center">Ward 7 Councillor & Chairperson</p>	<p align="center">31 August 2017 With additional input by the Community</p>	7
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
<p align="center">Thursday, 31 August 2017</p>	<p align="center">15:00 – 17:00 at the Library Hall, Aberdeen</p>	<p align="center">9 signed the Attendance Register *</p>	

** It was decided to continue with the meeting, in spite of the low turn-out (which was being experienced as an ongoing concern due to lack of support to the Ward Councillor in terms of distribution of notices and loudhailing for his Community meetings). The venue had also not been prepared for the meeting.*

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> Older people with strong values, experience, knowledge, mentors. Resources and assets; unique landscape; space, water, agricultural land, cultural and natural heritage; skilled, experienced & employable people. Geographic advantage of being situated on N9. Community values and sense of Community (spirit). Good governance and leadership. All households have access to basic services. 	<ul style="list-style-type: none"> Youth without direction or values. Gap in knowledge and experience (lack of competence, exposure, skills, values and life skills; negative attitudes and inappropriate behaviour). Low income and lack of employment opportunities; recruitment discrimination; no scope for industrial expansion; limited beneficiation. Lack of certain resources and assets : irrigation and drinking water, poor internal roads and infrastructure, few tourist attractions. No-one travels through the urban centre, due to N9 by-pass. Too few police. Social issues : substance abuse, children of school-going age wandering the streets, burglaries, gangsterism, theft, rape, etc. Inadequate public toilet facilities. Illegal dumping & littering (affecting cleanliness of towns) and water quality issues.
		OPPORTUNITIES	THREATS
EXTERNAL FACTORS		<ul style="list-style-type: none"> There is development potential in agriculture and agri-processing. Emerging markets can be tapped into : food security & tourism. Untapped resources that can be utilized : people, water, land and brownfields (un- or under-utilized land and buildings) – for both Aberdeen (tourism and commercial development) and Adendorp (agriculture and aquaculture). Alternative & renewable energy : solar, wind, biogas. Availability of industrial land. 	<ul style="list-style-type: none"> Political instability and discrimination. Environmental damage and over-exploitation of natural resources : fracking, uranium mining, water. Economic growth constraints due to lack of skills development and employment opportunities. Social development constraints due to low literacy levels, poor work ethic, apathetic community, crime, drug dealers. Labour unrest creating an unstable situation and interruption in service delivery. Seasonal weather fluctuations; extreme temperatures (hot and cold), drought.

ANALYSIS OF SOME CRITICAL ISSUES

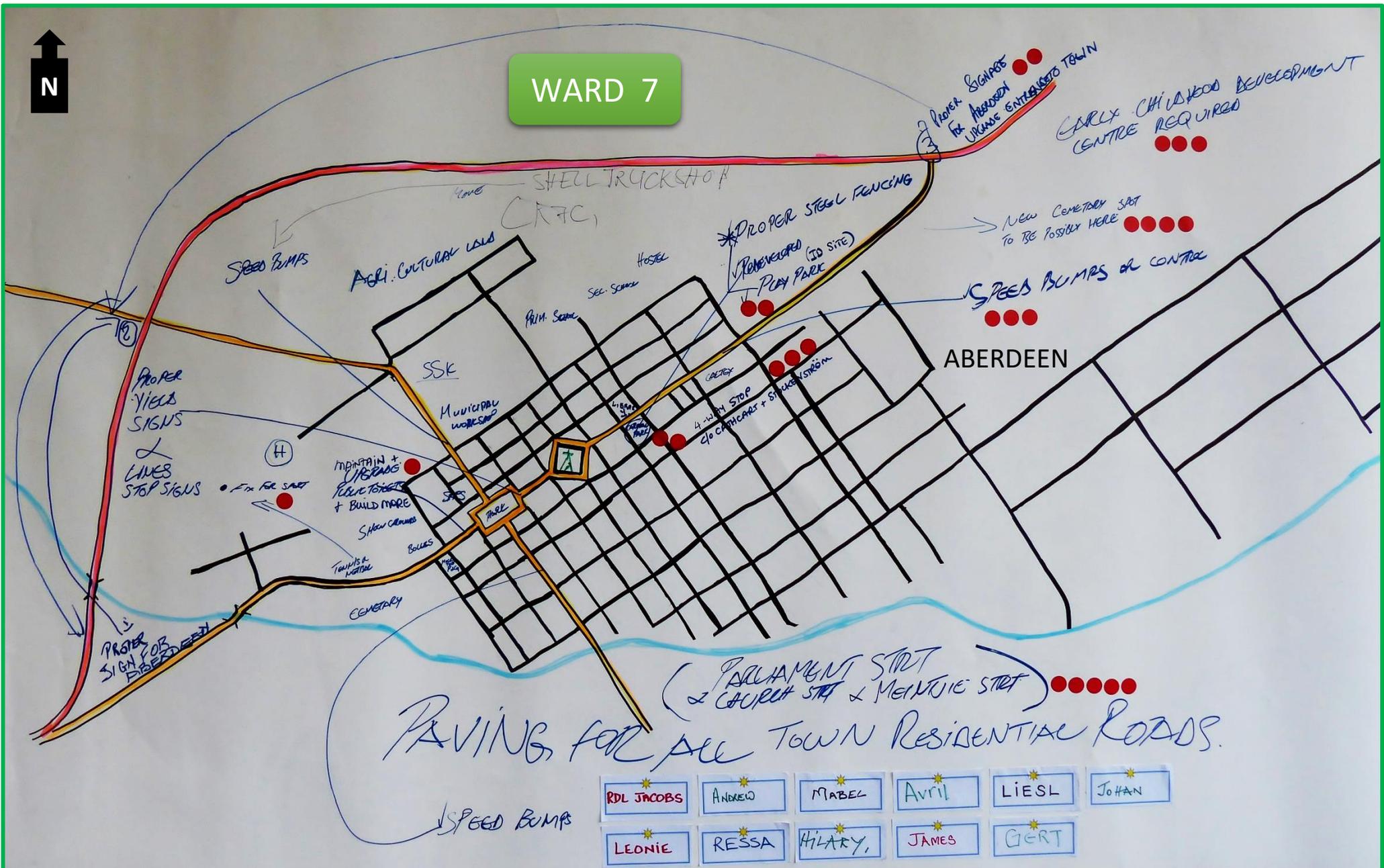


WARD 7

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. CRIMINAL ACTIVITIES</p>	<ul style="list-style-type: none"> ▪ Low self-esteem, no value system. ▪ Lack of respect for self or others. ▪ Poor education, unemployable or unable to access job market for gainful employment. ▪ Substance abuse (addicted to drugs and/or alcohol). ▪ Not concerned about source of income (want rights without responsibilities). 	<ul style="list-style-type: none"> ▪ Physical and emotional damage to victims and their property. ▪ Acts of aggression and violence. ▪ People live in fear, are nervous and concerned about their safety. ▪ Security measures are stepped up (burglar bars, high gates and vicious dogs). ▪ Insurance premiums escalate. ▪ Ruined lives and broken homes (family structure). ▪ People resort to carrying guns, knives, pepper spray and other items for self-defence.
<p>2. SUBSTANCE ABUSE</p>	<ul style="list-style-type: none"> ▪ Unemployed and sense of hopelessness and despair. ▪ Poor parenting and lack of formal education. ▪ Social and psychological issues. ▪ Addictive personality. ▪ Lack of respect and values. ▪ Drug dealing is viewed as a lucrative business by some. 	<ul style="list-style-type: none"> ▪ Violence (domestic and other). ▪ Theft, murder, rape. ▪ Reliance on state help or social support (grants). ▪ Deteriorating health, incurable diseases. ▪ Children are neglected, suffer from poor health; some are born with foetal alcohol syndrome (FAS).



WARD 7



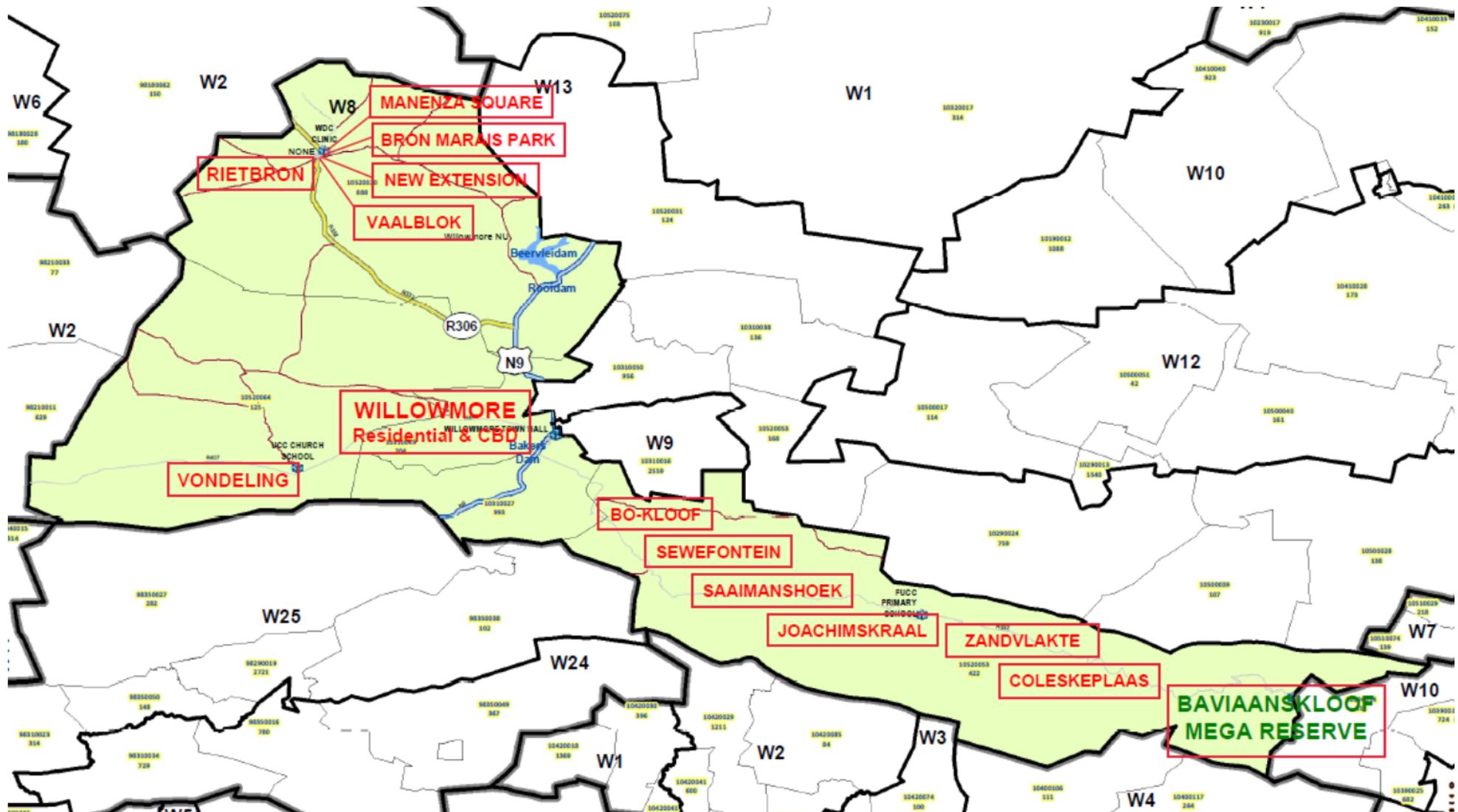
PARLIAMENT ST (CHURCH ST & MENLOIC ST)

PAVING FOR ALL TOWN RESIDENTIAL ROADS.

- RDL JACOBS
- ANDREW
- MABEL
- AVRIL
- LIESL
- JOHAN
- LEONIE
- RESSA
- HILARY
- JAMES
- GERT

WARD 8

Ward Analysis & Priorities



VISION STATEMENT

A healthy, educated and well-informed community living in a safe and clean environment with good infrastructure, quality services and equal opportunities for all.

MISSION STATEMENT

Through...

- Investment attraction & retention; sustainable job creation,
- Promoting and supporting the cultural interests of the community,
- Uplifting and skilling the Youth and other Special Groups,
- Eradicating threats detrimental to the community's well-being,
- Respecting the rights and needs of people (cultivating PEOPLE WITH PURPOSE),
- Getting people to work together in harmony and towards a common goal,
- Investment in our town and people.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Bulk Water Supply to Willowmore		•••••	Dr Beyers Naudé Local Municipality	2
RDP Housing <ul style="list-style-type: none"> ▪ Willowmore (new housing for Vondeling residents) ▪ Rietbron (40 houses built – no title deeds) ▪ Baviaanskloof (people living in mud dwellings) 		•••••	Dept Human Settlements	2 & 6
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort		•••	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks)		•••	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field		••	Dept Education / Public Works	2, 5 & 6
Play park in Rietbron		•	Dr Beyers Naudé Local Municipality	2, 5 & 6
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none"> - Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron - Vegetable garden in Baviaanskloof - Indigenous nursery (succulents, etc.) 	★	<ul style="list-style-type: none"> - Dr Beyers Naudé Local Municipality / other - Dr Beyers Naudé Local Municipality / DRDAR - Dr Beyers Naudé Local Municipality / DEDEAT 	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> ➤ The urgent upgrading of the MR411 is of utmost importance for sustainable development in Rietbron ➤ Urgent upgrading and maintenance is needed on the R332 through the Baviaanskloof is needed ➤ Telecommunication is non-existent in Baviaanskloof (provision for TV decoders?) ➤ Job creation needs to be stimulated in Willowmore CBD ➤ Emergency (Fire, ambulance, etc.) & Social services are non-existent in the Baviaanskloof due to the condition of the road 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	WATER Bulk provision to Willowmore	<ul style="list-style-type: none"> • Municipality Willowmore is experiencing serious water supply challenges	Investigate current state of affairs at Wanhoop	Nice to have	
				Important	
				Critical	✓
4	RDP HOUSING Willowmore (new housing for Vondeling residents)	<ul style="list-style-type: none"> • Dept of Human Settlements No progress	New housing development in Willowmore to accommodate Vondeling residents	Nice to have	
				Important	✓
				Critical	
	Rietbron (40 houses built – no title deeds)	<ul style="list-style-type: none"> • Dept of Human Settlements / SBDM SBDM advertised for owners of houses to register title deeds, but residents of Rietbron was unaware of the advertisement	Approach District Municipality for solution	Nice to have	
				Important	
				Critical	✓
	Baviaanskloof (people living in mud dwellings)	<ul style="list-style-type: none"> • Dept of Human Settlements Proposed development of “Agri Village” settlement in Baviaanskloof on land (known as Bosdorp) that ECPTA wants to de-promulgate and transfer to the Municipality	Task Team for “Bosdorp” development must be established	Nice to have	
				Important	
				Critical	✓
3	ELECTRICITY (Solar electricity (non-grid) in Baviaanskloof & Vondeling)	<ul style="list-style-type: none"> • Dept of Energy No progress. This project was funded and approved by DME, but has come to a standstill	Determine what the agreement with Department was	Nice to have	
				Important	
				Critical	✓

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
3	SANITATION (Connection of houses in Willowmore town to main sewerage line; removal of septic tanks)	<ul style="list-style-type: none"> • Municipality. No progress	Removal of septic tanks	Nice to have	
				Important	✓
				Critical	
2	EDUCATION (Special needs school (ELSIN))	<ul style="list-style-type: none"> • Dept Education 	Political leadership to have talks with Department	Nice to have	
				Important	✓
				Critical	
1	RECREATION (Play park in Rietbron)	<ul style="list-style-type: none"> • Municipality / DSRAC No progress	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
<ol style="list-style-type: none"> 1. Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron 2. Vegetable garden in Bavianskloof 3. Indigenous nursery (succulents, etc.) 	<ul style="list-style-type: none"> • Municipality / other 	<ol style="list-style-type: none"> 1. Follow-up on status of project 2. LED unit to investigate 		<ul style="list-style-type: none"> ✓ 	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<ul style="list-style-type: none"> ■ The urgent upgrading of the MR411 (to Rietbron) 	Grader currently in certain areas of access road, but it's only a short-term solution. MR411 must be tarred to ensure sustainability of Rietbron
<ul style="list-style-type: none"> ■ The urgent upgrading of the R332 (through Bavianskloof) 	It was graded once since workshop in 2016. No significant impact

■ Telecommunication in Baviaanskloof	Private landowners and SAPS are in final stages of erecting cell phone towers on landowners' land
■ Job creation needs to be stimulated in Willowmore CBD	CBD must concentrate on Tourism initiatives to stimulate economic growth and enhance job creation
■ Emergency (Fire, ambulance, etc.) & social services are non-existent in the Baviaanskloof due to the condition of the road.	Road was graded once since workshop in 2016. No significant impact

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

None.

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson		8
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Rietbron: 09 October 2017 Willowmore: 11 October 2017 Baviaanskloof: 12 October 2017	Community Hall: 15h00 Down & Town Hall: 14h00 & 17h00 Various settlements: 12h00 – 16h30	50 Persons signed attendance register 52 Persons signed attendance register 39 Persons signed attendance register	

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Sufficient water in Baviaanskloof ▪ Baviaanskloof is situated in a World Heritage Site ▪ Community farm in Sewefontein, Baviaanskloof ▪ Job creation programmes in Baviaanskloof (Sakha Isizwe) ▪ Strong CBD in Willowmore including restaurants ▪ Fire services in Willowmore ▪ Good leadership in Rietbron community ▪ Strong agricultural sector which provides seasonal job opportunities ▪ Good primary school in Rietbron ▪ Primary and secondary schools in Willowmore ▪ Central location of Willowmore ▪ Police station in Rietbron, Willowmore & Baviaanskloof ▪ Clinic in Rietbron & Willowmore ▪ Hospital in Willowmore ▪ Municipal offices in Rietbron & Willowmore ▪ Churches are actively involved in community (Rietbron & Baviaanskloof) ▪ Recently upgraded sport fields in Rietbron & Baviaanskloof 	<ul style="list-style-type: none"> ▪ Access roads to Rietbron (R306 & R411) in terrible condition ▪ The cement road (R329) hinders tourism opportunities for Willowmore ▪ The road through the Baviaanskloof (R332) is in terrible condition ▪ Telecommunication is non-existent in Baviaanskloof ▪ There is a lack of sanitation services in Baviaanskloof ▪ Willowmore town in Ward 8 still makes use of septic tanks ▪ Bulk electricity capacity has been reached in Willowmore ▪ Maintenance of water pumps & boreholes not on par in Willowmore ▪ There is no sister to man the clinic in Baviaanskloof ▪ Emergency services (health & fire services) in Baviaanskloof & Rietbron ▪ Poor health services (lack of ambulance services and no sister at clinic in Rietbron) ▪ Early school drop-out rates in Baviaanskloof & Rietbron ▪ Unemployment ▪ Social problems e.g. Drug and alcohol abuse, crime and child abuse ▪ Illegal taverns (Rietbron) ▪ No beneficiaries for houses in Rietbron ▪ Many people live in mud dwellings in Baviaanskloof ▪ Foreigners operating spaza shops (Rietbron) ▪ No school transport for Rietbron children who have to attend hostel in Willowmore ▪ Shortage of teachers in Rietbron ▪ No industrial areas ▪ Animal health in Willowmore ▪ Poor services from sector departments ▪ No recreational facilities for youth in Baviaanskloof ▪ No gas station in Baviaanskloof & Rietbron

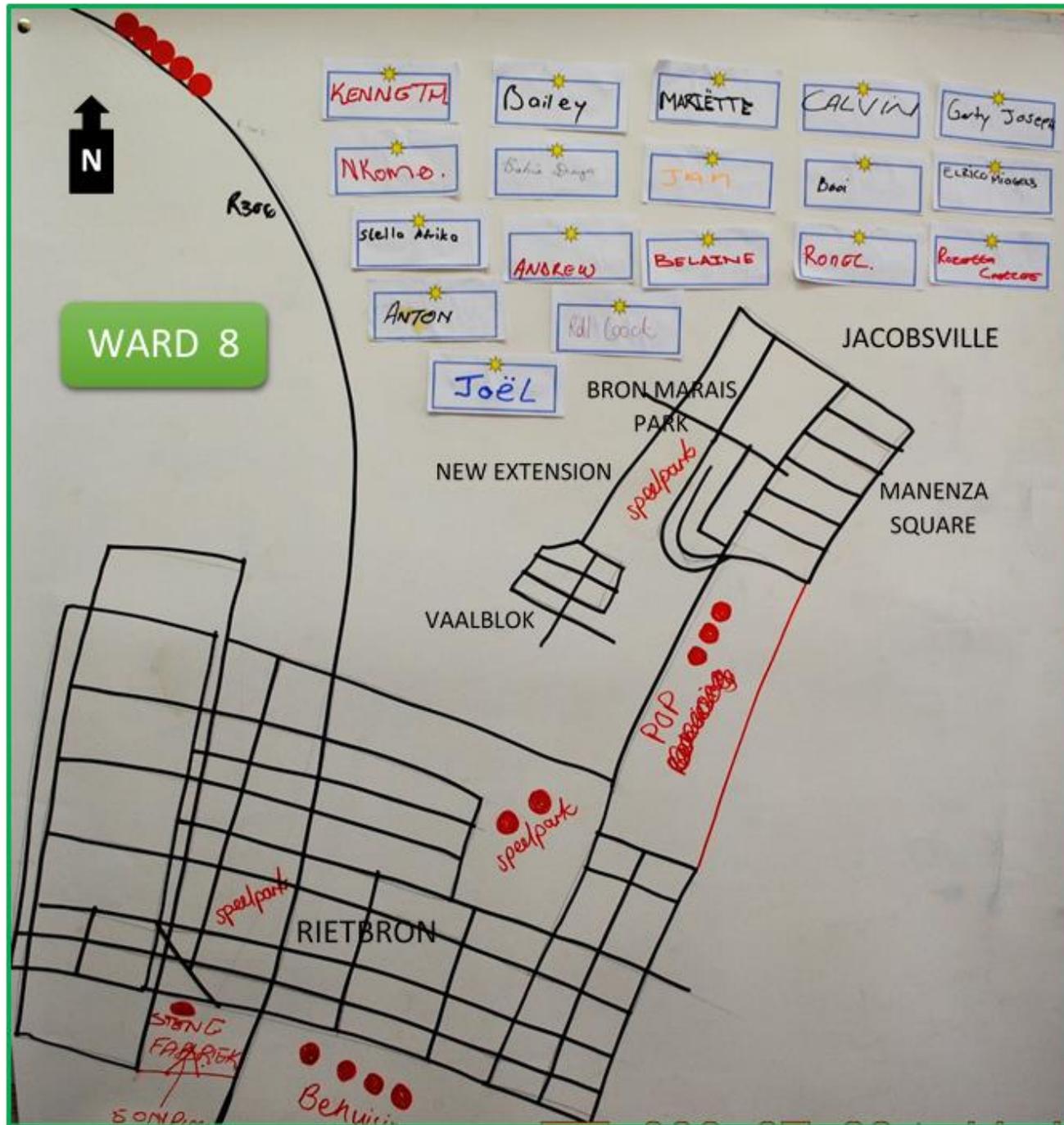
	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ The upgrading of the R306 & R411 is eminent for the development of Rietbron ▪ Area in Rietbron with containers can be used for ambulance services ▪ Boreholes in Rietbron can be cleaned to provide water supply for small farming ▪ The upgrading of the R329 holds many tourism opportunities for Willowmore ▪ The upgrading of the R332 holds many tourism opportunities for Baviaanskloof ▪ Tourism provides great opportunities for Baviaanskloof and Willowmore ▪ Natural resources e.g. aloe (all areas) and bees (Baviaanskloof) can be utilised to facilitate economic development ▪ SMME development ▪ In-house training in the hospitality area (Willowmore) ▪ Development of sport codes ▪ Stargazing ▪ Recycling ▪ Succulent nursery ▪ Uranium mining & fracking in Rietbron may result in job opportunities ▪ Solar power ▪ Brick making project in Rietbron ▪ Gas station in Rietbron ▪ Government subsidies for temporary job opportunities on farms (Rietbron) ▪ Leather tanning in the predominant agricultural sector 	<ul style="list-style-type: none"> ▪ The vastness of Ward 8 ▪ Labour unrest result in poor municipal services in Willowmore ▪ Droughts ▪ Wild animals e.g. baboons, monkeys and buffalo in Baviaanskloof ▪ Floods in Baviaanskloof ▪ Mortuary services and costs ▪ Lack of funding and knowledge for small business development ▪ The percentage of reported crimes that actually end up in court is very low ▪ Uranium mining and fracking ▪ Lack of skills development ▪ Poverty ▪ Poor commonage management ▪ Patient transport

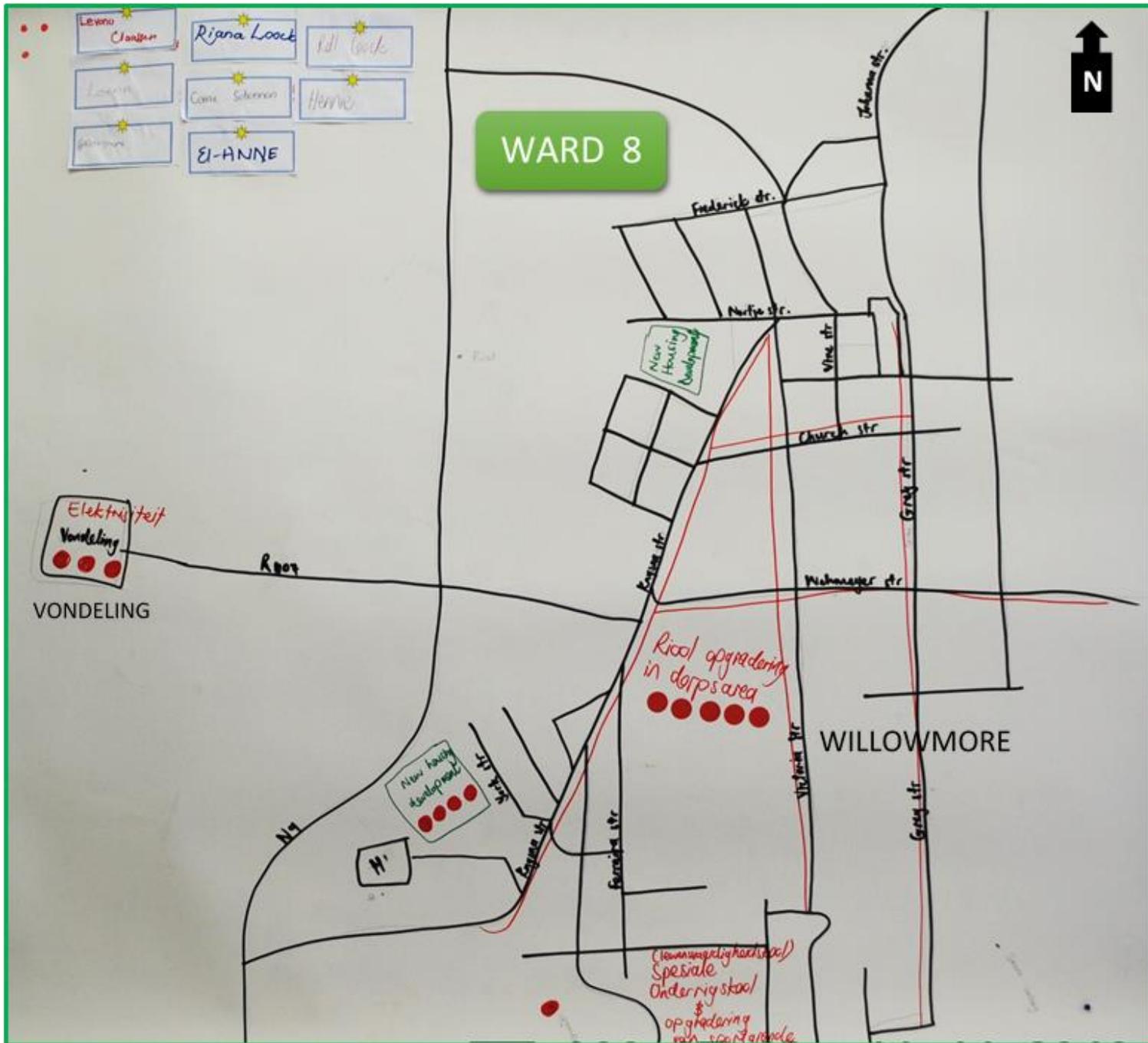
ANALYSIS OF SOME CRITICAL ISSUES

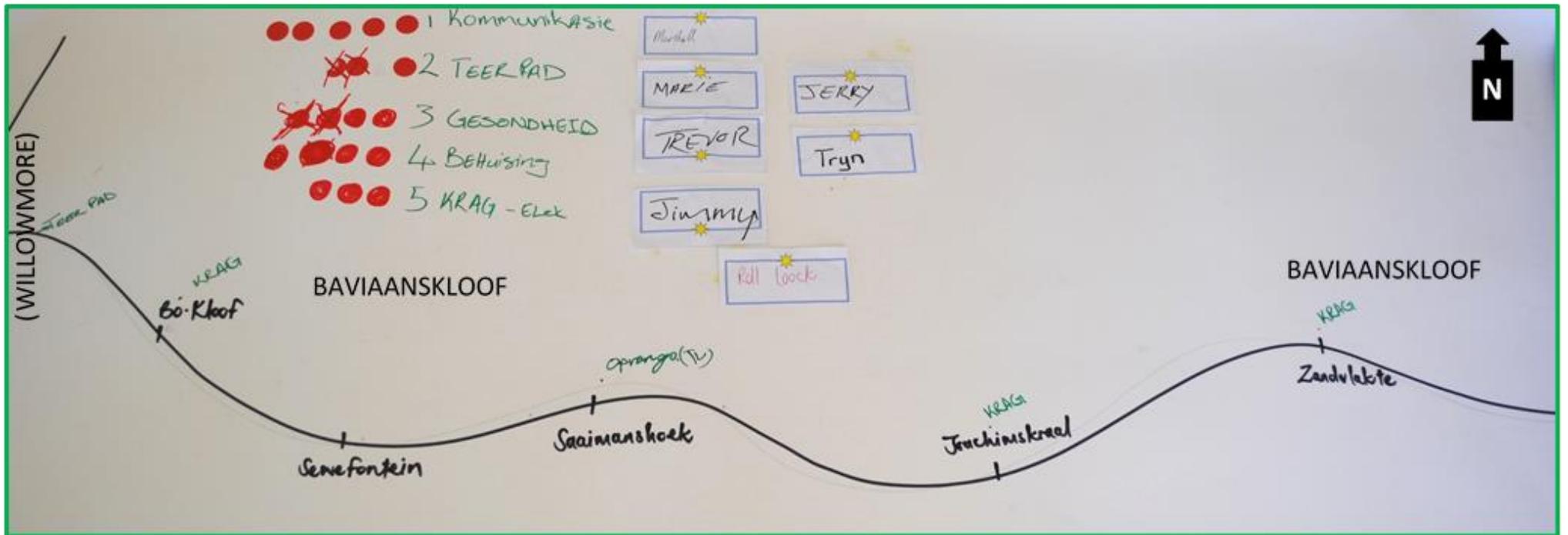


WARD 8

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. SHORTAGE OF TEACHERS IN RIETBRON</p>	<ul style="list-style-type: none"> ▪ Teachers are not willing to commute to Rietbron due to the condition of access roads ▪ The department of education are not filling positions ▪ There are no businesses, which doesn't make Rietbron a feasible option for teachers to work in and in order to do shopping, great distances must be travelled on roads that are in very poor condition ▪ There are no ATMs, bringing about difficulties on pay days 	<ul style="list-style-type: none"> ▪ Financial implications – due to shortage of teachers' children must go to school in Willowmore. Parents cannot afford hostel and commuting costs ▪ Early school dropouts ▪ Due to the absence of ATMs schools close at 12h00 on pay days so teachers can travel to other areas
<p>2. ACCESS ROADS TO RIETBRON</p>	<ul style="list-style-type: none"> ▪ Access roads are gravel and in very poor condition ▪ Insufficient maintenance of roads ▪ Insufficient road signs ▪ The roads are very dangerous when wet 	<ul style="list-style-type: none"> ▪ No development in Rietbron ▪ No business sector ▪ Tourists are afraid to travel on the road ▪ Motorists get lost ▪ Sector departments are not willing to travel the road and provide services to Rietbron community ▪ Many fatalities ▪ Motorists lose tyres
<p>3. CEMENT ROAD (R329)</p>	<ul style="list-style-type: none"> ▪ Bitumen was very scarce after World War 2 and in the 1960's some of the farmers in the area refused to give their permission for the road to be tarred 	<ul style="list-style-type: none"> ▪ The R329 is the shortest route from Cape Town to Addo, but tour buses are not allowed on the road ▪ The cement road hinders tourism development ▪ The road is very dangerous and has claimed many lives
<p>4. SHORTAGE OF EMERGENCY SERVICES IN BAVIAANSKLOOF</p>	<ul style="list-style-type: none"> ▪ There are no doctors, fire services or communication ▪ Ambulance services are in Willowmore ▪ Sector departments (health, home affairs, etc.) do not visit the Baviaanskloof on a regular basis due to the condition of the road 	<ul style="list-style-type: none"> ▪ Poor health of community and tardy response of ambulance result in unnecessary deaths ▪ Chronic medication is not delivered timely ▪ Lack of fire services result in houses burnt down ▪ Many do not have IDs and birth certificates

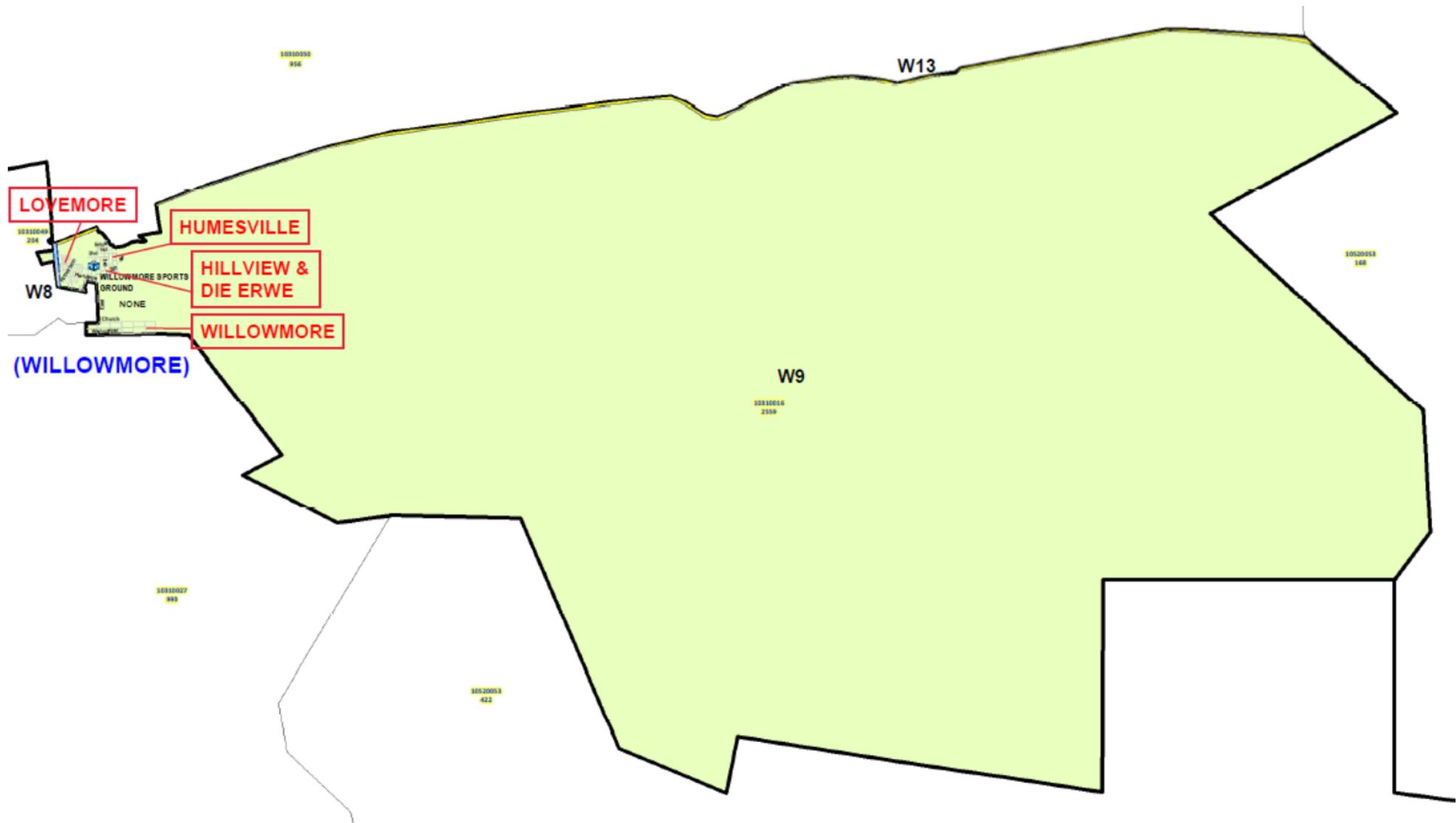






WARD 9

Ward Analysis & Priorities



VISION STATEMENT

*The Community of Ward 9
living in a safe and secure
environment where peace
and harmony reigns.*

MISSION STATEMENT

Through...

- Caring and giving to others in the Community,
- Community participation,
- Sufficient infrastructure,
- Information sharing,
- Sympathy and empathy for fellow Community members.

REVIEW OF DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes - Hillview)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Expansion of cemetery		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sidewalks along Noord- & East Street (Willowmore)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Lighting in dark areas (High mast & flood lights)		● ● ●	Dr Beyers Naudé Local Municipality	2
Building of a closed stadium at existing sport fields		● ●	Dr Beyers Naudé Local Municipality / DSRAC	2
Maintenance of river (Lovemore) – gabions, bridge		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Brick factory 2. Economic Development Hub (Incubator program) 	★	<ol style="list-style-type: none"> 1. DTI? 2. DEDEAT 	2, 3 & 6
NB	<ul style="list-style-type: none"> ➡ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward. ➡ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward. ➡ The Community has indicated that the maintenance of streets is very poor ➡ Connection of “Erwe” to main sewerage line 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes)	<ul style="list-style-type: none"> • Municipality. <p>Currently busy with paving in Henriëtta Street. Work has started on maintenance of manholes and stormwater channels</p>	Municipality must address most critical areas: 1 st , 3 rd , 4 th , 5 th and 8 th Avenues	Nice to have	
				Important	
				Critical	✓
5	CEMETERY (expansion of cemetery)	<ul style="list-style-type: none"> • Municipality <p>New priority</p>	EIA needs to be performed by a specialist consultant	Nice to have	
				Important	
				Critical	✓
4	SIDEWALKS (along Noord- & East Street, Willowmore)	<ul style="list-style-type: none"> • Municipality <p>No progress</p>	Lay down a metal walkway that bridges the gap over the stormwater channel where the sidewalk should be (East & North Streets)	Nice to have	
				Important	✓
				Critical	
3	ELECTRICITY (Lighting in dark areas; High mast & flood lights)	<ul style="list-style-type: none"> • Municipality <p>No progress</p>	Put up floodlights or high mast lights in dark areas (Behind “Erwe” and sport field). Municipality’s Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
2	SPORT (Building of a closed stadium at existing sport fields)	<ul style="list-style-type: none"> • Municipality / DSRAC <p>No progress</p>	Approach DSRAC	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
1	MAINTENANCE OF RIVER (Lovemore – gabions, bridge)	<ul style="list-style-type: none"> • Municipality Cleaning of river has commenced	Gabions must be constructed to prevent flooding at lower areas and currently river is expanding width, extending towards main road and into surrounding erven.	Nice to have		✓
				Critical		
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
<p>■ The expansion of cemetery was added as a high priority</p>						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
	DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
	<ol style="list-style-type: none"> 1. Brick factory 2. Economic Development Hub (Incubator program) 	<ul style="list-style-type: none"> • DTI? • DEDEAT 	Been privatised LED unit to investigate & conceptualise Town planner to investigate spatial issues	Nice to have	Important	Critical
				✓		
					✓	
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS						
None.						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward.</p>	<p>No progress. Social Development is absent and does nothing for community. Hospital and Health services are poor. In general, all sector departments are absent.</p>
<p>■ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward.</p>	<p>Children are skipping school with no consequences. Drug abuse and gang violence are increasing.</p>
<p>■ The Community has indicated that the maintenance of streets is very poor)</p>	<p>No progress</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ Sector departments to fulfil their obligations.
- ➡ Department of Education must address problems in schools

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	11 October 2017	9
DATE OF WARD COMMUNITY MEETING	VENUE & TIME	NUMBER OF ATTENDEES	
11 September 2017	15h00 Kerrieblok Hall, Willowmore	31 signed Attendance Register	

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Good leadership and a strong community – social cohesion and united cultural identity ▪ There is a recently upgraded sport field, library and crèches and community hall in 373 as well as a youth and computer centre ▪ Community initiative projects, e.g. community vegetable garden ▪ Home based care facilities ▪ Good infrastructure ▪ Clean, drinkable water ▪ Good sanitation services (no buckets) ▪ The ward is well situated geographically with shops that fulfil basic needs and small distances between amenities within ward ▪ Most of the streets are paved 	<ul style="list-style-type: none"> ▪ Some areas still use septic tanks ▪ No indoor sport stadium ▪ Poor maintenance of streets, some speed bumps are too high, manholes are not cleaned and many streets do not have sidewalks ▪ Not sufficient water and electricity for future housing development ▪ No sector department offices in Ward 9 ▪ Social problems like drug and alcohol abuse and high crime rate resulting in an unsafe environment ▪ Unemployment and poverty ▪ No health care facilities in ward 9 ▪ No schools in Ward 9 ▪ No recreational facilities ▪ No programmes for the old aged, youth or women ▪ No banking facilities ▪ No tourism development ▪ No support to emerging projects ▪ No visible policing ▪ No media ▪ No community hall in Lovemore ▪ Parents and sector departments, i.e. Social Development are ignorant to social problems – many teenage pregnancies and early school drop-outs ▪ Lack of funding for higher education ▪ Sector departments (Labour, SASSA & Social Development are absent in community) ▪ Spaza shops run by foreigners ▪ Too many dark areas

	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Township tours tourism ▪ With the natural resources available in the ward there are opportunities for an Aloe processing and Mohair factory or an abattoir ▪ Local Economic Development initiatives for example recycling, brick-making, a tombstone factory, mall, bakery and needlework projects or petrol station and panel beater ▪ Community Work Programme can be used to clean the area (e.g. cemetery) ▪ Feasible environment for emerging farmers ▪ Rectification and development of existing vandalised houses for safe-houses ▪ FET college and ECDC training centre ▪ Skills development for artisans, e.g. welding, electricians, boilermakers, etc. ▪ Renewable energy (wind farms and solar) ▪ Road infrastructure development will contribute to development of area ▪ Multi-purpose indoor centre, with amenities like a swimming pool, gym indoor sport stadium with pavilion ▪ Support to upcoming businesses (training and mentorship) ▪ Satellite clinic ▪ CCTV security cameras to reduce crime rate 	<ul style="list-style-type: none"> ▪ The ward is rich in aloe, but the product is being sold and processed ▪ Community is not supportive ▪ Political affiliations divide community ▪ Mortuary costs are high, cemeteries are full and many cannot afford funerals ▪ Financial constraints to obtain higher education ▪ Lack of land for industrial developments and emerging farmers ▪ Uranium mining and fracking ▪ High cost of pre-paid electricity ▪ HIV/Aids ▪ Droughts ▪ Environmental impact of smoke from the dumping site ▪ No clothing stores, not enough banks and too many liquor stores ▪ Shortage of land for development of small farmers and businesses ▪ No public transport and railway station is not functioning

ANALYSIS OF SOME CRITICAL ISSUES

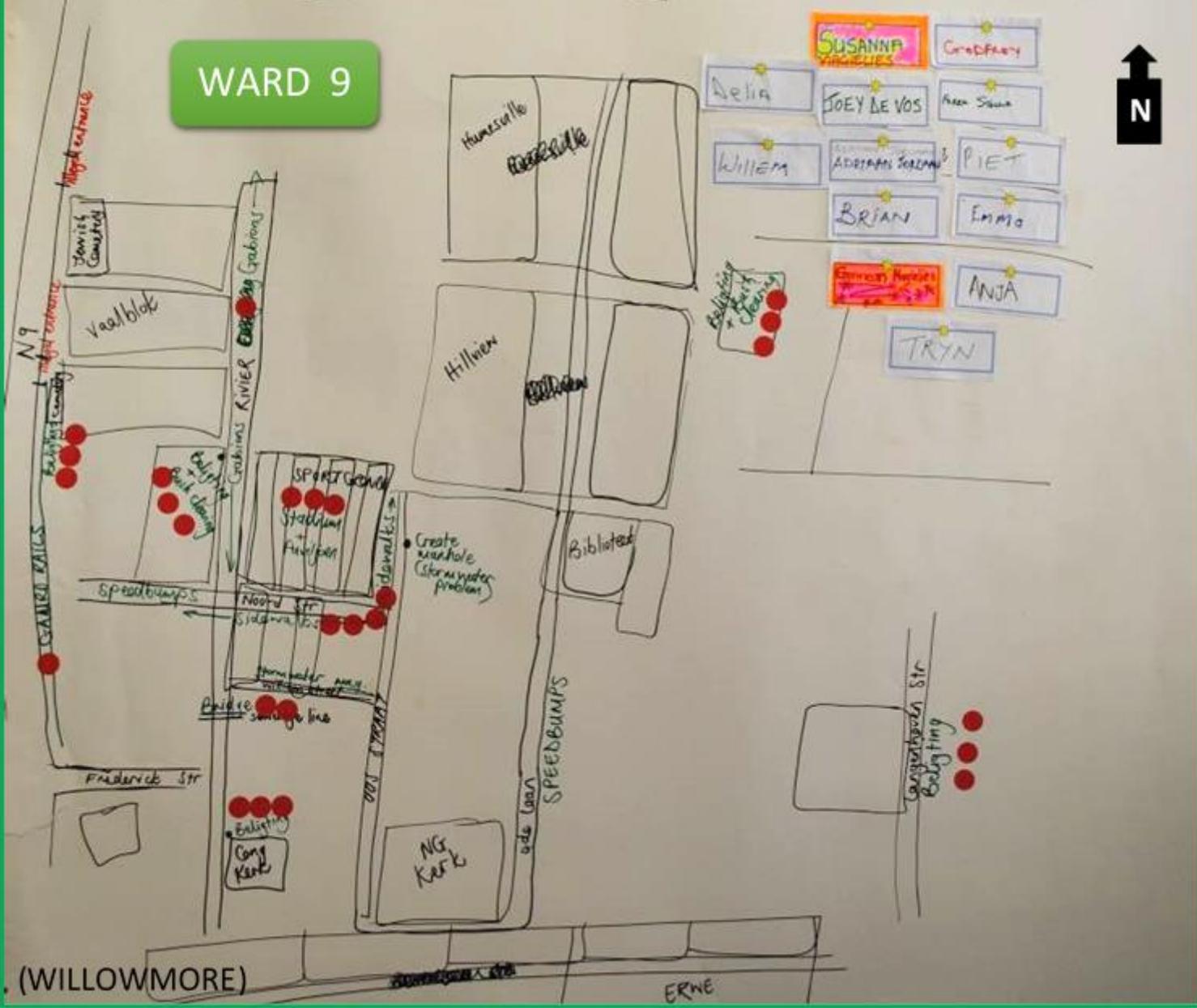


WARD 9

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
<p>1. POVERTY AND UNEMPLOYMENT</p>	<ul style="list-style-type: none"> ▪ Too little or no job opportunities ▪ No opportunities for training ▪ Illiteracy ▪ Single parent households and too many people per household along with low or no income ▪ Unfair dismissals ▪ No respect and discipline at schools ▪ Famine 	<ul style="list-style-type: none"> ▪ Prostitution ▪ Community lives beneath breadline ▪ Disease outbreaks like TB and sexually transmitted diseases ▪ Early school drop-outs ▪ Teenage pregnancies and drug abuse along with foetal alcohol syndrome babies ▪ Human trafficking ▪ Child abuse and neglect ▪ Burglaries ▪ Negative effects on economic development of town
<p>2. HIGH CRIME RATE</p>	<ul style="list-style-type: none"> ▪ Easy access to alcohol ▪ Drug abuse, especially 'tik' leads to conflict in households and murders and rapes ▪ Too many dark areas ▪ Riots, boycotts and unrest ▪ Unemployment 	<ul style="list-style-type: none"> ▪ Domestic violence, robberies, murder and arson ▪ Fear in community in general and declining of morale for example people are too afraid to leave their homes at night to attend sermons
<p>3. ALCOHOL AND DRUG ABUSE</p>	<ul style="list-style-type: none"> ▪ Poverty, abuse, unemployment and no parental guidance and love ▪ People are ill informed about the effects of drug abuse ▪ Illiteracy and no sense of responsibility 	<ul style="list-style-type: none"> ▪ Leads to crime (murders and rape), early school drop-outs and teenage pregnancies resulting in forced foster care
<p>4. EARLY SCHOOL DROPOUTS</p>	<ul style="list-style-type: none"> ▪ Teenage pregnancies ▪ Drug abuse ▪ Peer pressure ▪ No interaction between Dept Social Development and SAPS 	<ul style="list-style-type: none"> ▪ Children have children ▪ Crime and violence ▪ No respect for parents and elders

- * Alle grondstrate — ge-pave (stormwater mg) + speedbumps ‡ connection on main sewerage line
- * Maintenance of All manholes ‡ canals

WARD 9



(WILLOWMORE)

ERNE

WARD 10

Ward Analysis & Priorities

VISION STATEMENT

A Community driven by the passion to survive, through hard work and perseverance.

MISSION STATEMENT

Through...

- Opportunities created for ongoing projects and programmes, towards the upliftment of the Community,
- Skills programmes that will uplift the Youth,
- Empowerment of Women, the Disabled and neglected individuals,
- The revival of pride and dignity in the Ward,
- Children that will become citizens that can add value to South Africa.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
Water Purification Plant (Bulk water supply & upgrading of existing plant)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Provincial Road R338 (to be tarred)	● ● ● ● ●	Dept Roads & Public Works	2	
Railway Line (revitalisation)	● ● ● ● ●	Transnet	2	
ATM/Mobile Bank (to be positioned close to Police Station)	● ● ● ●	Private Sector	2 & 6	
Streets & Stormwater (paving & upgrading of all internal streets)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
RDP Housing (rectification)	● ● ● ●	Dept of Human Settlements	2	
Post Office (permanent or mobile unit required)	● ● ● ●	SA Post Office / Dept Public Works	2 & 6	
Day Care Centre (to be constructed on site identified)	● ● ● ●	Depts. Social Development / Education	2, 5 & 6	
High School (to be upgraded with signage, library, IT equipment & sports facilities)	● ● ● ●	Depts. Social Development / Public Works	2 & 5	
Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project 3. Multi-purpose Centre with Library 4. Aluminium & Steel manufacturing Projects 5. Hospital with 24-hour service 		<p>1, 2 & 4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé</p> <p>3. Various departments</p> <p>5. Depts. of Health / Public Works</p>	2, 3 & 6
NB	<ul style="list-style-type: none"> ➤ Exploitation of farm workers remains a problem ➤ High levels of unemployment in the Ward is a concern ➤ Overcrowding and understaffing of Clinic is a major concern ➤ Poor communication by Municipality & Sector Departments. People are not kept informed ➤ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ➤ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	WATER (Upgrading of Water Purification Plant & Bulk Water Supply)	<ul style="list-style-type: none"> • Municipality <p>No progress</p>	Investigate current system – many areas without water. Pipes need to be replaced & general maintenance	Nice to have	
				Important	
				Critical	✓
5	ROADS (Provincial Road R338 to be tarred)	<ul style="list-style-type: none"> • Dept Roads & Public Works <p>Office of the Premier visited Klipplaat on 23 June regarding this matter and acknowledged receipt of grievances and petition. Await feedback from MEC of Roads & Transport</p>	Request Infrastructure & Planning Department to follow up with departments	Nice to have	
				Important	
				Critical	✓
4	RAILWAY LINE (revitalisation)	<ul style="list-style-type: none"> • Transnet <p>'Small town revitalisation project' officials confirmed that they will contact Transnet to get clarity on upgrading of station</p>	Buy-in into 'Small town revitalisation project'. Meeting scheduled for 24 Oct. 2017	Nice to have	
				Important	✓
				Critical	
5	ATM / BANK (ATM/Mobile Bank to be positioned close to Police Station)	<ul style="list-style-type: none"> • Private Sector <p>Requested from Mr Vumazonke (then acting Municipal Manager) to have meeting with banks to explore the options. Mr Vumazonke confirmed that it is a private sector matter and the Municipality will not be able to intervene.</p>		Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	STREETS & STORMWATER (paving & upgrading of all internal streets)	<ul style="list-style-type: none"> • Municipality Paving completed in 1 st street in Green Point and up to Hobson Khanyisa School.	Fix potholes Other identified paving to be completed Dan Sandi street is paved halfway and must be completed as well as the sidewalk in the main street	Nice to have	
				Important	✓
				Critical	
3	HOUSING (RDP Housing rectification)	<ul style="list-style-type: none"> • Dept of Human Settlements On 24 June Mr Nana confirmed that there is no rectification budget	Get clarity from Mr Nana on way forward (418 units for rectification)	Nice to have	
				Important	✓
				Critical	
2	POST OFFICE (Permanent or mobile unit required)	<ul style="list-style-type: none"> • SA Post Office / Dept Public Works No progress	Municipality to liaise with Departments	Nice to have	
				Important	✓
				Critical	
1	EDUCATION (Day Care Centre to be constructed on site identified)	<ul style="list-style-type: none"> • Depts. Social Development / Education No progress	Approach Dept Social Development to identify site and appropriate funds	Nice to have	
				Important	✓
				Critical	
1	EDUCATION High School to be upgraded with signage, library, IT equipment & sports facilities)	<ul style="list-style-type: none"> • Depts. Education / Public Works No progress	Departments must be requested to assist with new upgrading of computers, library and sport field	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
3	SANITATION (Septic Tank/s deteriorating – to be upgraded)	<ul style="list-style-type: none"> • Municipality No progress. Scheepers Street, old Town area still make use of septic tanks	NB : Long-term vision to connect all points to main sewerage line	Nice to have		
				Important	✓	
				Critical		
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
DESCRIPTION OF IDEA		<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or 😞 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<ol style="list-style-type: none"> 1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project 3. Multi-purpose Centre with Library 4. Aluminium & Steel manufacturing Projects 5. Hospital with 24-hour service 		<ol style="list-style-type: none"> To be investigated / conceptualised by LED Unit of Dr Beyers Naudé To be investigated / conceptualised by LED Unit of Dr Beyers Naudé To be investigated / conceptualised by LED Unit of Dr Beyers Naudé To be investigated / conceptualised by LED Unit of Dr Beyers Naudé Depts. of Health / Public Works	<ol style="list-style-type: none"> 1. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 2. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 3. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 	Nice to have ✓	Important ✓ ✓ ✓	Critical ✓

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➔ It is of utmost importance that any sort of job creation or LED initiative is established in this ward.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

■ Exploitation of farm workers remains a problem	Situation remains the same. Ask Department of Labour to visit farms
■ High levels of unemployment in the Ward is a concern	Unemployment is increasing
■ Overcrowding and understaffing of Clinic is a major concern	No progress
■ Poor communication by Municipality & Sector Departments. People are not kept informed	No progress. Situation is getting worse
■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns	Situation is getting worse
■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns	Situation is getting worse

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

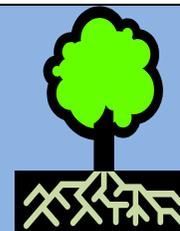
None

COMPLETED BY	PORTFOLIO	DATE	WARD
ClIr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson		10
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
28 September 2017	11h00 Community Hall	58 signed the Attendance Register	

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Youthful population (work force) that is educated (many have matric - 30% are youth matriculants) and talented (writing, singing, sport). There are also registered youth projects available. More than 50% of population is youth ▪ Many capable women with their own businesses e.g. sewing and catering as well as homemakers with budgeting and multi-tasking skills. Most people in town are women ▪ Old age centre ▪ Government provides grants (social grants) ▪ There is unity among the community with strong religious and cultural structures ▪ There are facilities and amenities available like sport fields, library and post office ▪ It is a safe environment with good infrastructure, health programmes and community projects ▪ There is land available for future development ▪ Ward 10 has skilled people with knowledge, capability and experience 	<ul style="list-style-type: none"> ▪ Sports field available but not maintained ▪ Lack of skills development in town and high levels of unemployment financial constraints (leads to financial abuse from loan sharks) ▪ Social problems like drug and alcohol abuse, teenage pregnancies and unsupervised and therefore neglected kids, school dropouts and high crime rates. Other problems include woman and substance abuse, misuse of social grants, gangsterism ▪ Vandalised playgrounds/ park ▪ Poor youth participation and collapsed youth projects - Lack of interest and skills ▪ Older women do not share their skills with the younger generation and don't involve them in projects ▪ Gender inequality ▪ They are not informed about the resources ▪ Lack of education: Shortage of educators, discipline, parent participation and the resources ▪ Lack of health facilities and resources. No hospitals, doctors and shortage of medicine ▪ Very poor condition of roads and buildings. ▪ Overall water system needs renewal ▪ No skills development: Lack of management, monitoring, training opportunities. Facilities is not learner friendly, nor updated ▪ Lack of or under-utilisation of resources/land – no building facilities, manpower and people don't make use of day care and PCC is using the land but they don't offer jobs to the community therefore no benefit to the community ▪ No support to sport codes and no place to practice ▪ Everything is politicised

	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Land and funding made available for youth projects - NYAA Assistance ▪ Training, skills development and education as well as roadshows to encourage interest in community projects (especially women) and to attract youth and build their confidence so as to ensure a brighter future and discourage wrongdoing – encourage community participation ▪ Resources – Departments that can assist them e.g. social development ▪ Investors ▪ Sustainable projects to create job opportunities and contribute to economy of the community, alleviate poverty and lift morale ▪ Funding / bursaries for education and opening of educational facilities e.g. UNISA etc. ▪ Attract investment ▪ Banking facilities (Very important) ▪ Personal development through engagement in sport ▪ Awareness campaigns and social support for health & life-style and prevention of unplanned pregnancies ▪ Creating a crime-free community within a safe environment – build safe-houses ▪ Community projects like food gardens ▪ Use unused spaces for sport facilities, old aged home, youth centre or guesthouse 	<ul style="list-style-type: none"> ▪ Due to the lack of skills, training projects collapse. Poor monitoring of projects and funding from departments ▪ Corruption ▪ Investors not wanting to invest in Klipplaat (condition of access road result in accidents) ▪ No awareness campaigns ▪ Drug trafficking ▪ No recreational facilities ▪ Seasonal workers/ farm workers – no sustainable income ▪ Inequalities ▪ Lack of facilities (Banks, training centres) ▪ No safe homes (abused) ▪ Lack of communication – uninformed ▪ Many killed women ▪ Social Problems, for example poverty, crime (loss of lives, rape and assault) and dependency on social grants, substance abuse, lack of skills, school drop-out rate, illiteracy no financial management skills and vandalism ▪ Lack of service delivery ▪ Infighting, politics leads to non-participation ▪ Under-utilised land used for dumping sites and available facilities like day-care cannot be afforded

ANALYSIS OF SOME CRITICAL ISSUES



WARD 10

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ Lack of education ▪ Lack of skills ▪ Drop of economy 	<ul style="list-style-type: none"> ▪ Crime ▪ Drug and alcohol abuse ▪ Teenage pregnancy ▪ Prostitution ▪ Women and child abuse ▪ School drop-out
2. OVER CROWDED CLINICS	<ul style="list-style-type: none"> ▪ Only one clinic in the community ▪ Short staffed (2 nurses instead of 3) ▪ People who are fetching chronic medication 	<ul style="list-style-type: none"> ▪ Nurses have to work longer hours ▪ Service delivery dissatisfaction
3. SINGLE AMBULANCE FOR THE COMMUNITY	<ul style="list-style-type: none"> ▪ 1 ambulance ▪ Slow response from paramedics ▪ Ill equipped ambulances 	<ul style="list-style-type: none"> ▪ Loss of lives ▪ Costing the state as people sue due to loss of life
4. COLLAPSE OF YOUTH PROJECTS	<ul style="list-style-type: none"> ▪ Lack of skills and education ▪ Poor monitoring and support 	<ul style="list-style-type: none"> ▪ Unemployment rate increases ▪ Affects the economy
5. UNFINISHED INFRASTRUCTURE PROJECTS E.G. HOUSES, PAVING, PARK	<ul style="list-style-type: none"> ▪ Funding ▪ Money goes missing 	<ul style="list-style-type: none"> ▪ Vandalism ▪ Rape in vandalised houses ▪ Drug use
6. THEFT	<ul style="list-style-type: none"> ▪ Unemployment ▪ Drug and alcohol abuse ▪ Hunger ▪ Greediness ▪ Social problems 	<ul style="list-style-type: none"> ▪ Farmers and community bump heads ▪ Parents end up in jail
7. NO AGRICULTURAL RELATED EDUCATION	<ul style="list-style-type: none"> ▪ No funding to acquire land ▪ No funding 	<ul style="list-style-type: none"> ▪ ?
8. NO MONITORING OF EMERGING FARMERS	<ul style="list-style-type: none"> ▪ Duplication of Unions ▪ Commercial unions causing misunderstanding 	<ul style="list-style-type: none"> ▪ No production ▪ Loss of money ▪ Loss of resources

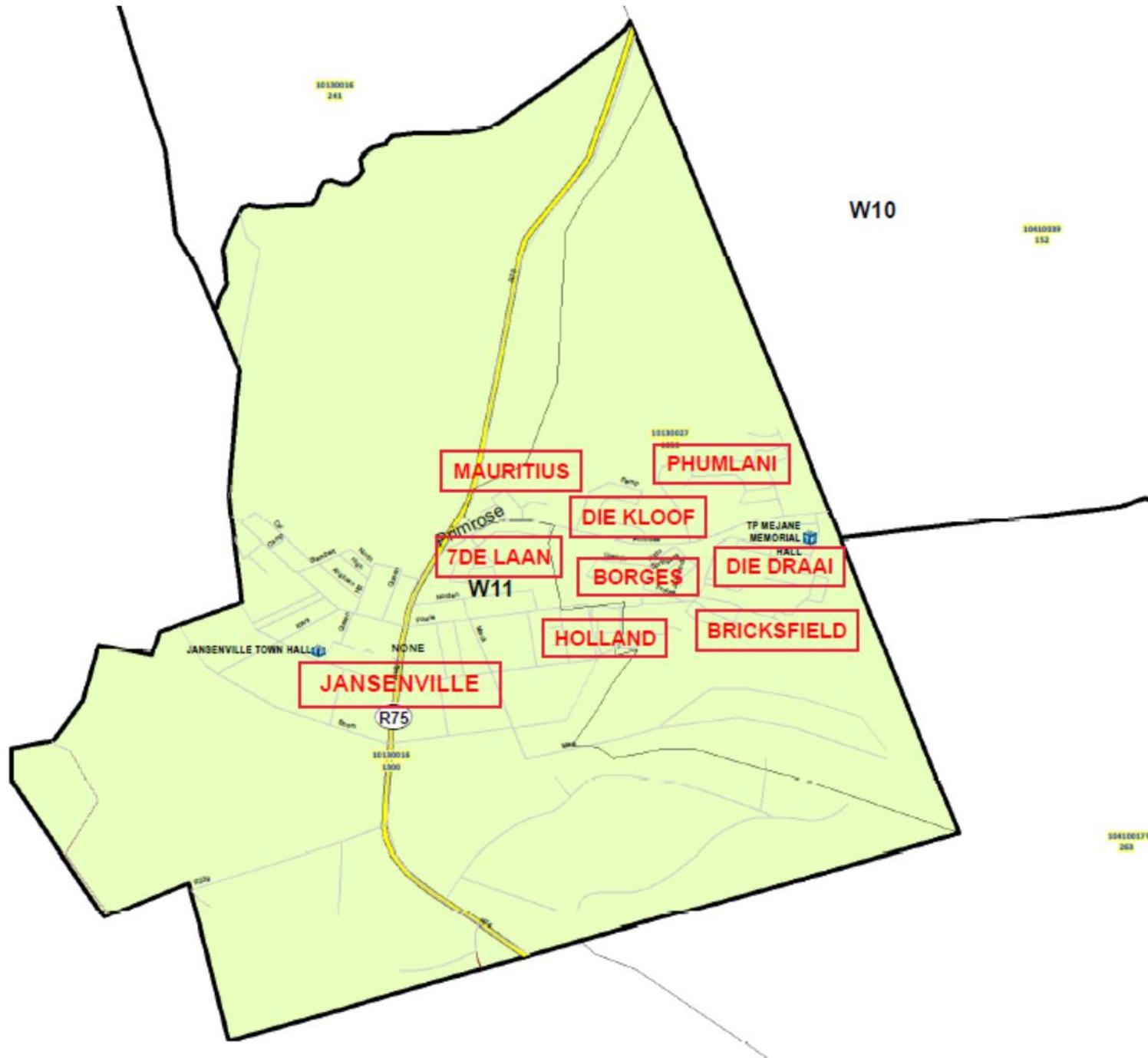
9. FARMERS DO NOT SUPPORT COMMUNITIES	<ul style="list-style-type: none"> ▪ Selfishness 	<ul style="list-style-type: none"> ▪ Loss of workers
10. UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ No work opportunities 	<ul style="list-style-type: none"> ▪ Poverty
11. DRUG ABUSE	<ul style="list-style-type: none"> ▪ Readily available drugs 	<ul style="list-style-type: none"> ▪ Higher crime rate
12. SCHOOL DROP-OUTS	<ul style="list-style-type: none"> ▪ Need of technical schools 	<ul style="list-style-type: none"> ▪ High unemployment rate
13. LACK OF SKILLS	<ul style="list-style-type: none"> ▪ School drop-outs 	<ul style="list-style-type: none"> ▪ Poverty ▪ High rate of teenage pregnancies ▪ HIV/AIDS
14. NO SOCIAL LIFE	<ul style="list-style-type: none"> ▪ Alcohol and drug abuse 	<ul style="list-style-type: none"> ▪ Abuse ▪ High crime rate
15. REPORTING VICTIMS OF CRIME	<ul style="list-style-type: none"> ▪ Lack of confidentiality 	<ul style="list-style-type: none"> ▪ Drug and alcohol abuse
16. GENDER INEQUALITY	<ul style="list-style-type: none"> ▪ Poor communication 	<ul style="list-style-type: none"> ▪ Domestic violence
17. EDUCATION CURRICULUM	<ul style="list-style-type: none"> ▪ Language 	<ul style="list-style-type: none"> ▪ Lower pass rate ▪ High drop-out rate
18. EDUCATORS ARE OUTSOURCED	<ul style="list-style-type: none"> ▪ No local educators 	<ul style="list-style-type: none"> ▪ Not having extra classes/ holiday classes
19. FUNDING	<ul style="list-style-type: none"> ▪ Ineffectiveness of the SGB ▪ Lack of training of the SGB 	<ul style="list-style-type: none"> ▪ No extra mural activities
20. POLITICIZING	<ul style="list-style-type: none"> ▪ Greediness 	<ul style="list-style-type: none"> ▪ Certain people prosper ▪ Nepotism and corruption ▪ Tearing communities apart
21. TEENAGE PREGNANCY	<ul style="list-style-type: none"> ▪ Ignorance of information ▪ Peer pressure 	<ul style="list-style-type: none"> ▪ HIV/AIDS, STI's ▪ Malnourished and neglected kids
22. PROJECTS	<ul style="list-style-type: none"> ▪ Departments involved do not provide jobs ▪ Do not provide the full service e.g. training, skills and development 	<ul style="list-style-type: none"> ▪ Collapsed projects ▪ Waste of money
23. RELIGION – LACK OF YOUTH PARTICIPATION	<ul style="list-style-type: none"> ▪ Political involvement in churches 	<ul style="list-style-type: none"> ▪ Youth reject moral foundation laid by parents and teachers
24. UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ Lack of funding, jobs ▪ Lack of projects ▪ Corruption 	<ul style="list-style-type: none"> ▪ Poverty ▪ Lack of skills
25. CHILDREN NOT ATTENDING SCHOOL	<ul style="list-style-type: none"> ▪ Lack of parental control ▪ Parents misuse SASSA grants 	<ul style="list-style-type: none"> ▪ Drop-outs

<p>26. INFRASTRUCTURE – ROADS, HALLS, PIPES, WATER SUPPLY PIPES, R338 ROAD TO BE TARRED, HALLS NOT IN GOOD CONDITION AND NEGLECTED, AND PARKS ARE ERECTED AND NEGLECTED</p>	<ul style="list-style-type: none"> ▪ No maintenance plan in place ▪ Contractors use cheap materials ▪ Old water infrastructure ▪ Water purification site erected and neglected ▪ Recreation facilities 	<ul style="list-style-type: none"> ▪ Pot holes – accidents ▪ Houses are vandalized – danger to residents ▪ Leaks – water wasting ▪ This chases away investors and tourists ▪ No practice venue for art groups ▪ Vandalism ▪ Youth community do not have bonding opportunities
<p>27. DRUG AND ALCOHOL ABUSE</p>	<ul style="list-style-type: none"> ▪ Poverty 	<ul style="list-style-type: none"> ▪ Crime and theft
<p>28. NO MEDICAL DOCTOR</p>	<ul style="list-style-type: none"> ▪ Lack of commitment/ supervision/ neglect (?) 	<ul style="list-style-type: none"> ▪ No professional medical help
<p>29. NON-CONFIDENTIALITY DURING HIV TESTING</p>	<ul style="list-style-type: none"> ▪ Non-professionalism 	<ul style="list-style-type: none"> ▪ People do not go for HIV testing



WARD 11

Ward Analysis & Priorities



MISSION STATEMENT

VISION STATEMENT

A Community living in a safe environment, receiving sufficient and quality basic services, with access to sustainable employment opportunities.

Through...

- The efficient and effective provision of quality services in a sustainable and integrated manner,
- An empowered Local Municipality with the necessary capacity and skilled workforce, as well as adequate equipment and vehicles – for improved service delivery,
- Sector Departments investing in the Ward,
- Improved Disaster Management response time and training,
- A more visible police presence and pro-active policing,
- Utilizing CWP to employ and skill Ward 11 Community members,
- Improved health services with fitness training facilities to encourage healthy lifestyles.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
RDP Housing (new development next to Klipplaat Rd to address backlog)	● ● ● ● ●	Dept of Human Settlements	2 & 6	
Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Sidewalks (to be constructed along gravel streets, where indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Hospital / Clinics (to be upgraded and better staffed)	● ● ●	Depts. Health / Public Works	2	
Sports facility (upgrade Phumlani stadium & indoor sport centre)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5	
JDF Training Centre (to be upgraded, renovated)	●	SPU to investigate ownership	2 & 5	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Multi-purpose Centre in Main Street 2. Brickmaking Projects 		<ol style="list-style-type: none"> 1. Dept of Human Settlements 2. Municipality's LED Unit to investigate and conceptualise 	<p>2, 3, 5 & 6</p>
<p>NB</p>	<ul style="list-style-type: none"> ➤ High levels of unemployment in the Ward is a concern ➤ Primary Health Care and Medical Services are inadequate ➤ Insufficient water supply and quality of drinking water is a serious problem ➤ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ➤ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
5	HOUSING (RDP Housing new development next to Klipplaat Rd to address backlog)	<ul style="list-style-type: none"> • Dept of Human Settlements 	Municipality to identify site and make application to department	Nice to have	
				Important	
				Critical	✓
5	WATER (Bulk Water Supply pipeline between Klipfontein & Jansenville, and water quality)	<ul style="list-style-type: none"> • Municipality <p>Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held</p>	Confirm whether contractor has been appointed	Nice to have	
				Important	
				Critical	✓
4	STREETS <ul style="list-style-type: none"> • (Sidewalks (to be constructed along gravel streets • all internal streets to be surfaced / paved, esp. access roads) 	<ul style="list-style-type: none"> • Municipality <p>Phumlani and Draai location areas completed</p>	7de Laan, Mauritius, Holland and Bricksfield areas outstanding	Nice to have	
				Important	✓
				Critical	
3	HEALTH (Hospital / Clinics to be upgraded and better staffed)	<ul style="list-style-type: none"> • Depts. Health / Public Works <p>Department appointed contractor for upgrading. Currently busy with fencing in Jansenville</p>	Await completion by contractor	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
2	SPORT (Sports facility upgrade Phumlani stadium & indoor sport centre)	<ul style="list-style-type: none"> Municipality / DSRAC No sport facilities in Jansenville	Approach DSRAC	Nice to have		
				Important	✓	
				Critical		
1	TRAINING (JDF Training Centre to be upgraded, renovated)	<ul style="list-style-type: none"> SPU to investigate ownership No progress	SPU to investigate ownership	Nice to have	✓	
				Important		
				Critical		
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
	DESCRIPTION OF IDEA	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
1.	Multi-purpose Centre in Main Street	Various sector Departments	LED Unit to investigate and conceptualise	Nice to have		
				Important	✓	
				Critical		
2.	Brickmaking Projects	LED Unit to investigate and conceptualise	LED Unit to investigate and conceptualise		✓	
					✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➔ The community has a great need for skills development and Local Economic Development

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

■ High levels of unemployment in the Ward is a concern	Situation has worsened
■ Primary Health Care and Medical Services are inadequate	Situation has worsened
➔ Insufficient water supply and quality of drinking water is a serious problem	Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held
■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns	No progress
■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns	Situation has worsened

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

None.

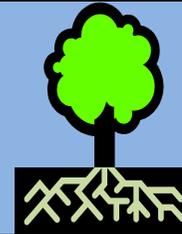
COMPLETED BY	PORTFOLIO	DATE	WARD
CLlr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson		11
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
28 September 2017	14h00 Phumlani Community Hall	54 signed the Attendance Register	

	HELPFUL	HARMFUL
	STRENGTHS	WEAKNESSES
INTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Close knit, integrated, multilingual and religious community – social cohesion ▪ Most of the time services are available ▪ The school is situated in the community ▪ Low crime rate ▪ Availability of sports fields ▪ Community services ▪ Experienced and strong leadership ▪ Asset Based Community Development (mohair, aloe, game and stock farming, cultivated plants) ▪ Youth: 60% of the population is active youth. There is schooling and tertiary education. Represented in various governing structures/NGO. Strong workforce ▪ Women’s church organisations ▪ Education: 3 schools (1 Primary and 2 High schools), ABET, CARIGUDE, NGOs ▪ Agriculture: Experimental farm, agricultural graduates, Government Farms and Commonages, Association Structures, Mohair ▪ Health and Welfare: three Health institutions (one Hospital and two clinics – Structures governing are Hospital board, Clinic and one doctor. All services available at Level 1 ▪ Safety and Security: Police station, Correctional service, Structures (Governing), Government Department – Security guards, Collaboration between Social Development and Correctional Services for juvenile offenders ▪ Religious groupings: More than 14 churches, Minister (Fraternity of churches). Women and youth are involved ▪ People with disabilities: Little Lamb (NGO) Educational System. Income (Social grants) ▪ LED: Contractors, SMMES, Commercial businesses, LED offices, Accommodation establishment, LTO, CWP, EPWP, Factories, Hawkers and street vendors. Beauty salons 	<ul style="list-style-type: none"> ▪ No development after schooling ▪ Quality and quantity of water is poor. Boreholes are private ▪ Lack of accommodation (Businesses and residential) ▪ Land surveying ▪ Lack of leadership ▪ Poor governance in all government institutions. Political interference - Nepotism ▪ Unemployment – no sustainable jobs ▪ Quality and quantity of water ▪ Lack of infrastructure ▪ Lack of funding ▪ Mismanagement ▪ Social challenges (Drug and alcohol abuse e.g. Gangs) ▪ Lack of technology ▪ Poor education and health (lack of staff and resources) ▪ Sport, recreation, Arts and Culture <p>No programs to showcase Arts and Culture Mohair Summit, Festival which no longer active No access to proper sport facilities because they are privately owned</p> <ul style="list-style-type: none"> ▪ Infrastructure <ul style="list-style-type: none"> - Poor roads and presence of gravel roads - Poor and aging water infrastructure - Poor solid waste management - Poor dumping site - Poor school and sports facilities - Poor community halls (shortages) - Graveyard (poor fencing) - Poor housing ▪ Youth <ul style="list-style-type: none"> - High illiteracy rate - High unemployment - Substance abuse leading to teenage pregnancies

- Lack of educational and development programmes
- Lack of recreation facilities
- Child head households
- **Women**
- Generational gap
- Health and substance abuse
- Unemployed
- Domestic abuse (women)
- Women are predominantly single
- **Education**
- Curriculum – not aligned to science and maths but rather humanities subjects
- Lack of teachers
- High levels of dropouts
- Infrastructure (toilets not functional, broken windows etc.)
- **Agriculture**
- Not developing school learners
- Local graduates in the field but not employed
- **Health and Welfare**
- Slow approach
- 1 Doctor
- Limited service delivery
- Response time (EMS)
- **Safety and Security**
- Level of integrity (Police are friends with drug dealers)
- Response time
- Child abuse and rape cases
- **Religious groupings**
- Lack of infrastructure
- **People with disabilities**
- Non-recognisable structure due to registration
- Local Economic Development
- Non-compliance with registration boards e.g. CIDB
- Lack of experience
- GPU – No delegation locally
- Safety measures around food (?)
- Lack of hawker stalls

		<ul style="list-style-type: none"> - No business sector forum - Intensive capacity building programs - Entrepreneurial support gap
	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Health <ul style="list-style-type: none"> - 2 Health Institutions (1 clinic and 1 large hospital) with increased service delivery - Close down Brug and amalgamate with the hospital - Increase of service and reduce referrals and increase the level of the hospital from Level 1 to Level 2 - Increase accessibility results in increased budgeted resources ▪ Infrastructure <ul style="list-style-type: none"> - Aging water infrastructure - Upgrading of old infrastructure – employment, transfer of skills - Improved water supply ▪ Youth/ unemployment <ul style="list-style-type: none"> - Internship and leadership programs - Build factories - NYDA satellite office - Decentralisation of the government departments ▪ Agriculture <ul style="list-style-type: none"> - Energy farmers and commercial farmers should come together and work together - Convert Experimental farm into skills development College - Business sector forum - Develop the poorly budgeted public sector institutions ▪ Sports, recreation, Arts and Culture <ul style="list-style-type: none"> - Support/ subsidise the gym to be developed so it is accessible to everyone - Youth Centre/ Indoor centre – health support, educational support counselling and testing centre etc. - Women/ GoGo Forum – to breach the gap of history between the older generation and younger generation 	<ul style="list-style-type: none"> ▪ Drug and alcohol abuse ▪ Weak economy ▪ Lack of social sites e.g. Park ▪ Quality of water is poor ▪ Leadership is lacking ▪ Weather (drought) ▪ Natural disasters ▪ Service delivery e.g. bad streets ▪ Phumlani dam ▪ Structural fire brigade ▪ Poor street lights ▪ Crime

ANALYSIS OF SOME CRITICAL ISSUES

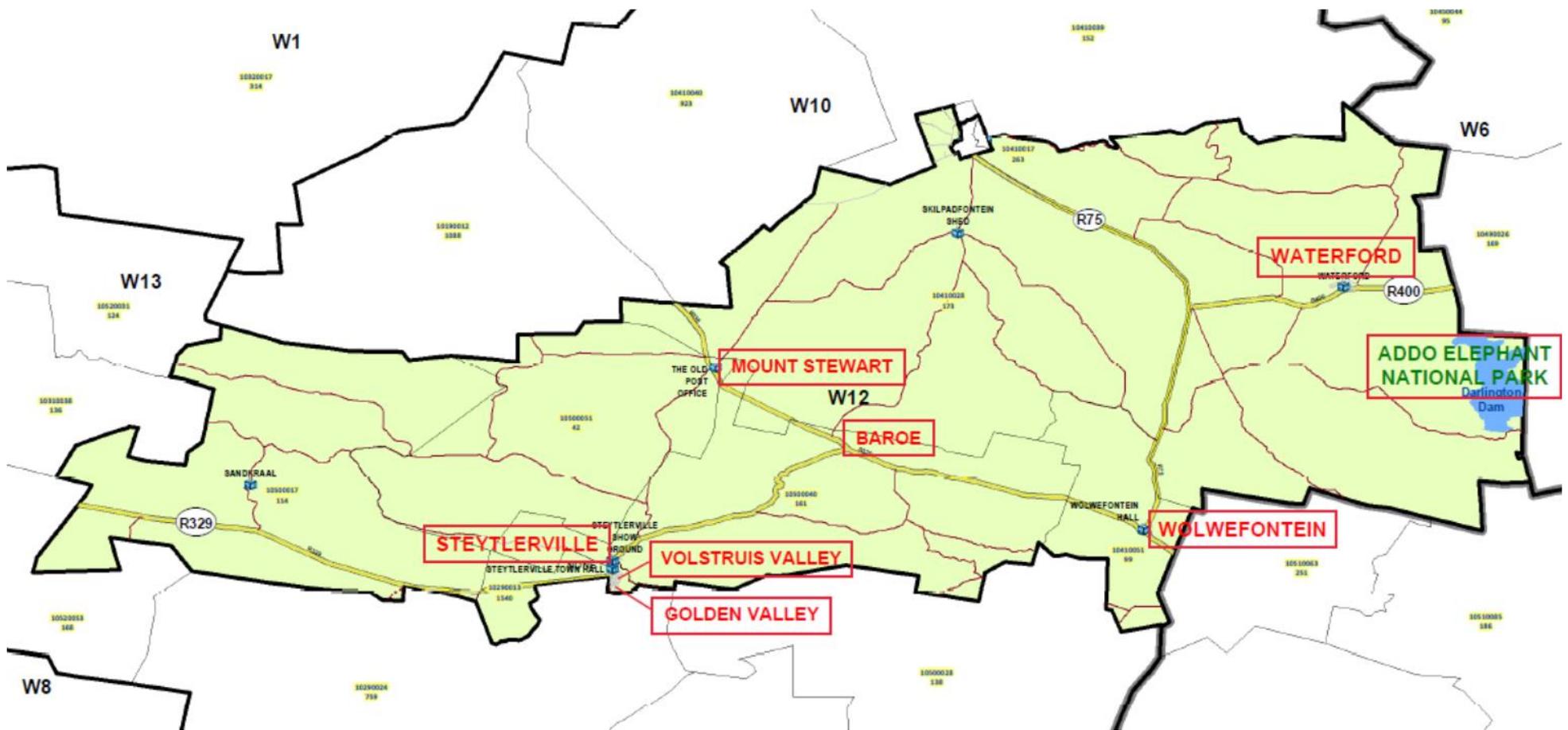


WARD 11

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. LACK OF LEADERSHIP	<ul style="list-style-type: none"> ▪ Role function 	<ul style="list-style-type: none"> ▪ Low service delivery
2. NO SUSTAINABLE JOBS	<ul style="list-style-type: none"> ▪ Low economic growth 	<ul style="list-style-type: none"> ▪ Crime, drug and alcohol abuse
3. POOR QUALITY AND QUALITY OF WATER	<ul style="list-style-type: none"> ▪ Lack of bulk water infrastructure 	<ul style="list-style-type: none"> ▪ Businesses will close down
4. LACK OF ACCOMMODATION	<ul style="list-style-type: none"> ▪ Space available – unavailable (?) 	<ul style="list-style-type: none"> ▪ Lack of services
5. POLITICAL INTERFERENCE	<ul style="list-style-type: none"> ▪ Labour issues 	<ul style="list-style-type: none"> ▪ Incompetent appointment ▪ Poor service delivery ▪ Public protest ▪ Poor recruitment practiced
6. GRANTS – SKOPPERS AND LOAN SHARKS	<ul style="list-style-type: none"> ▪ Dependency 	<ul style="list-style-type: none"> ▪ Teenage pregnancy
7. INFRASTRUCTURE	<ul style="list-style-type: none"> ▪ Aging infrastructure ▪ Poor rainfall and poor water management ▪ Incumbent not qualified 	<ul style="list-style-type: none"> ▪ Increase poor disease profile e.g. diarrhoea, intentional diseases ▪ Poor health status
8. HOUSES	<ul style="list-style-type: none"> ▪ Project 350 is not finished yet ▪ Internal council decisions ▪ Bulk infrastructure 	<ul style="list-style-type: none"> ▪ Health and safety risk ▪ Over grouping
9. YOUTH - UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ No formal education, no job opportunities ▪ No subject choices align to business ▪ No teachers teaching maths and science and this disadvantages the youth 	<ul style="list-style-type: none"> ▪ Teenage pregnancies ▪ Crime, poverty and drug abuse ▪ Unmotivated youth
10. HEALTH - SILO APPROACH	<ul style="list-style-type: none"> ▪ 3 health institutions functioning independently 	<ul style="list-style-type: none"> ▪ Limited service delivery at each institution ▪ Limited budget
11. INFRASTRUCTURE	<ul style="list-style-type: none"> ▪ Aging infrastructure ▪ Poor rainfall ▪ Poor water management ▪ Incumbent not qualified 	<ul style="list-style-type: none"> ▪ Increase poor disease profile e.g. diarrhoea, intentional diseases ▪ Poor health status

WARD 12

Ward Analysis & Priorities



VISION STATEMENT

A safe environment where service delivery is guaranteed and economic development is enhanced through Community participation.

MISSION STATEMENT

Through...

- Submission of Steytlerville housing proposal to Department of Human Settlements,
- Addressing the constraints hampering the approved housing project at Waterford,
- Improving basic services throughout the Ward, including the provision of electricity in Waterford, the refurbishment of water infrastructure and the rehabilitation of the R400,
- Creating jobs through agricultural projects, skills development and mentoring,
- Planning with and being accountable to the Community in a transparent manner through regular meetings.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (next to Daleview & Bosman Streets)		●●●●●	Dept of Human Settlements	2 & 6
RDP Housing (approved project at Waterford to be implemented)		●●●●●	Dept of Human Settlements	2 & 6
Electricity (provision at Waterford)		●●●●●	Eskom or Municipality?	2
School/s (more teachers to be appointed)		●●●●●	Dept Education	5
Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)		●●●	Transnet or Municipality?	2
Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)		●●	Dr Beyers Naudé Local Municipality	2
Water Treatment Works (to be rehabilitated at Waterford)		●●	Dr Beyers Naudé Local Municipality	2
Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)		●	Dr Beyers Naudé Local Municipality	2 & 6
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Job creation & skills development initiatives (e.g. agriculture tunnels) 2. Rehabilitation Centre and Programmes 	★	Municipality's LED Unit to investigate and conceptualise	2, 3, 5 & 6
NB	<ul style="list-style-type: none"> ➤ R400 Provincial Road to Waterford requires attention ➤ High levels of unemployment in the Ward is a concern ➤ Primary Health Care and Medical Services are inadequate ➤ Rendering of Basic Services throughout the Ward requires attention ➤ R329 Provincial Road between Steytlerville and Willowmore requires upgrading ➤ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns ➤ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns 			

★ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	HOUSING (RDP Housing next to Daleview & Bosman Streets)	<ul style="list-style-type: none"> Dept of Human Settlements No progress. EIA must be conducted	Lobby for funds to conduct EIA	Nice to have	
				Important	
				Critical	✓
5	HOUSING (RDP Housing approved project at Waterford to be implemented)	<ul style="list-style-type: none"> Dept of Human Settlements No progress.	Clarity must be provided by Department whether houses will in fact be built	Nice to have	
				Important	✓
				Critical	
5	ELECTRICITY (provision at Waterford)	<ul style="list-style-type: none"> Municipality or Eskom No progress	Lobby for funds and get clarity on whether development will take place in Waterford	Nice to have	
				Important	✓
				Critical	
4	EDUCATION School/s (more teachers to be appointed)	<ul style="list-style-type: none"> Dept of Education 	Refer to Dept Education	Nice to have	
				Important	✓
				Critical	
3	STREETS & STORMWATER (resurfacing & maintenance of streets at Wolwefontein)	<ul style="list-style-type: none"> Municipality No progress	Resurfacing of main road and general maintenance of streets are necessary	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️	WHAT NEEDS TO BE DONE	2017 RATING ✓	
2	STREETS & STORMWATER (paving of gravel streets, speedhumps & signage at School, Steytlerville)	<ul style="list-style-type: none"> Municipality Contractor appointed for paving of streets	Implementation	Nice to have	
				Important	✓
				Critical	
2	WATER TREATMENT WORKS (to be rehabilitated at Waterford)	<ul style="list-style-type: none"> Municipality 	Pump must be installed and borehole maintained	Nice to have	
				Important	✓
				Critical	
1	WASTE MANAGEMENT (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)	<ul style="list-style-type: none"> Municipality 	Alternative waste site in Steytlerville must be identified or proper waste control at current site (JCB needed to cover waste) Regular waste removal needed in Wolwefontein	Nice to have	
				Important	
				Critical	✓

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- Waste disposal site in Steytlerville is deteriorating and developing into a health risk – needs urgent attention and intervention
- Empty RDP houses are being vandalised in Steytlerville. Can these houses not be transferred to those with housing needs?

The following needs were identified

- There is a need for a municipal pound
- Action must be taken against unlicensed taverns and spaza shops
- There is a need for public toilets and benches in town area (Steytlerville)
- Signage must be erected at town entrance from Willowmore's side indicating route to Port Elizabeth (from Steytlerville)

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Job creation & skills development initiatives (e.g. agriculture tunnels)	1. Municipality's LED Unit to investigate and conceptualise	1. LED unit to investigate		✓	
2. Rehabilitation Centre and Programmes	2. ?	2. Need more information on type of centre and programmes	✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

➡ R400 Provincial Road to Waterford requires attention	Some work had been done on road in the meantime
➡ High levels of unemployment in the Ward is a concern	No progress
➡ Primary Health Care and Medical Services are inadequate	No progress
➡ Rendering of Basic Services throughout the Ward requires attention	Service delivery is poor and is deteriorating

<p>➔ R329 Provincial Road between Steytlerville and Willowmore requires upgrading</p>	<p>No progress</p>		
<p>➔ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns</p>	<p>Remains the same. Schoolchildren are bringing drugs to school. SAPD must intervene and search children before entering the gates</p>		
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns</p>	<p>Remains the same</p>		
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>			
<p>None</p>			
<p>COMPLETED BY</p>	<p>PORTFOLIO</p>	<p>DATE</p>	<p>WARD</p>
<p>Cllr Danie Bezuidenhout</p>	<p>Ward 12 Councillor & Chairperson</p>		<p>12</p>

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Willing work force (Steytlerville) ▪ Youthful population (Steytlerville) ▪ Two sport fields - Youth are interested in sport (Steytlerville) ▪ Vacant facilities (Steytlerville) ▪ Good educational facilities: Two Primary and one High school, two Crèches and transport is available for scholars (Steytlerville) ▪ Availability of other facilities: One Police Station, Baviaans Clinic, Post Office, Police Station and Services, Standard Bank, Internet Café, sufficient churches and active businesses (Steytlerville) ▪ Geographically well situated: Near Graaff-Reinet, Willowmore and PE, close to National Parks (Addo and Baviaanskloof) (Steytlerville) ▪ Constant source of fresh water (Steytlerville) ▪ Indigenous Plants (Spekboom and succulents) (Steytlerville) ▪ Clean town (Steytlerville) ▪ Active Police Reservists (Steytlerville) ▪ Wolwefontein hotel is centrally located and refurbished. It is a Quaint old station town with a Police Station and Services, and Primary School 	<ul style="list-style-type: none"> ▪ Lack of skills development (EPWP & CWP) (Steytlerville) ▪ Outflow of youth seeking work in larger towns and cities (Steytlerville) ▪ Waterford has sport fields but not developed (Steytlerville) ▪ Lack of amenities (e.g. sport facilities) for youth leads to boredom and drugs. Not sufficient motivation to engage youth (Steytlerville) ▪ Education: Insufficient teachers, School dropouts, Scholars turn to drugs, Limited Curriculum choices (Agri subjects needed) (Steytlerville) ▪ Farm school is too far from Waterford and lack of transport to Skilpadfontein. Waterford lack of work opportunities for matriculated students ▪ Municipal services: Insufficient staff and unrepaired vehicles. Service is slow & telephone calls go unanswered Striking of municipal staff – unstable environment & lack of service delivery (Steytlerville) ▪ Lack of trauma unit (abused woman & children) (Steytlerville) ▪ Health services: Clinic is too small, service is inadequate and slow. Three Nurses for whole community. Lack of a permanent doctor (Visitation only 2-4 times a month. Youth studying in medical field leave due to lack of local opportunities. (Steytlerville) ▪ Distance from Steytlerville to Graaff-Reinet (administrative and political seat of DBNLM) – vastness of ward ▪ Recreational facilities for woman and children (Steytlerville) ▪ Not sufficient to cater of the employed needs’ (Steytlerville) ▪ Space limitation; insufficient equipment; 85km to Willowmore – too far people die on route ▪ Mobile clinic only visits Wolwefontein once a month ▪ Lack of SAP signage (Wolwefontein) ▪ Require more assistance from Dept. of Social development (Wolwefontein) ▪ Substance abuse (Wolwefontein) ▪ School closure looms if less than 130 pupils (Wolwefontein) ▪ Need assistance to establish a library (Wolwefontein) ▪ No streetlights and or high mast lights (Wolwefontein)

		<ul style="list-style-type: none"> No dumping site and irregular refuse removal – a skip is required. (Wolwefontein) Disintegration of Main Street (Wolwefontein)
	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> Higher learning institution (Steytlerville) Approved Housing project at Waterford Vacant erf next to the clinic can be utilised (Steytlerville) Job creation Constant source of water for agri-production e.g. Vegetable production (Steytlerville) Solar Energy Water provision project Promotion of Tourism gateway (Wolwefontein) Job opportunities on farms (Wolwefontein) A shop is planned to provide essential basic needs. (Wolwefontein) 	<ul style="list-style-type: none"> Drugs are smuggled into Steytlerville Possible closure of the Farm School - Waterford Steytlerville families moving to Jansenville due to housing delay No electricity in Waterford Demarcated land for housing – no development and ownership unknown (Steytlerville) Reservists not considered for appointments (Steytlerville) Day hospital was promised but never implemented (Steytlerville) Mobile clinic service for rural area is inadequate Lack of job opportunities Dangerous roads due to overgrowth (Kudu) – R329 Community of Steytlerville not benefitting / developing Lack of housing (illegal renting and vandalism to Spornet Houses) (Wolwefontein) Lack of job opportunities (Wolwefontein) Transnet shed is full of rubbish – health risk (Wolwefontein) Transnet no longer provides materials to paint (Spornet) houses (Wolwefontein)

ANALYSIS OF SOME CRITICAL ISSUES



WARD 12

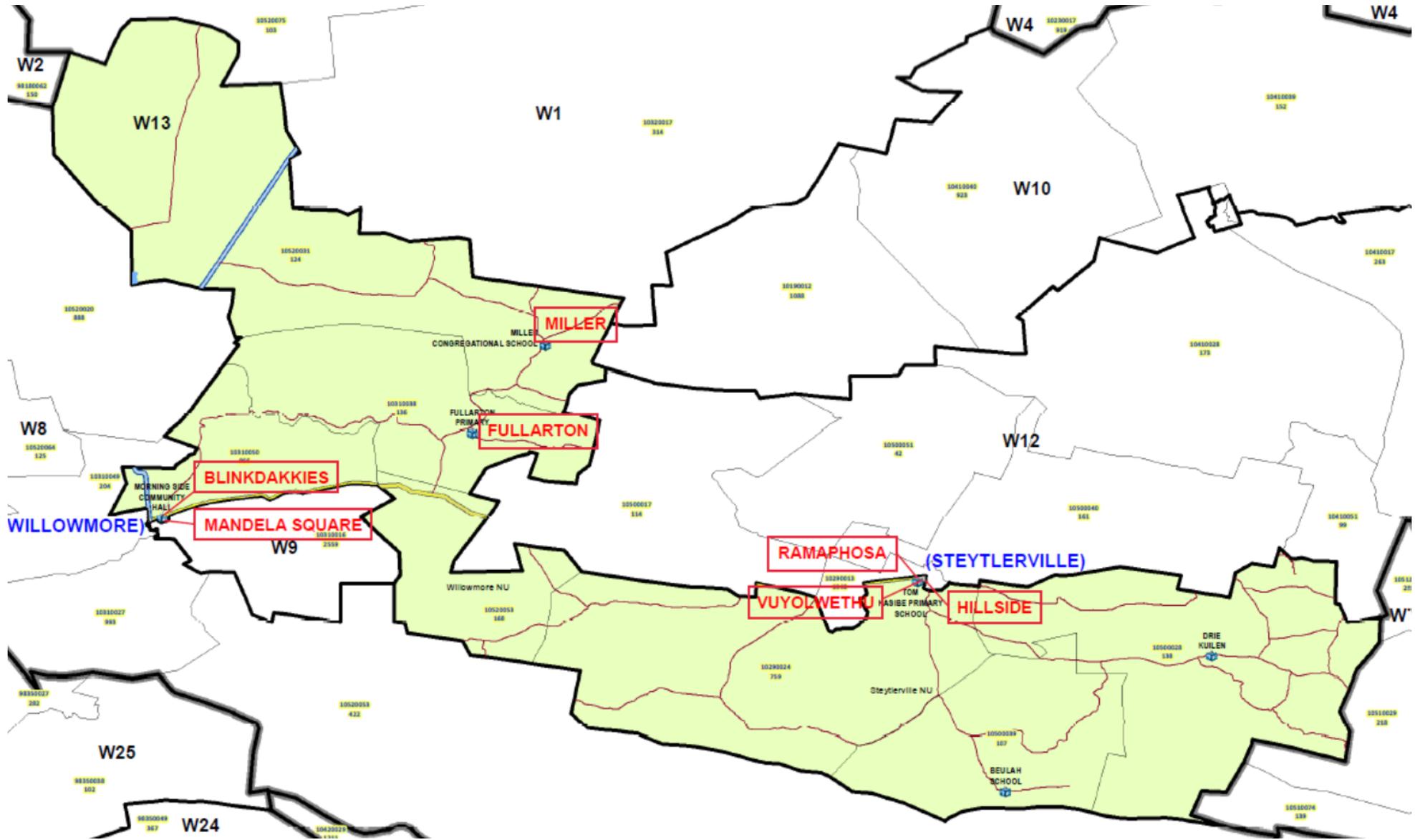
PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. CWP & EPWP – NO SKILL DEVELOPMENT	<ul style="list-style-type: none"> Policy addresses job creation – sweeping streets, picking up litter 	<ul style="list-style-type: none"> Inferior complex and peer pressure
2. LACK OF TEACHERS	<ul style="list-style-type: none"> Govt. do not comply with norms and standards. Promises are not upheld) 	<ul style="list-style-type: none"> Children exam results suffers (University exemption; bursaries) – Bunk & or leave school.
3. INSUFFICIENT POLICE OFFICIALS AND UNREPAIRED VEHICLES	<ul style="list-style-type: none"> Police Commander might not be applying strict authority. 	<ul style="list-style-type: none"> Increased crime and lack of confidence in the SAP
4. CLINIC IS TOO SMALL AND LONG WAITING PERIOD	<ul style="list-style-type: none"> High volume of people being services by one clinic 	<ul style="list-style-type: none"> People get sicker because they avoid going to the clinic due to waiting period. Kids are left alone at home. Due to delays, workers are laid off by employers.
5. WATERFORD HOUSING PROJECT	<ul style="list-style-type: none"> Lack of bulk infrastructure 	<ul style="list-style-type: none"> Residents leave. Live in backyard shacks in JV – outflow of scholars might lead to closedown of school due to lack of 130 children
6. LACK OF JOB OPPORTUNITIES	<ul style="list-style-type: none"> Slow economic growth and lack of entrepreneurial spirit; 	<ul style="list-style-type: none"> Poverty and crime.
7. HIGH RATE OF CRIME	<ul style="list-style-type: none"> Poverty, substance abuse and many dark areas (due to lack of streetlights) at night. 	<ul style="list-style-type: none"> Traumatized community members and increase in crimes ranging from rape, burglary theft and murder.
8. CONNECTIVITY ROUTES	<ul style="list-style-type: none"> Single cement road route between SV and WM 	<ul style="list-style-type: none"> Loss of income. Tour busses take an alternative rout
9. UNPREDICTABLE MUNICIPAL SERVICE DELIVERY	<ul style="list-style-type: none"> Problems do not get resolved timeously 	<ul style="list-style-type: none"> Tourist detour to avoid disruption and income is lost as a result
10. DISTANCE BETWEEN THE ADMINISTRATIVE AND POLITICAL SEAT IN GR AND SV	<ul style="list-style-type: none"> Decision making is disjointed and effectiveness is compromised 	<ul style="list-style-type: none"> The affected community in Ward 12 are unhappy and unsatisfied.
11. RECREATIONAL FACILITIES	<ul style="list-style-type: none"> There is a lack of sufficient recreational facilities for the youth 	<ul style="list-style-type: none"> Causes youth to become despondent and leads to negative behavioural problems
12. DRUGS AND LOAN SHARKS	<ul style="list-style-type: none"> Relief grants do not reach the targeted groups 	<ul style="list-style-type: none"> Perpetuates poverty

13. LACK OF DIGNIFIED JOB OPPORTUNITIES	<ul style="list-style-type: none"> ▪ Slow economic growth and lack of investment 	<ul style="list-style-type: none"> ▪ Children go hungry
14. FAILURE OF FUNDED AGRICULTURAL PROJECTS.	<ul style="list-style-type: none"> ▪ Lack of monitoring and support 	<ul style="list-style-type: none"> ▪ Perception than applicants are not committed
15. LACK OF YOUTH DISCIPLINE & FAMILY VALUES	<ul style="list-style-type: none"> ▪ Failure of family values; drug and alcohol abuse and unlicensed and easy access to taverns 	<ul style="list-style-type: none"> ▪ Miss appropriation of social grant and cycle of abuse
16. LACK OF RELIGIOUS VALUES	<ul style="list-style-type: none"> ▪ Alcohol abuse. Social Services and church organisation don't work together 	<ul style="list-style-type: none"> ▪ Uncoordinated social support
17. INABILITY OF CLINIC TO SERVE THE COMMUNITY	<ul style="list-style-type: none"> ▪ There are too many people that need health services, making the assistance problematic 	<ul style="list-style-type: none"> ▪ Visitation are avoided due to waiting time and people don't get the assistance they need as a result
18. ERASMUSKLOOF WATER PROVISION	<ul style="list-style-type: none"> ▪ Will provide water but did and does not provide job opportunities 	<ul style="list-style-type: none"> ▪ Outsiders benefits which leads to job creations in JV, /employment and hardship.
19. PROVISION OF POLICE SERVICES	<ul style="list-style-type: none"> ▪ Ineffectiveness of Police Forum and lack of monthly meetings 	<ul style="list-style-type: none"> ▪ Lack of vehicles
20. MOBILE CLINIC ONCE A MONTH (WOLWEFONTEIN)	<ul style="list-style-type: none"> ▪ Decreasing Population 	<ul style="list-style-type: none"> ▪ Community do not receive the necessary medical attention, as and when needed.
21. REQUIRE MORE ASSISTANCE FROM DEPT. OF SOCIAL DEVELOPMENT	<ul style="list-style-type: none"> ▪ 	<ul style="list-style-type: none"> ▪ Breakdown in family values, increase in domestic violence and cycle of despair
22. SUBSTANCE ABUSE	<ul style="list-style-type: none"> ▪ Poverty and sense of helplessness 	<ul style="list-style-type: none"> ▪ Neglect of children and domestic violence.
23. SCHOOL CLOSURE LOOMS IF LESS THAN 130 PUPILS	<ul style="list-style-type: none"> ▪ Dept. of Education policy. 	<ul style="list-style-type: none"> ▪ Generation of uneducated kids as the community cannot afford to send their young children to schools in Steytlerville of Jansenville
24. NEED ASSISTANCE TO ESTABLISH A LIBRARY	<ul style="list-style-type: none"> ▪ Library service not provided by DSRAC 	<ul style="list-style-type: none"> ▪ Illiterate children. Lack of research resources.
25. NO STREETLIGHTS AND OR HIGH MAST LIGHTS	<ul style="list-style-type: none"> ▪ ?? 	<ul style="list-style-type: none"> ▪ Safety is compromised
26. NO DUMPING SITE AND IRREGULAR REFUSE REMOVAL – A SKIP IS REQUIRED.	<ul style="list-style-type: none"> ▪ Ikwezi LM lacked the resources to provide this service 	<ul style="list-style-type: none"> ▪ Safety hazard, especially in the Spoornet Shed.
27. DISINTEGRATION OF MAIN STREET	<ul style="list-style-type: none"> ▪ Lack of maintenance. 	<ul style="list-style-type: none"> ▪ Discourages investment



WARD 13

Ward Analysis & Priorities



VISION STATEMENT

*A progressive and developmental
Community living in a healthy
environment.*

MISSION STATEMENT

Through...

- Co-operation on all levels,
- Integrated Communities,
- Effective service delivery,
- Open communication channels,
- Job creation for the disadvantaged.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
High-mast lights & flood lights in dark areas	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Upgrading of Vuyolwethu hall (Steytlerville)	● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing backlog must be addressed urgently) & rectification	● ●	Dept of Human Settlements	2 & 6
Recreational facilities (soccer & rugby fields)	●	Dr Beyers Naudé LM / DSRAC	2, 5 & 6
<div style="display: flex; align-items: center;"> <div> <p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Biogas renewable project 2. Mohair Factory </div> </div>	★	<ol style="list-style-type: none"> 1. Eskom 2. DEDEAT 	2, 3 & 6
NB	<ul style="list-style-type: none"> ➤ There is an urgent need for the cement road to be upgraded (R329) ➤ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively). Fullarton households have no toilets. ➤ Cemeteries in Steytlerville need expansion. 		

1st REVIEW OF 2017 – 2022 IDP : WARD 13 COMMITTEE WORK SHEET

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, new signage)	<ul style="list-style-type: none"> • Municipality Paving in Steenbok Str in Willowmore is underway. One street in Ekuphumleni (Steytlerville) paving completed.	Willowmore: Paving of streets in 373, Mandela Square & Humesville to address stormwater problems Steytlerville: Address stormwater issues in Vuyolwethu & Spogter Valley. Erect road & stop signs and speedhumps	Nice to have	
				Important	
				Critical	✓
4	ELECTRICITY (High-mast lights & flood lights in dark areas)	<ul style="list-style-type: none"> • Municipality No progress	Steytlerville: Repair / replace lights in high mast in Vuyolwethu. There are floodlights in certain areas and community asked that they be adjusted. New lights in dark areas. Willowmore: Install flood lights in dark areas (open space at Youth Centre, Community Hall and Elandsingel and in Freezia & Acacia Streets)	Nice to have	
				Important	✓
				Critical	
3	INFRASTRUCTURE (Upgrading of Vuyolwethu hall, Steytlerville)	<ul style="list-style-type: none"> • Municipality No progress	Building of toilets, installing of ceiling and general upgrading of community hall	Nice to have	
				Important	✓
				Critical	
3	HOUSING (RDP Housing backlog must be addressed urgently) & rectification)	<ul style="list-style-type: none"> • Dept Human Settlements No rectification budget – no progress	Municipality to assess the dilapidated state of RDP housing and engage with Department	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
1	RECREATION (Recreational Facilities)	<ul style="list-style-type: none"> • Municipality / DSRAC <p>No progress</p>	Soccer & rugby field in Vuyolwethu, Steytlerville	Nice to have		
				Important	✓	
				Critical		
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
	DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
	1. Biogas renewable project	1. Eskom & DEDEAT	LED Unit to investigate & conceptualise. Town planner to assist with spatial issues	Nice to have	Important	Critical
	2. Mohair Factory	2. DEDEAT			✓	
					✓	
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS						
<p>➡ The ward has a serious need for job creation and Local Economic Development to address poverty and consequent social problems</p>						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ There is an urgent need for the cement road to be upgraded (R329)</p>	<p>No progress. Ward Councillor has been in contact with DRPW, with no fruitful outcome</p>
<p>■ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively)</p>	<p>No progress. Fullerton households have no toilet facilities. Private land issue (Transnet Housing).</p>
<p>■ Cemeteries in Steytlerville need expansion</p>	

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

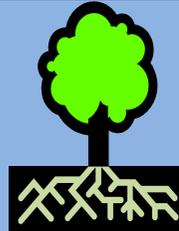
None.

COMPLETED BY	PORTFOLIO	DATE	WARD
<p>Clr Errol Rossouw and Ward Committee</p>	<p>Ward 13 Councillor & Chairperson</p>		13
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
<p>26 September 2017</p>	<p>Vuyolwethu: 12h00 Willowmore: 16h00</p>	<p>Steytlerville: 38 signed the Attendance Register Willowmore: 37 signed the Attendance Register</p>	

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Steytlerville community is family-orientated dominated by culture and religion ▪ Well-established community based organisations in Steytlerville, e.g. SGBs, CFP & community development forum ▪ Natural resources like river (sand for concrete) and boreholes in Steytlerville ▪ Commonage areas are managed and fully optimised in Steytlerville ▪ Centres and programmes to look after the old aged in Steytlerville ▪ Willowmore has a cooperative community that wants to enhance development ▪ SMMEs and structures in place in Willowmore ▪ Youth centre in Willowmore provides support to SMMEs and youth ▪ Strong leadership in communities ▪ Good communication among community members (Willowmore) 	<ul style="list-style-type: none"> ▪ No sanitation services or electricity in Fullarton ▪ Unemployment, crime & substance abuse ▪ Lack of health services in Fullarton ▪ Water is carted to Fullarton ▪ No housing in Fullarton ▪ No public transport from Fullarton ▪ No businesses in Miller ▪ Lack of recreational facilities in Steytlerville & Willowmore (mall, swimming pool) ▪ Early school dropouts and illiteracy ▪ Lack of skills and knowledge ▪ Teenage pregnancies ▪ Vastness of ward ▪ Rectification of houses (Willowmore & Steytlerville) ▪ No programmes to look after the old aged in Willowmore ▪ Dumping site in Willowmore – refuse is burnt and smoke invade all areas in ward 13 ▪ No reservoir in Ward 13, Willowmore ▪ School curriculum is not realistic – should focus on artisan training (Willowmore) ▪ Not enough commonage ground in Willowmore ▪ Municipal communication is very poor ▪ Lack of integrated planning ▪ Poor ambulance services ▪ Telecommunication (Telkom – no pay-phones, no new connections) ▪ Lack of resources in primary school (Steytlerville)

	OPPORTUNITIES	THREATS
EXTERNAL FACTORS	<ul style="list-style-type: none"> ▪ Upgrading of cement road (R329) ▪ Upgrading of streets and storm water drainage (Willowmore & Steytlerville) ▪ Development of crèche and parks (Willowmore) ▪ Development of a mall with gas station, shops, sport complex with gym & swimming pool in Willowmore ▪ Maintenance of boreholes and new reservoir in Willowmore ▪ Neighbourhood watch in Willowmore ▪ Agricultural learnership and mentorships ▪ Processing of mohair, leather tannery ▪ Water tanks to all households in Willowmore ▪ Implementation of Working for Water project in Willowmore ▪ Stock-farming potential ▪ Small emerging businesses like food gardens, catering groups, cooperatives and contractors ▪ Open field in Willowmore can be utilised for recreational facilities ▪ Solar power in Willowmore and Fullarton ▪ Government subsidised land for small farmers in Fullarton ▪ Crèche in Fullarton 	<ul style="list-style-type: none"> ▪ Theft & vandalism ▪ Labour unrest results in poor service delivery (Willowmore) ▪ Lack of land ▪ Sustainable water supply in Willowmore ▪ Uranium mining and fracking in the Karoo ▪ Political instability ▪ Not enough agricultural transformation ▪ ‘Old school’ traditions and disciplines are lost ▪ Land claims in town area (Willowmore) ▪ Steytlerville is divided into two wards ▪ Vastness of ward ▪ Social grant dependency ▪ Drought, veld fires, heat waves, floods and storms ▪ Poor service delivery from all government and sector departments

ANALYSIS OF SOME CRITICAL ISSUES



WARD 13

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. LACK OF HOUSING & RECTIFICATION PROBLEMS IN WILLOWMORE	<ul style="list-style-type: none"> ▪ No functioning steering committee (councillors and beneficiaries) ▪ Lack of skills of contractors ▪ Poor workmanship ▪ Not enough land 	<ul style="list-style-type: none"> ▪ No one accepts responsibility ▪ Poor housing ▪ No houses
2. SMOKE FROM DUMPING SITE IN WILLOWMORE	<ul style="list-style-type: none"> ▪ The dumping site is too close to the township ▪ Environmental Impact studies were not done ▪ No waste management plan and system in place 	<ul style="list-style-type: none"> ▪ Health risks
3. UNEMPLOYMENT	<ul style="list-style-type: none"> ▪ Lack of skills ▪ Uneducated communities 	<ul style="list-style-type: none"> ▪ Crime ▪ Teenage pregnancies ▪ Youth move away to cities in search of job opportunities ▪ Little investment potential
4. NO HEALTH SERVICES IN FULLARTON AND MILLER	<ul style="list-style-type: none"> ▪ Poor condition of roads ▪ Shortage of personnel in health departments ▪ Poor planning of mobile clinic schedule ▪ No allocated space for patient consultations 	<ul style="list-style-type: none"> ▪ Sickness and deaths
5. LACK OF RECREATIONAL FACILITIES IN STEYTLERVILLE	<ul style="list-style-type: none"> ▪ Poor town planning ▪ Racial based development 	<ul style="list-style-type: none"> ▪ Backwardness of disadvantaged areas ▪ Dependant on Ward 12 (town area) for facilities
6. TEENAGE PREGNANCIES	<ul style="list-style-type: none"> ▪ Lack of prenatal guidance ▪ Peer pressure ▪ Abuse 	<ul style="list-style-type: none"> ▪ School dropouts ▪ Substance abuse ▪ Grant dependency

PRIORITY: STREETS + STORMWATER DRAINAGE → N13
 & Electricity + sanitation - Fullerton.



WARD 13

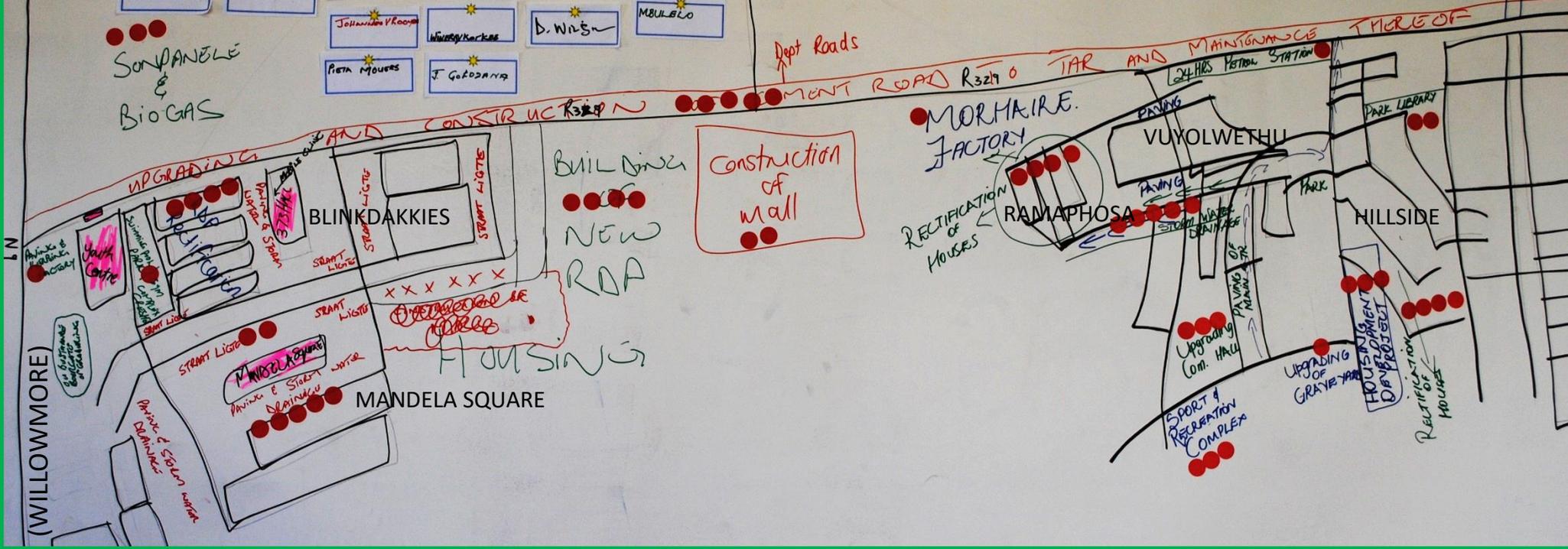
- ② Rectification (housing)
- ③ New houses
- ④⑤ Lights in darker areas

LEONIS DRANI	Reland SWARTS	Mimi Schlemmer	JULIAN	JOHN RANK	NABU JOHNSON
ESTELLE	Z. BLOU	Andreas Van der Merwe	J. Jossinht	Z. Nappa	EUNA DE VOS
		Johannes Kroon	Wimbo Kerkens	D. Wilson	MBULILO
		Pieter Mouton	J. Gokozana		

SONDANELE & BIO GAS

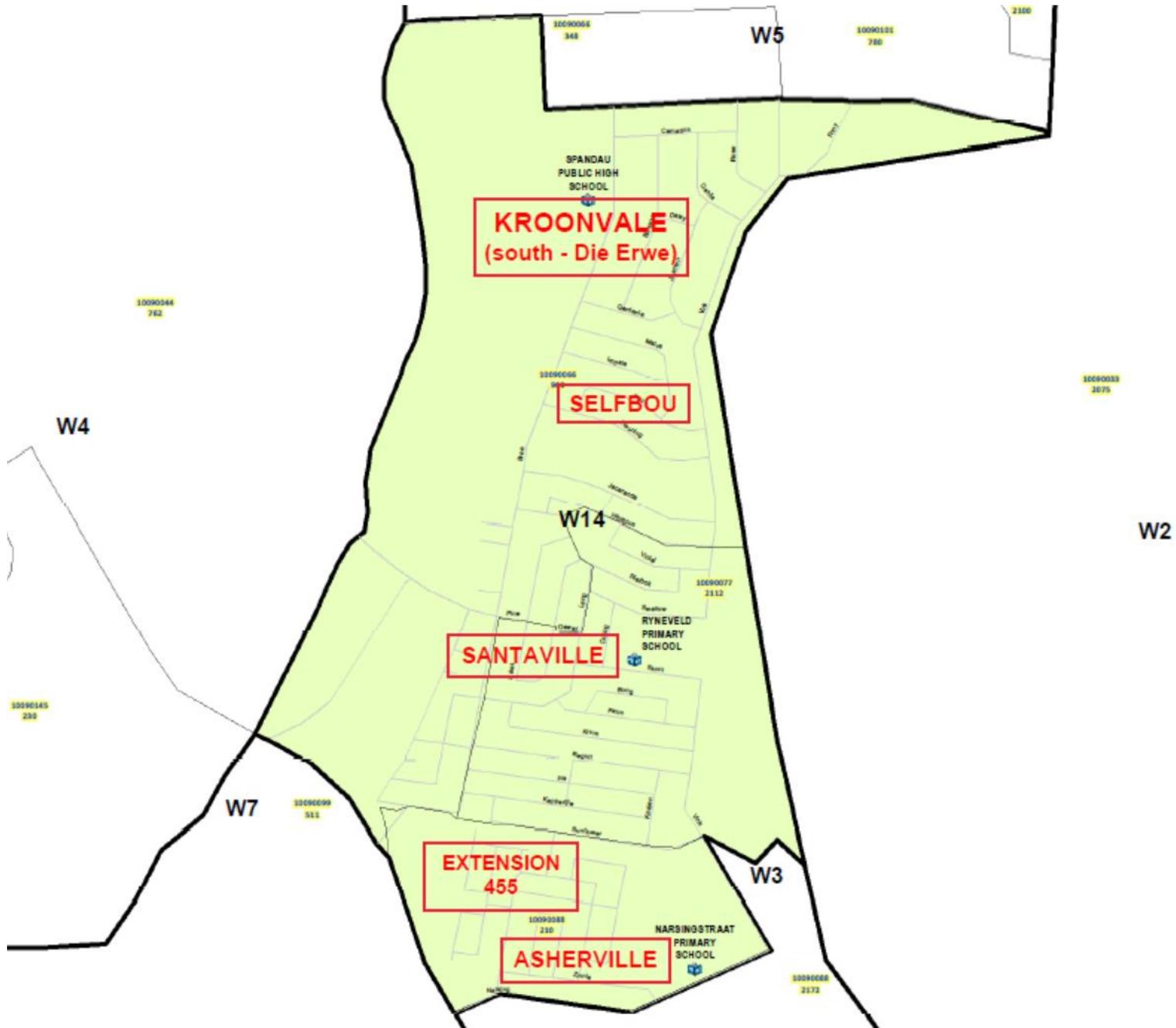


(STEYTLERVILLE)



WARD 14

Ward Analysis & Priorities



VISION STATEMENT

An empowered and unified Community.

MISSION STATEMENT

Through...

- Embracing our different cultures,
- Providing equal opportunities and good quality services to all,
- Promotion of social cohesion and engendering trust and confidence in each other.

DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
RDP Housing (housing delivery must be expedited to address critical need)	● ● ● ● ●	Dept of Human Settlements	2 & 6	
Streets (surfacing/paving of gravel streets with priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Stormwater (address areas prone to flooding as indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Mobile Library (service is an urgent need in the Ward)	● ● ● ● ●	DSRAC / Provincial Library Services	2 & 5	
Mobile Police Station (to be re-instated in area as indicated on map)	● ● ● ●	SAPS	2	
Speedhumps (to be constructed in areas as indicated on map)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Streetlights (highmast light to be installed where indicated on map)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Waste Management (additional skips where indicated and refuse bins to all H/H)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Municipal Accounts (monthly service accounts to be delivered timeously)	● ● ● ●	Dr Beyers Naudé Local Municipality	4 & 5	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - 24-hour Online Electricity Vending Facility - Youth Centre 	<p align="center">★</p>	<p>Municipality's Electrical Services Dept and SPU Unit to investigate and conceptualize</p>	<p>2, 5 & 6</p>
<p>NB</p>	<ul style="list-style-type: none"> ➡ High levels of unemployment in the Ward is a concern. ➡ Illegal dumping & littering, vandalism and general state of Ward is a concern. ➡ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention. ➡ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ➡ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

1st REVIEW OF 2017 – 2022 IDP : STATUS OF WARD DEVELOPMENT PRIORITIES

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
5	RDP HOUSING (housing delivery must be expedited to address critical need)	<ul style="list-style-type: none"> • Dept of Human Settlements No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓
5	STREETS (surfacing/paving of gravel streets with priority to those indicated on map)	<ul style="list-style-type: none"> • Municipality No progress. Streets carrying high volumes of traffic (especially taxis) are a problem.	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
4	STORMWATER (address areas prone to flooding, as indicated on map)	<ul style="list-style-type: none"> • Municipality No progress.	Municipality's Infrastructure & Planning services to investigate and attend to please. Some areas are experiencing critical problems after heavy rains; houses and lives are being endangered.	Nice to have	
				Important	
				Critical	✓
4	SPEEDHUMPS / TRAFFIC CONTROL (to be constructed in areas as indicated on map)	<ul style="list-style-type: none"> • Municipality No progress. This is especially problematic on streets that carry high volumes of traffic, e.g. taxi routes.	Municipality's Protections Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	

•	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
3	WASTE MANAGEMENT (additional skips where indicated and refuse bins to all households)	<ul style="list-style-type: none"> Municipality Refuse is being removed once a week, but residents are still dumping garden and other refuse, which is creating conditions hazardous to animal and human health.	Garden refuse must also be removed on a regular basis. More refuse bins and skips to be provided, where required.	Nice to have	
				Important	
				Critical	✓
3	MOBILE POLICE STATION (to be re-instated in area as indicated on map)	<ul style="list-style-type: none"> SAPS No progress.	SAPS to please attend to this as a matter of urgency, especially during school holidays and peak season, when crime rates and substance abuse are at their worst.	Nice to have	
				Important	✓
				Critical	
2	STREETLIGHTS (highmast lights to be installed where indicated on map)	<ul style="list-style-type: none"> Municipality No progress.	Municipality's Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
2	MOBILE LIBRARY (library service is an urgent need in the Ward)	<ul style="list-style-type: none"> DSRAC / Provincial Library Services No progress.	Manager of Administration to please communicate with DSRAC or Provincial Library Services about this need.	Nice to have	
				Important	✓
				Critical	
1	MUNICIPAL ACCOUNTS (monthly accounts to be delivered timeously)	<ul style="list-style-type: none"> Municipality Debtors account system has been upgraded and there has been some improvement.	Treasury Dept. to ensure that accounts are delivered to all Debtors, as some claim not to be receiving their accounts.	Nice to have	
				Important	✓
				Critical	

ANY OTHER COMMENTS ON EXISTING PRIORITIES

None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. 24-Hour Electricity Vending Facility 2. Youth Centre	<ul style="list-style-type: none"> • Municipality's Electrical Services Dept and SPU were requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>No progress in either.</p>	<ol style="list-style-type: none"> 1. It would be convenient to have two prepaid electricity vendors in the Ward. 2. There is a suitable piece of land between Marjory Parkes & Day Hospital, in Breë Street that should be investigated for a Youth Centre, combined with a library. 	Nice to have	Important	Critical
				✓	
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➡ The Ward Committee is extremely dissatisfied about the ineffective or non-existent law enforcement; illegal spaza shops are still operating and illegal littering and dumping is rife in the Ward. There is no visible law enforcement.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

■ High levels of unemployment in the Ward.	No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation.
■ Illegal dumping & littering; vandalism and general state of the Ward.	No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community must come up with a solution to assist in addressing the problem.

<ul style="list-style-type: none"> ■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention. 	No progress. Dept of Health to attend to this.
<ul style="list-style-type: none"> ■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 	No improvement. The responsible Departments must attend to this as a matter of urgency. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth.
<ul style="list-style-type: none"> ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 	No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

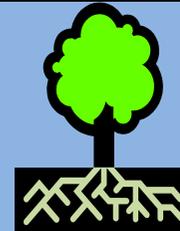
➡ The Community is extremely concerned about the deteriorating conditions in the Ward. Urgent intervention was required.

COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	30 August 2017 With additional input by the Community	14
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Tuesday, 5 September 2017	17:00 – 19:15 at Ryneveld Primary School	31 signed the Attendance Register Approximately 35 attended *	

* The low turn-out was ascribed to the lack of support to the Ward Councillor in distribution of notices and loudhailing of the meeting.

		HELPFUL	HARMFUL
		STRENGTHS	WEAKNESSES
INTERNAL FACTORS		<ul style="list-style-type: none"> ▪ Enough schools (pre-primary, primary & secondary). ▪ Health & Medical Care Facilities (Day Hospital, TB & HIV Hospital). ▪ Childcare Centre. ▪ Enough churches to cater for religious needs. ▪ Caring Christian community with capacity to support where needed. ▪ All households have access to basic services. 	<ul style="list-style-type: none"> ▪ No Community Hall, library, resource centre, sports field, Youth Centre, playparks or other recreational facilities. Shortage of land for churches. ▪ Critical substance abuse, child neglect & abuse and domestic violence. ▪ Misuse of social grants, especially child support grants. ▪ Abuse of children's rights, high prevalence of teenage pregnancies. ▪ High unemployment amongst the Youth. ▪ Day Hospital is short-staffed; staff are rude and disrespectful towards patients and keep them waiting for longer than is necessary. ▪ Unsurfaced streets causing dust and health-related problems. Streets in poor condition; require fixing, speed humps and regular maintenance. ▪ Elderly are mistreated and abused (pensions are taken away from them). No facilities for the aged (e.g. old age home). ▪ No opportunities for SMME development; female small business owners are being discriminated against. Favouritism/nepotism in recruitment. ▪ Shortage of firefighters and traffic control / law enforcement officers. ▪ Shortage of electricity vending points. They are also unsafe. ▪ Ineffective Waste Management : illegal dumping & littering; area is dirty and more refuse bins are required. ▪ RDP housing backlog, outside toilets (rectifications); poor service delivery by Government departments (policing, ambulance). ▪ Ageing infrastructure, stormwater, leaking pipes, lack of traffic signs.
	EXTERNAL FACTORS	OPPORTUNITIES	THREATS
	<ul style="list-style-type: none"> ▪ Support to be provided for new companies / SMMEs to be registered. ▪ Open field in Breë Street can be utilized as a soccer field. ▪ Appoint and train more firefighters. ▪ CWP workers must be used to their full potential and benefit of the community. ▪ Youth Centre and shopping centre can be built on open ground. ▪ Potential for commercial activities : ATM, petrol filling station, Solar power, etc. Empty buildings can be utilized. ▪ 15 RDP houses are standing empty; to be allocated to beneficiaries. 	<ul style="list-style-type: none"> ▪ Labour unrest : strikes that impact negatively on service delivery. ▪ Services being suspended due to non-payment of accounts; not all indigent households are being subsidised; free units must be increased. ▪ High unemployment can lead to unfavourable situations (e.g. criminal activities). ▪ Insufficient attention being paid to early childhood development, which can negatively affect the child's progress. ▪ Influx of drug dealers; poor land-use control (shebeens & taverns). ▪ Poor economy preventing growth and development in the Ward. 	

ANALYSIS OF SOME CRITICAL ISSUES



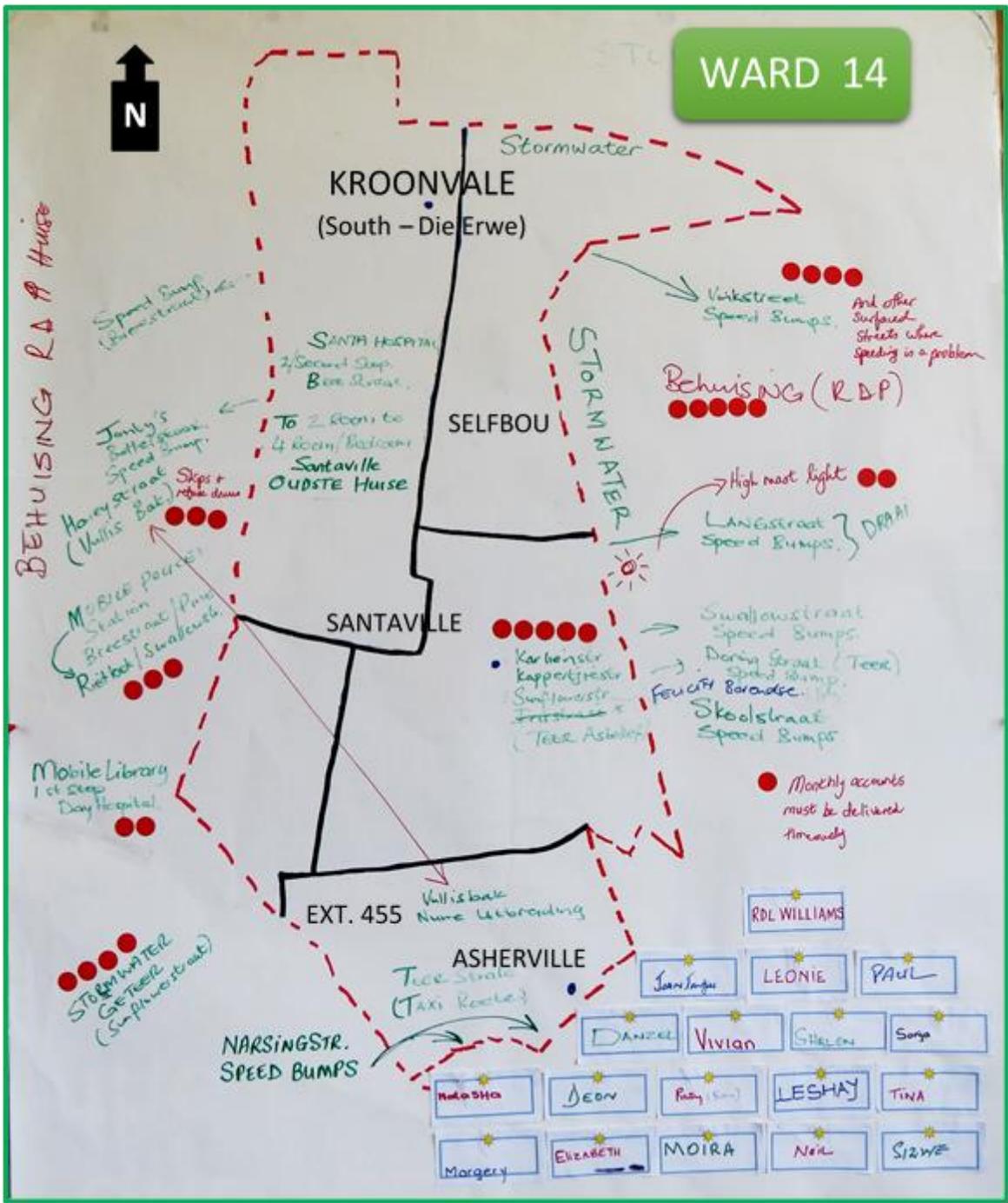
WARD 14

PROBLEM (SYMPTOM)	ROOTCAUSE	EFFECT
1. CHILD NEGLECT AND ABUSE	<ul style="list-style-type: none"> ▪ Substance abuse. ▪ Unemployment; no source of income. ▪ Broken relationship between parents and related social problems in the family. 	<ul style="list-style-type: none"> ▪ Poor communication between parents and children. ▪ No development in the child of ability to advance. ▪ Low or complete lack of self-esteem. ▪ No confidence; physical and psychological problems.
2. DOMESTIC VIOLENCE	<ul style="list-style-type: none"> ▪ Unemployment. ▪ Medical (psychological) problem; uncontrolled jealousy. ▪ Unable to deal with work-related or other stress. ▪ Growing up in similar environment, where violence is seen as the norm. ▪ Substance abuse. 	<ul style="list-style-type: none"> ▪ Wilful ignorance of the situation and damage caused. ▪ Broken relationships; lack of respect and trust. ▪ Physical disfiguration and emotional damage. ▪ Low self-esteem (abused person is made to feel worthless).
3. POOR POLICE SERVICE	<ul style="list-style-type: none"> ▪ Slow processing of complaints and cases. ▪ Lack of transport; never available when called out. ▪ Unprofessional behaviour towards community members and couldn't care less attitude. Lazy demeanour. 	<ul style="list-style-type: none"> ▪ High occurrence of violent crimes, resulting in deaths. ▪ Increase in other crimes, such as burglary & theft. ▪ Something really serious has to happen before SAPS react. ▪ Miscommunication as a result of language barrier.
4. POOR AMBULANCE SERVICE	<ul style="list-style-type: none"> ▪ No work pride; only a job, not a calling or career. ▪ More interested in salary at end of month, than lives of people. 	<ul style="list-style-type: none"> ▪ Women give birth to babies at home due to ambulance not arriving. ▪ People die and children suffer.
5. SUBSTANCE ABUSE	<ul style="list-style-type: none"> ▪ Low moral values; low self-esteem; depression. ▪ Idleness, unemployment and poverty. ▪ Peer pressure; no example being set by parents. ▪ Lack of law enforcement; poor policing of the problem. ▪ Work stress and other pressures leading to the problem. 	<ul style="list-style-type: none"> ▪ Stealing household possessions to fund addiction. ▪ Serious health problems; organ damage. ▪ Personality changes; restlessness and paranoia. ▪ No respect for self or others; will even go as far as assaulting, abusing and raping own family members. ▪ Pregnant women put the lives of their unborn babies at risk, e.g. FAS. Some do it deliberately to access grants.

WARD 14



BEHUISING RAA HUISE



RDL WILLIAMS			
Sam Ingus	LEONIE	PAUL	
DANIEL	Vivian	Stellen	Sony
Melosh	DEON	Ray	LESHAY
Margery	ELIZABETH	MOIRA	NOEL
			SIZWE

CBP REPORT : ANNEXURE 1

SCHEDULE OF WARD COMMUNITY MEETINGS : AUGUST – OCTOBER 2017

(of which the main item on the Ward Councillor's agenda was the review of the Ward's Development Priorities)

WARD	COUNCILLOR	DATE	VENUE	NO. OF ATTENDEES	IDP/CBP FACILITATOR
1	Willem Säfers	28/08/2017	Lotusville Sopkombuis, Aberdeen	80	Leonie Fouché
2	Linda Botha	11/09/2017 12/09/2017	Supper Room, Graaff-Reinet Town Hall Pienaarsig Community Hall, Nieu-Bethesda	14 60	Leonie Fouché
3	Katie Hoffman	30/08/2017	Graaff-Reinet Primary School, Asherville	70	Leonie Fouché
4	Xolile Galada	13/09/2017	Umasizakhe Community Hall	75	Leonie Fouché
5	Glenda Mackelina	06/09/2017 10/09/2017	Alex Laing Hall, Kroonvale	10 & 5 but called off due to poor turn-out	Leonie Fouché
6	Thembele Tshona	07/09/2017	Umasizakhe Community Hall	55	Leonie Fouché
7	Rudy Jacobs	31/08/2017	Library Hall, Aberdeen	9	Leonie Fouché
8	Ewald Look	09/10/2017 11/10/2017 12/10/2017	Rietbron Community Hall Down & Town Hall, Willowmore Various settlements in Baviaanskloof	50 52 39	Anja Theunissen
9	Pieter Bees	11/09/2017	Kerrieblok Hall, Willowmore	31	Anja Theunissen
10	Louis Langeveldt	28/09/2017	Klipplaat Community Hall	58	Anja Theunissen
11	Abraham Arries	28/09/2017	Phumlani Community Hall	54	Anja Theunissen
12	Danie Bezuidenhout	-	(Meetings did not come off)	-	Anja Theunissen
13	Errol Rossouw	26/09/2017	Vuyolwethu Hall, Steytlerville Hall 373, Willowmore	38 37	Anja Theunissen
14	Joy Williams	05/09/2017	Ryneveld Primary School, Santaville	35	Leonie Fouché

NB : The Attendance Registers of all meetings are kept on file and copies are available upon request.

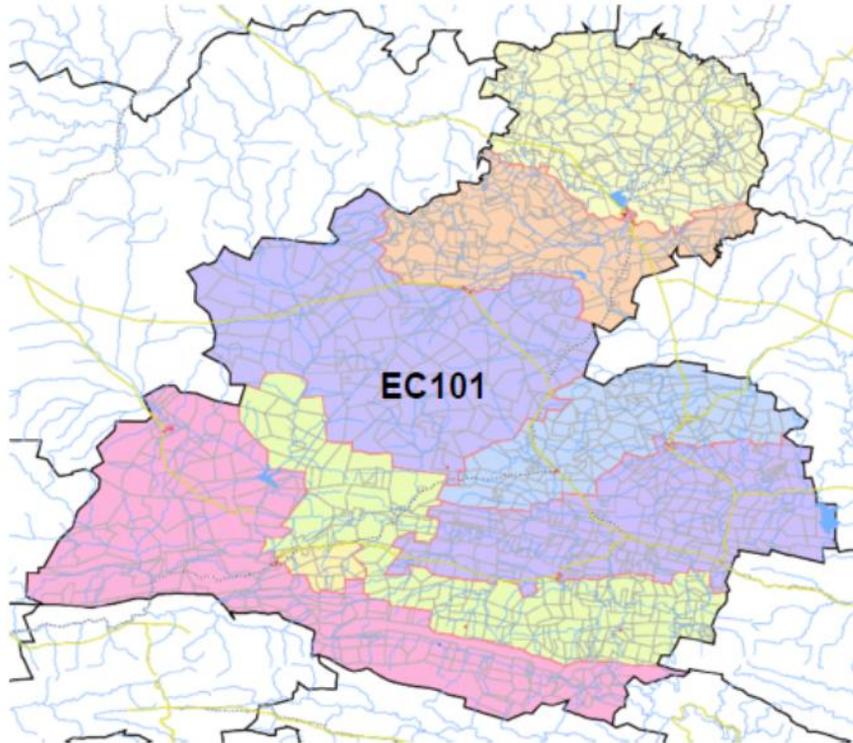
THE MUNICIPAL COUNCIL STRUCTURE

14 WARD COUNCILLORS			13 PR COUNCILLORS	
Ward 1	Councillor Willem Säfers	ANC	The Mayor, Cllr Deon de Vos	ANC
Ward 2	Councillor Linda Botha	DA	The Speaker, Cllr Thembisa Nonnies	ANC
Ward 3	Councillor Katie Hoffman	ANC	Councillor Pieter (Penn) Koeberg	ANC
Ward 4	Councillor Xolile Galada	ANC	Councillor Angeline Booysen	ANC
Ward 5	Councillor Glenda Mackelina	DA	Councillor Notizi Vanda	ANC
Ward 6	Councillor Thembile Tshona	ANC	Councillor Asanda Mboneni	ANC
Ward 7	Councillor Rudy Jacobs	DA	Councillor Samantha Graham	DA
Ward 8	Councillor Ewald Loock	DA	Councillor Daniël Williams	DA
Ward 9	Councillor Piet Bees	ANC	Councillor Eldridge Ruiters	DA
Ward 10	Councillor Louis Langeveldt	ANC	Councillor Wilton Le Grange	DA
Ward 11	Councillor Abraham Arries	ANC	Councillor Eldan Carolus	DA
Ward 12	Councillor Danie Bezuidenhout	DA	Councillor Hendrik (Japie) Booysen	DA
Ward 13	Councillor Errol Rossouw	ANC	Councillor Bradley Seekoei	DA
Ward 14	Councillor Joy Williams	DA		

Dr Beyers Naudé Local Municipality (EC101) is a Category B Municipality and its Council is structured as a Collective Executive System combined with a Ward Participatory System. A Collective Executive System limits the exercise of executive authority to the Municipal Council itself and a Ward Participatory System allows for matters of local concern to be dealt with by Ward Committees. To date 12 out of 14 Ward Committees have been established. Dr Beyers Naudé LM does not qualify for an Executive Mayor and currently all Councillors, except for the Mayor and Speaker, serve in their part-time capacity.

CBP REPORT : ANNEXURE 3

1. INFRASTRUCTURE DEVELOPMENT		2. COMMUNITY DEVELOPMENT	
ELEMENT (as referenced in Situation Analysis)	QTY	ELEMENT (as referenced in Situation Analysis)	QTY
Services	87	Youth, Women and other SPU issues	113
Water	72	Community Facilities	75
Waste (management, littering, dumping)	58	Health	70
Streets	48	Sport	60
Housing	46	Recreation	29
Infrastructure	42	Parks	29
Environment (bio-diversity, natural resources)	27	Traffic (public safety)	23
Roads	26	Fire & Disasters	16
Stormwater	21	Speed & speeding (public safety)	14
Electricity	16	Law enforcement (public health, safety & security)	10
... and other issues such as planning, land release, land use, signage, diversion of heavy traffic, etc.	-	... many social issues, such as high crime levels, poverty, substance abuse, domestic violence, etc.	-
INDICATOR	443	INDICATOR	439
3. INSTITUTIONAL DEVELOPMENT		4. LOCAL ECONOMIC DEVELOPMENT	
Municipality (CBP responsibility indicator)	80	Skills & Training	75
Outstanding Organogram, placements, Job Descr.	28	Jobs / Job Creation	66
Lack of capacity in some departments; vacancies	24	Employment	66
Poor safeguarding of assets & fleet management	20	Business (SMMEs, commerce & industry)	30
Small revenue base, spatial spread & division	20	Economy / Economic	27
Ageing infrastructure; poor maintenance of assets	17	Unemployment	19
Poor planning & co-ordination of merger	13	... and other issues such as mentoring, land for economic development, financial & tech. support	-
Limited revenue collection (poor credit control)	13	INDICATOR	283
Poor law enforcement, application of by-laws	13	5. BACK TO BASICS	
Water scarcity and quality	12	ACTIVITIES NOT COVERED IN THE OTHER FOUR DEVELOPMENT PRIORITIES	
Shortage of office space & tools of trade	12		
Dissatisfied workforce, union dominance	12	<i>Putting people first : Batho Pele & Public Participation</i>	
Poor management of Commonage Land	11	Good Governance	
Non-compliance issues	11	Sound Financial Management	
Ill-disciplined and disrespectful staff (work ethics)	10	... above will involve mainly systems, procedures, policies, by-laws and professional conduct by Municipal employees.	
... and a number of other issues reflecting shortcomings within the Institution (scoring less than 10)	-		
INDICATOR	296		

WELCOME !**Dr Beyers Naudé Local Municipality**

Workshop Programme : 2017 - 2022 IDP

Ward-based Planning

October 2016

Today you will be participating in the planning of your Ward's development.

You are an important and valuable roleplayer and we would like to thank you for the contribution you will be making towards creating a better life and environment for your community.

The objective of this Workshop is to :

- Do a SWOT Analysis of your Ward,
- Identify problematic issues and their root causes,
- Identify development potential and how to unlock it,
- Map the future development of your Ward,
- Prioritize these development objectives,
- Formulate a Vision & Mission Statement.

We can do all of this in one day, with everyone's input and co-operation.

Let's commit ourselves for today and achieve this together !



HOUSE RULES



Facilities



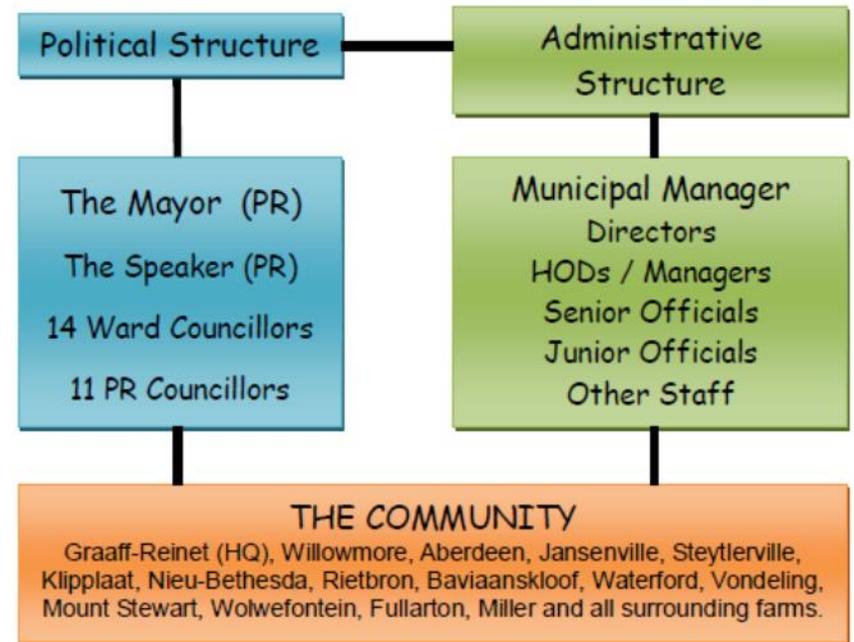
Breaks



Cellphones ...and some of the other necessary Evils

THANK YOU !

Who is Dr Beyers Naudé LM ?



WARD COUNCILLORS

- W. 1 Cllr Willem Säfers
- W. 2 Cllr Linda Botha
- W. 3 Cllr Katie Hoffman
- W. 4 Cllr Xolile Galada
- W. 5 Cllr Glenda Mackelina
- W. 6 Cllr Thembile Tshona
- W. 7 Cllr Rudy Jacobs
- W. 8 Cllr Ewald Look
- W. 9 Cllr Piet Bees
- W. 10 Cllr Louis Langeveldt
- W. 11 Cllr Abraham Arries
- W. 12 Cllr Danie Bezuidenhout
- W. 13 Cllr Errol Rossouw
- W. 14 Cllr Joy Williams

PR COUNCILLORS

- Cllr Deon de Vos (Mayor)
- Cllr Thembisa Nonnies (Speaker)
- Cllr Pieter (Penn) Koeberg
- Cllr Angeline Booysen
- Cllr Notizi Vanda
- Cllr Asanda Mboneni
- Cllr Samantha Jankovich
- Cllr Daniël Williams
- Cllr Eldrige Ruiters
- Cllr Wilton le Grange
- Cllr Aldan Carolus
- Cllr Hendrik Booysen
- Cllr Bradley Seekoei

What is Integrated Development Planning?

"Integrated Development Planning is an approach to planning that involves the entire municipality and its citizens in finding the best solutions to achieve good long-term development."

"An Integrated Development Plan (IDP) is a super plan for an area that gives an overall framework for development. It aims to co-ordinate the work of local and other spheres of government in a coherent plan to improve the quality of life for all the people living in an area. It should take into account the existing conditions and problems and resources available for development. The plan should look at economic and social development for the area as a whole. It must set a framework for how land should be used, what infrastructure and services are needed and how the environment should be protected."

Integrated Development Planning should be a cohesive and holistic approach to :

- Ensuring the effective use of scarce resources,
- Speeding up delivery, especially in areas where most needed,
- Attracting investors and securing funds for development,
- Strengthening democracy (being open & transparent),
- Overcoming the legacy of Apartheid (redress, integration),
- Promoting co-ordination between the different spheres of Government (local, provincial and national).

THE IDP IS THE MUNICIPALITY'S MASTER STRATEGIC PLAN; IT GUIDES AND INTEGRATES ALL DEVELOPMENT IN ITS AREA.

- The IDP is a legislated requirement.

THE IDP OUTLINES OBJECTIVES AND STRATEGIES; IT ALSO PROVIDES SMART & MEASURABLE INDICATORS WITH QUARTERLY TARGETS, WHEREBY THE MUNICIPALITY'S PERFORMANCE IS MONITORED & EVALUATED.

The development of a new IDP (every 5 years when a new Council is elected), its annual review and its implementation are conducted in accordance with legislated directives, frameworks and guidelines. There are 5 phases to Integrated Development Planning :

- Analysis
- Strategies
- Projects
- Integration
- Approval

... each with its own set of activities and timeframes.

The new IDP must be structured in accordance with the 6 Key Performance Areas on which it is assessed each year :

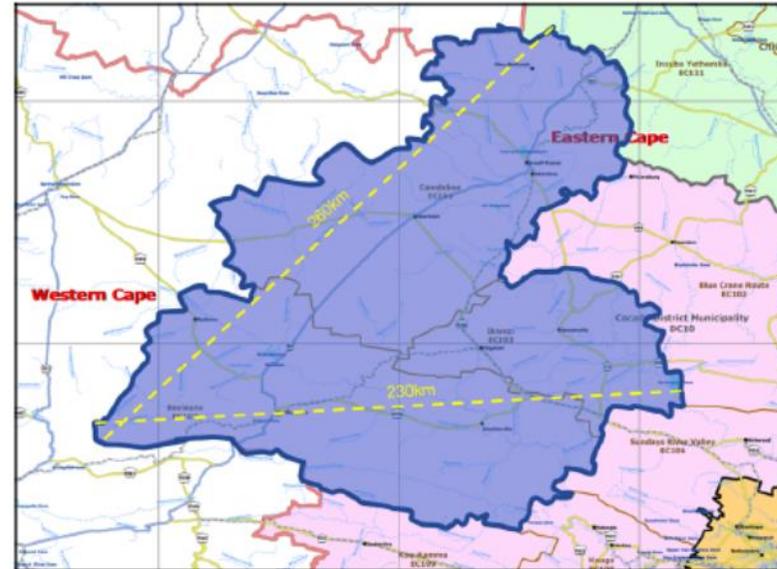
- ➔ **KPA 1** Institutional Arrangements & Transformation
(incl. HR Strategies & Policies, PMS)
- ➔ **KPA 2** Service Delivery & Infrastructure Planning
(incl. Free Basic Services, Disaster Management)
- ➔ **KPA 3** Local Economic Development
(incl. LED Strategy & Action Plans, SLED)
- ➔ **KPA 4** Financial Viability & Management
(incl. AFS, Budget, AG Reports, Systems, Policies)
- ➔ **KPA 5** Good Governance
(incl. Public Participation, IGR & Special Groups)
- ➔ **KPA 6** Spatial Development Rationale
(incl. SDF, SPLUMA & Environmental management)

Ward-based Planning : The Basics

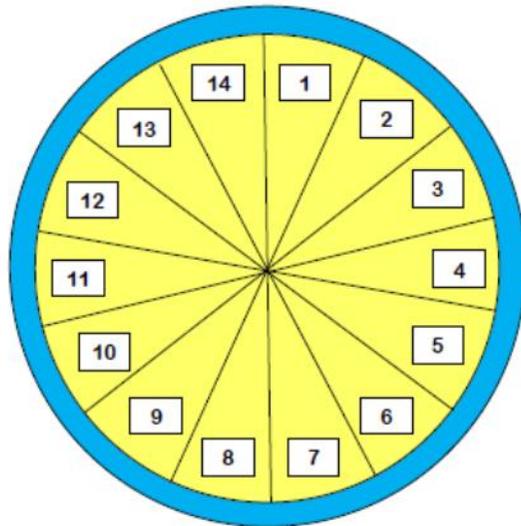
WARD-BASED PLANNING ROLEPLAYERS

- The Community,
- The Ward Councillor,
- The Ward Committee & War Room Task Team,
- The Community Development Worker (CDW),
- The Municipality.

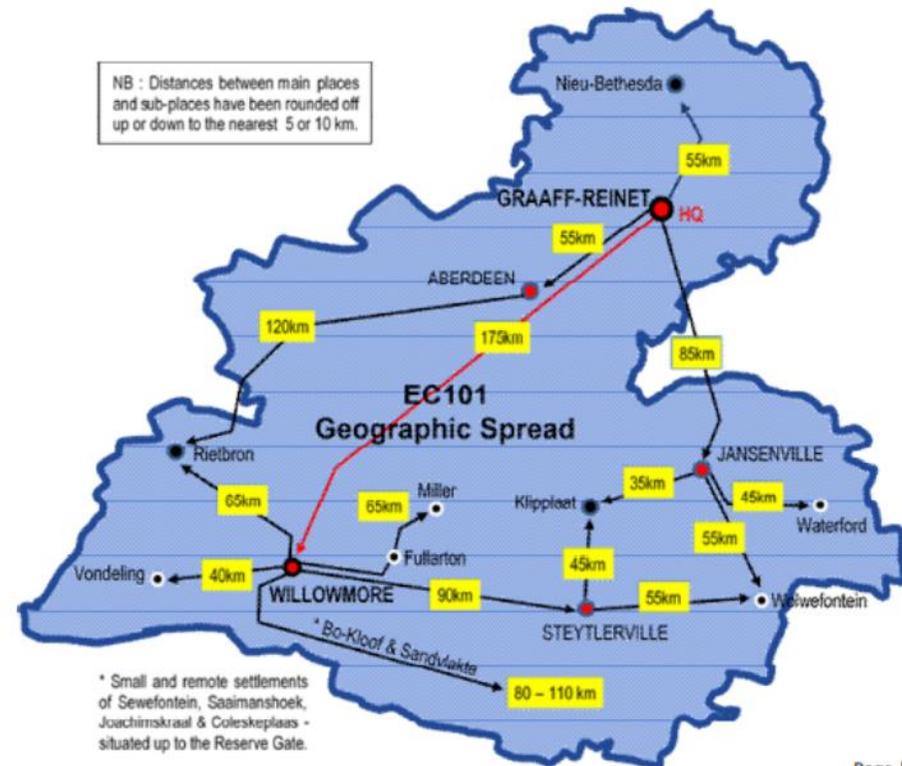
FLOW OF IDP INFORMATION



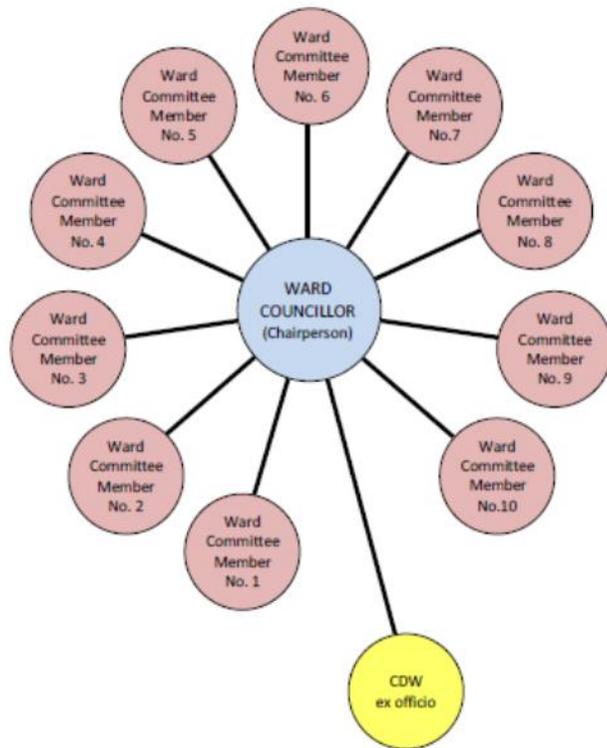
DR BEYERS NAUDÉ MUNICIPAL AREA, DIVIDED INTO 14 WARDS



Like a pizza, but not quite...



Composition of the Ward Committee, a legislated structure



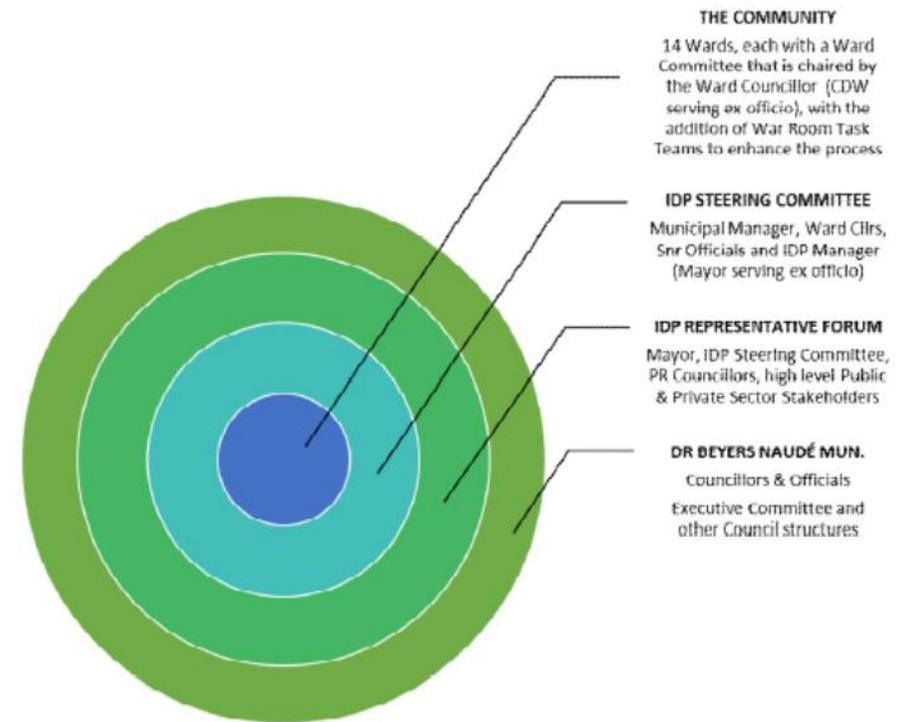
UP TO 10 PORTFOLIOS, for example...

- Youth
- Women
- Education
- Agriculture
- Health & Welfare
- Safety & Security
- Religious Groupings
- People with Disabilities
- Local Economic Development
- Sport, Recreation, Arts & Culture

During September & October 2016, War Room Task Teams were established in each Ward. This programme was introduced by the Office of the Premier (OTP) and serves to enhance the role of Ward Committees and bring Government Services closer to the people.

DR BEYERS NAUDÉ IDP WARD-BASED HIERARCHY

The various levels and structures of the IDP



The Community forms the core of the Municipality's Integrated Development Planning.

What does my Ward look like?



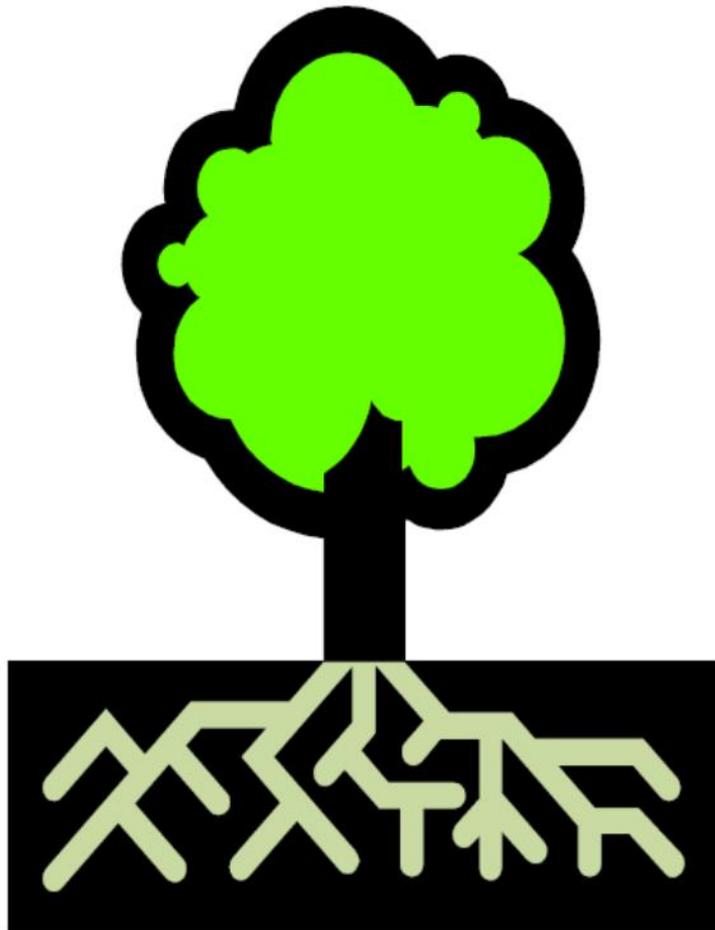
What does it look like in my Ward?

Exercise : Swot Analysis



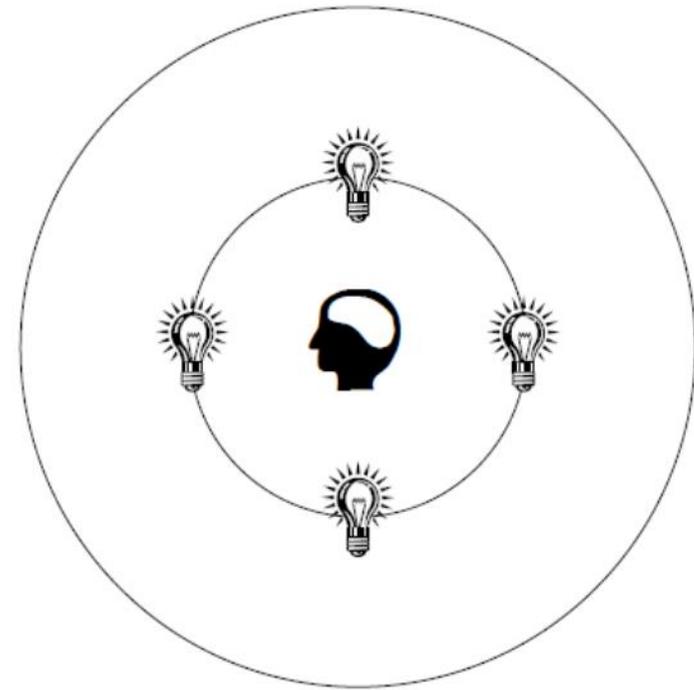
		HELPFUL	HARMFUL	
Internal Factors	S	Strengths <ul style="list-style-type: none"> •Advantages •Experience, knowledge , capabilities •Unique characteristics •Resources, assets, people •Geographical advantage, location •Cultural, attitudinal, behavioural •Community values, social cohesion •Good governance, strong leadership 	W	Weaknesses <ul style="list-style-type: none"> •Disadvantages •Gap in experience, knowledge •Financial aspects •Lack of resources, assets •Geographical factors •Poor governance •Social issues
	O	Opportunities <ul style="list-style-type: none"> •Development potential •Emerging markets •Untapped resources •Brownfields •Climate, weather conditions 	T	Threats <ul style="list-style-type: none"> •Political impacts •Environmental impacts •Economic impacts •Social impacts •Seasonal impacts •Service Delivery impacts
External Factors				

Exercise : The Problem Tree

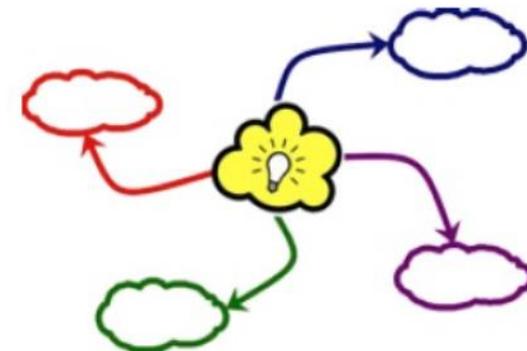


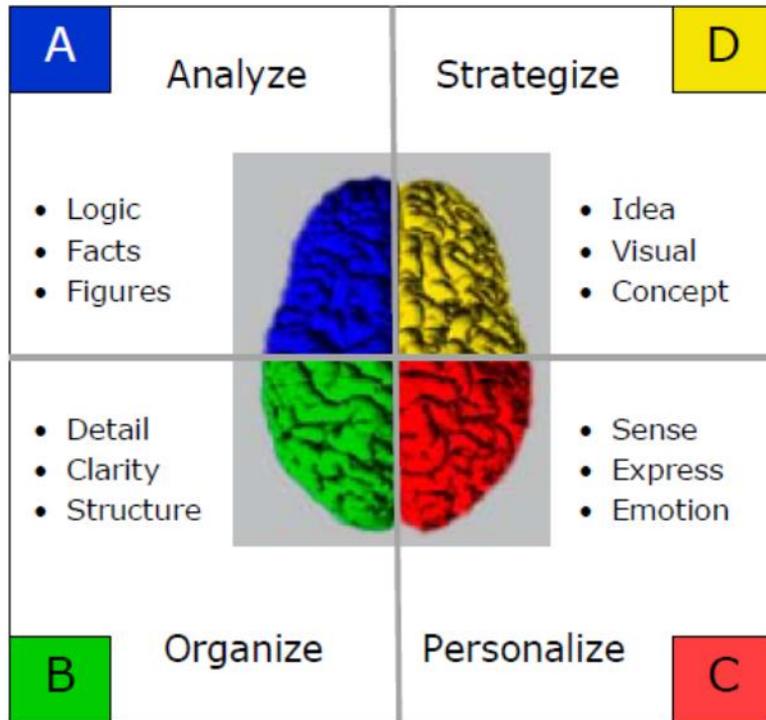
Cause and Effect : Getting to the root of the problem

Exercise : Mindmap

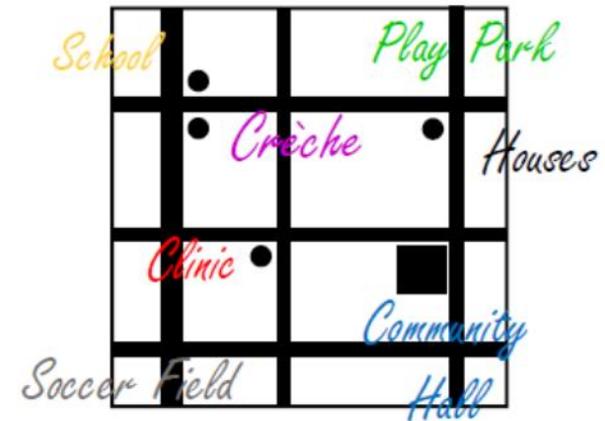


How do we see this Ward and Community developing?





Exercise : Wardmap

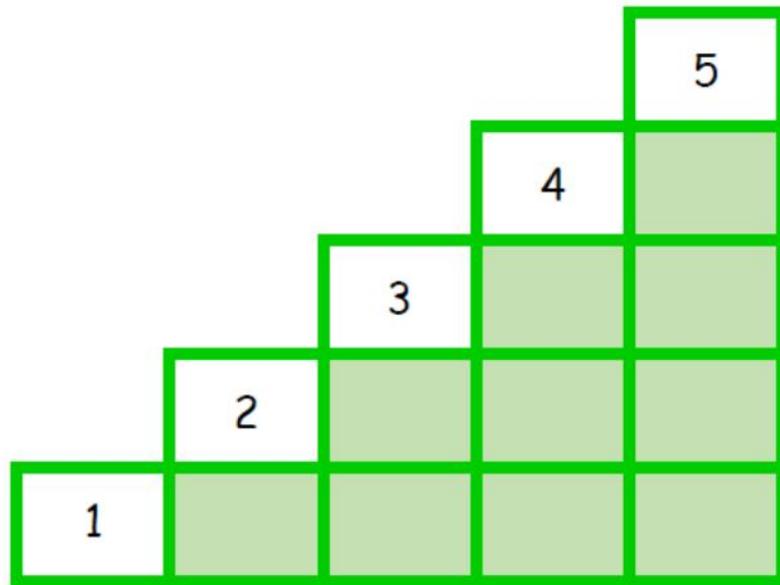


*Think out of the Box,
Think Environment.*



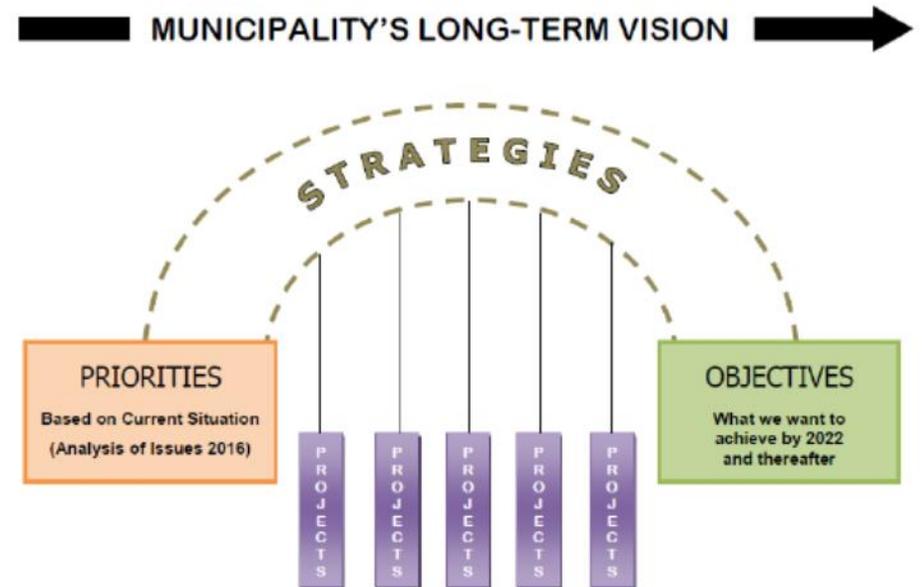
Also be Realistic.

Exercise : Ward Priorities



- How critical is the issue?
- Is it a "need" or a "want"?
- Is it a "must have" or a "nice to have"?
- Will it benefit an individual or a community?
- Will it improve the quality of life of that community?
- When do we expect to have it; is our expectation realistic; will we be better or worse off without it?
- Whose responsibility is it : the Municipality, some other organ of state, private sector or an individual?

Exercise : Vision & Mission



IMPORTANT

Objectives can be short, medium and long term. The IDP, being a 5-year Plan, caters for short to medium term Objectives. They must be realistic and achievable.

Vision = The Big Picture / Desired State
 Mission = Purpose & Reason for Existence



Essential Elements of a Vision Statement

- Must be specific, compelling, inspiring and shared,
- It must encapsulate the dream of the Community,
- Draw people together; create a sense of Community,
- Project changes that will improve the quality of life of the Community, whilst acknowledging the value and preservation of its environment and natural resources.

Essential Elements of a Mission Statement

- Must convert the Vision into practical terms,
- Be concise, action- and outcome-orientated (*what & why*),
- Summarize development objectives (goals) and state who the target market is,
- Give clear direction and guide strategic decision-making.

We have reached the end of today's Workshop.
Thank you Ladies & Gentlemen for your wonderful
co-operation and valuable contribution!

