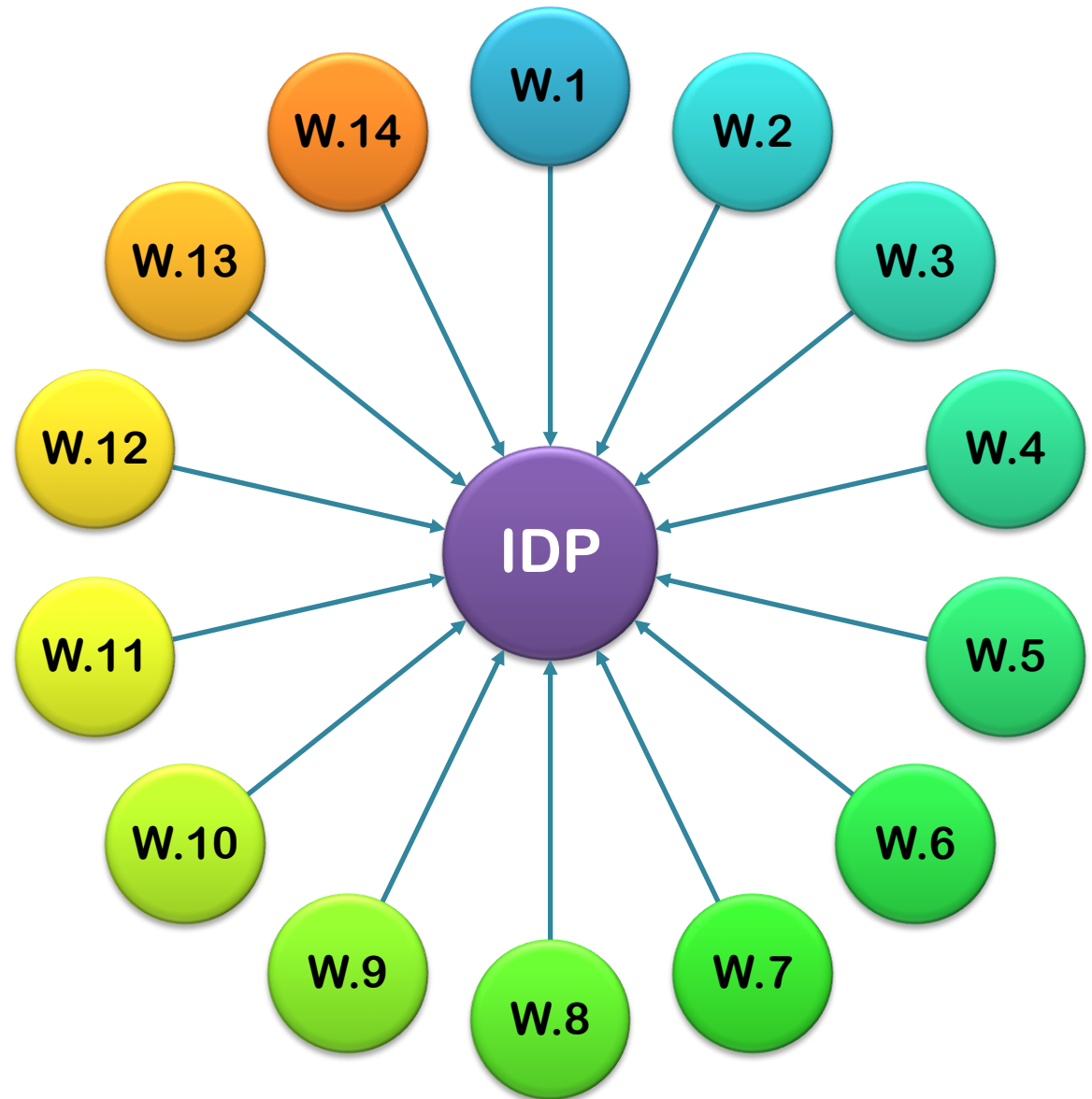




Preparing for the 4th review of the 2017 – 2022 IDP

Community-Based Planning

Working sheets for updating the status of Ward Development Priorities; determining progress or non-progress in addressing the critical needs and issues of our Communities.



July - November 2020

THE IDP'S FIVE DEVELOPMENT PRIORITIES

❖ High Level Development Priorities (mainly Capital Programmes) can be categorized as follows, each with a cluster of Focus Areas

■ PRIORITY 1 INFRASTRUCTURE DEVELOPMENT

- Human Settlements and such
- Streets & Stormwater
- Water (FBS, Bulk & Reticulation)
- Electrification (FBS, Bulk & Reticulation)
- Sanitation (Sewerage & Solid Waste Disposal)
- Sector Plans, O & M Plans, Service Delivery Master Plans
- SDF, Town Planning and Land Audits
- Biodiversity & Environmental Oversight
- LUMS, SPLUMA & GIS systems and by-laws in place

■ PRIORITY 2 COMMUNITY DEVELOPMENT

- Social Cohesion
- Community Facilities
- Disaster Management
- Special Programmes (SPU)
- Community Safety & Security
- Strategies, Frameworks, Policies & Plans

■ PRIORITY 3 INSTITUTIONAL DEVELOPMENT

- Land & Buildings
 - Vehicles & Plant
 - Furniture & Fittings
 - Tools, Equipment & Machinery
 - Staff : Capacity Building & Training
 - Performance Management System / OPMS
 - Organizational Restructuring & Transformation
 - Information & Communications Technology (ICT)
 - LLF, Institutional Plan, HR Strategies, Frameworks & Policies
- } Functional Requirements

■ PRIORITY 4 LOCAL ECONOMIC DEVELOPMENT

- SMMEs
- Business Hubs
- Enabling environment
- Implementation of LED Strategies
- Skills & entrepreneurial development
- Investment Attraction & Business Retention
- Land release; Commercial & Industrial Infrastructure
- Growth of established and emerging Economic Sectors

❖ Institutional Performance (mainly of operational nature) with a cluster of Focus Areas

■ PRIORITY 5 BACK TO BASICS

Good Governance

- Batho Pele
- FBS and Indigent Support
- Ward Committees and CDWs
- Inter-Governmental Relations (IGR)
- By-laws; fair and consistent Law Enforcement
- Credible Integrated Development Planning (IDP)
- Functional Council, Standing Committees and Fora
- Functional systems, proper record-keeping and archiving
- Communication, Public Participation and promoting Socio-Economic Development

Sound Financial Management

- Clean Audits
- Annual Budget
- Sustainable Cash Flow
- Financial Plan & Strategies
- Annual Financial Statements
- Systems, Structures & Policies
- GRAP, MFMA & mSCOA compliance

THE IDP'S 5 KEY PERFORMANCE AREAS

KPA 1

Organizational Transformation & Institutional Development

(including Institutional Plan, HR Strategies & Policies, OPMS)

KPA 2

Service Delivery & Infrastructure Planning

(including FBS, SDF, LUMS, Human Settlements, Environment & Biodiversity, Disaster Management)

KPA 3

Local Economic Development

(including LED Strategy & Action Plans, SLED)

KPA 4

Financial Viability

(including Budget, Financial Plan, Audit Reports, Systems & Policies)

KPA 5

Good Governance & Public Participation

(including IDP, IGR, Communication, Social Cohesion, Special Groups)

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES (2016)	Qty of Wards	Average Rating	IDP Priority *
Streets & Stormwater (surfacing, maintenance, new or upgrades of Municipal infrastructure)	12	High	1
RDP Housing (new unit backlogs, fallen & rectifications, including roofs & toilets. Land release.)	11	High	1
Traffic Control & Pedestrian Safety (traffic calming, speed humps, sidewalks, traffic lights, 3- or 4-way stops, pedestrian crossings, traffic signs, law enforcement) (Not all are Municipal)	9	Medium	1 & 2
Electricity (bulk, upgrading of infrastructure, streetlights, high mast, conversion to prepaid)	8	Medium	1
Waste Management (improve service, upgrade & maintain landfills, more regular cleaning of areas, issuing of bins and bags, law enforcement for illegal dumping & littering)	6	Medium	1
Sport & Recreation Facilities (new, upgrade, maintain, fencing & security)	7	Low	2
Water (bulk provision, quality, upgrading of old infrastructure & reticulation systems, JoJo tanks)	5	High	1
Roads (National & Provincial : upgrade, maintain, traffic calming & heavy vehicle rerouting)	5	Medium	1
Playparks (new, upgrade, repair, fence, maintain; provision of security & caretaker)	5	Low	2
MPCC / Community Halls (new, upgrade, maintain, fencing & security) – incl. Youth facilities	4	Medium	2
Sanitation (upgrading & maintenance of existing sewerage systems and public toilets)	4	Medium	1
Cemeteries (new, upgrade, repair, fence, maintain)	3	High	2
Educational Facilities (Upgrading of school; more teachers; Special Needs school required)	3	Medium	2
Health & Medical Care Facilities : Clinics, Hospitals & Ambulance Services (though not necessarily listed as a Development Priority, PHC services or facilities were highlighted as below standard in many of the Wards. New Clinic requested in Ward 5 will serve several Wards.)	2	High	2

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES (continued)	Qty of Wards	Average Rating	IDP Priority *
Libraries (upgrade existing facility or provide mobile service to remote areas)	2	Medium	2
LED (Land release for Commercial & Industrial Development, Trading Stalls for crafters)	2	Medium	4
Signage (installation of tourism & traffic signage where required; removal of illegal boards)	2	Low	2 & 4
Railway Line (revitalization of existing line)	1	High	1
Land Release (for various types of development)	1	High	1, 2 & 4
ATM (or mobile banking facility)	1	Medium	2
Caravan Park (upgrade & fence)	1	Medium	2 & 4
Mobile Police Station (required especially during peak holiday seasons)	1	Medium	2
Post Office (permanent or mobile facility)	1	Low	2
Day Care Centre (new facility)	1	Low	2
Bridges & Causeways (resurfacing & upgrading of causeway)	1	Low	1
Middle-income Housing (to be expedited)	1	Low	1
Community Forums (to be established, e.g. CPF & Women's groups)	1	Low	2
Maintenance of River (gabions, bridge)	1	Low	1 & 2
Training Centre (renovations & upgrading)	1	Low	2 & 4
(extracted from Ward Development Priorities Work Sheets, Wards 1 to 14)			


WARD 1

Review of Development Priorities

WARD 1 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map)	• • • • •	Dr Beyers Naudé Local Municipality	2
Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)	• • • •	Dr Beyers Naudé Local Municipality	2
Sports Fields (develop, upgrade & maintain facilities in order indicated on map)	• • •	Dr Beyers Naudé LM / DSRAC	2 & 5
MOST IMPORTANT FOR NOW : Waste Management, Illegal Dumping & Littering (signs & fines and more regular refuse removal)	• • •	Dr Beyers Naudé Local Municipality	2
Upgrading of R338 as an economic development zone (including pedestrian safety measures, access to Clinic, etc.)	• •	Dept of Roads & Transport / Mun.	2 & 3
Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities)	• •	Dr Beyers Naudé Local Municipality	2
Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers) (Lotusville's has been vandalized.)	•	Dr Beyers Naudé LM / DSRAC	2 & 5

★ **ALSO TO PLEASE BRING PAVING OF STREETS INTO PLANNING & BUDGET.**

NB : The order of Development Priorities listed above remains the same, in accordance with the Ward Committee's request on 19/08/2020. However, the description of the 5th Priority has been amended.

WARD 1 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields (develop, upgrade & maintain facilities in order indicated on map)		● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Waste Management, Illegal Dumping & Littering (signs & fines and more regular refuse removal)		● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Safety Walls (alongside R338) – linked to economic development zone		● ●	Dept of Roads & Transport / Mun.	2 & 3
Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities)		● ●	Dr Beyers Naudé Local Municipality	2
Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers)		●	Dr Beyers Naudé LM / DSRAC	2 & 5
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none">- N9 Development (petrol filling station, fastfood outlets, shops, etc.)- Recycling Project- Youth Development Centre	★	Municipality’s LED & SPU Units to investigate and conceptualize	2, 3 & 5
NB	<ul style="list-style-type: none">■ Housing backlogs must be addressed, as well as rectifications where required.■ High levels of unemployment in the Ward is a concern. The Municipality must focus more on supporting Job Creation programmes.■ Illegal dumping & littering, vandalism and general state of Ward is a concern. Waste management must improve, with more attention to sorting and recycling, which will also create more job opportunities.■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.			

NB : The order of Development Priorities listed above was changed in accordance with the Ward Committee's request on 12/08/2019.

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 1 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	CEMETERIES (Fence, fix and maintain. Attend to flood damage as indicated on Ward Priority Map.)	• Municipality 2017 : No Progress. Old cemetery has reached capacity – due to being situated on a rockbed. The other is right against the river and has almost reached capacity. The embankment is being washed away due to flooding and graves are being exposed. MCS has applied for funding.	Short-term solution : a retaining wall or gabions must be constructed next to the river, to stop flooding and further damage. A no-burial buffer zone must be created. Long-term : a new cemetery is required. (MCS will identify areas where more graves can be dug in the existing cemetery.)	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	ADCS : Nothing has been done. ABERDEEN AC : The construction of a retaining wall or gabions between the cemetery and the river has not been done due to a lack of funding. The MCS was in consultation with the Dept. of Environmental Affairs on the issue of the extension of the existing cemeteries. The EIA process for the new cemetery was stopped due to a lack of funding and will continue as soon as funding becomes available. WARD COMMITTEE : The Thembalesizwe one is problematic, with flooding making it inaccessible. What is Mun’s short-term solution.		WARD COMMITTEE : Attention should have been paid to the flooded area at Thembalesizwe cemetery. All that is required is for the area to be lifted and stabilized with gravel, to make the entrance accessible. Fencing is also required, as stray animals are damaging the property. Graves must be numbered. This must now be attended to as a matter of URGENCY. The hard ground in old cemetery at Lotusville must be loosened up with TLB. Grade and clean access road. Fence and maintain cemetery. The other aspects are CRITICAL and must be followed up and followed through URGENTLY.	BNLM Community Services Dept. To be investigated and actioned – with report back to Committee by end of August 2018.	
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
STATUS 2019	A NEW CEMETERY IS A CRITICAL NEED! There has been no progress or improvement in the situation. The Committee wanted to know what is the Municipality doing with the limited resources it has. Are those resources being used/applied responsibly and optimally? Regular cleaning and maintenance of existing cemeteries must be carried out. LOTUSVILLE CEMETERY : La Rocca did some work to loosen ground, as Municipality’s TLB is out of order. There is still no fencing. Can the Municipality not dig a number of graves to cater for future burials?				

	THEMBALESIZWE CEMETERY : Van Zyl Street access is still problematic. Grading was inadequate and area is still prone to flooding. Gravel is required for filling up. Fencing is needed. Can private sector not be approached for assistance – as part of their Social Responsibility? (Ward Cllr will pursue this).
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ABD : The cemeteries in all the towns of the Municipality is currently full. BNLM applied to Sarah Baartman District Municipality for financial assistance for the development of new cemeteries in all the towns within BNLM. The access road of the Thembalesizwe Cemetery was filled with gravel. The fencing of the Thembalesizwe Cemetery could not be attended to due to a lack of funding. The access road of the Lotusville Cemetery was cleaned up but the fencing of the cemetery was not done due to a lack of funding. The Municipality will not be able to dig grave sites, the responsibility is for the owner.
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	<p>Stephan / Infrastr : The Municipality has registered a project with MIG to be implemented in the 2022/2023 for the upgrading of cemeteries. (IDP : Is it not meant to start in 2021/22? The situation is critical!)</p> <p>Clive / ABD : Graves are being dug outside of the Thembalesizwe's cemetery boundary – within meters of residents' houses. Similar situation at Lotusville, where the ground in the remaining section is too hard for digging and people are now digging shallow graves outside the cemetery's boundary. Municipality cannot provide plots as cemeteries have reached full capacity and people are now claiming plots themselves and illegally digging graves.</p> <p>ALL THREE OF ABERDEEN'S CEMETERIES ARE NON-COMPLIANT AND THE SITUATION IS CRITICAL.</p>
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	<p>The cemetery situation is of grave concern to the Committee. Procurement processes have been eased under COVID-19 State of Disaster regulations. It is unknown whether any emergency funds have been allocated to BNLM. There have been requests for interim measures to alleviate the situation, but no response received. The reprioritization of MIG allocation from 2020/21 to 2021/22 is a sore point with the Committee, as the Ward Councillor was not consulted. They also want to know what has happened to the new cemetery for Aberdeen; why is there no forward movement.</p> <p>New Director of Community Services to investigate and provide feedback by 21 September 2020 please.</p>
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S	
<p>Dir. Community Services : Provincial approval has been obtained to resume the process for registration of the new Aberdeen cemetery. The current cost implications to finalise the EIA process for Aberdeen's cemetery project would be approximately R350, 000 (VAT excl). Confirmation is being awaited from SBDM that the funding is available. Due to the urgency of this matter, own funding will be utilized in the meanwhile, once SBDM has confirmed availability of funding to appoint Urban Dynamics and expedite the registration of the new cemetery. Funding is not provided for on the approved budget and would need to be sourced from savings in relevant votes of the Infrastructure Department. In the meantime, provision for this funding needs to be made in the adjustment budget as this is critical. Further pressure should also be placed on the District Municipality to release the allocated funding. The process was stalled by the COVID-19 lockdown.</p> <p>Graaff-Reinet Cemetery (opp. Adendorp) is 100% on track to open 1 December 2020. Engagement with churches and service providers was successful. Further stakeholder engagement will be held by way of outreach programs.</p> <p>SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries. EIA process is governed by legislated timeframes, applicable to both DEDEAT and the Applicant (e.g. Municipality). There are currently no EIA applications by BNLM on their register.</p>	

2	STORMWATER (reconstruct and address ongoing problem in front of Clinic)	<ul style="list-style-type: none">Municipality / Dept of Health / Public Works 2017 : No progress. The area at the entrance is still being flooded due to its level being lower.	Municipality must address the flooding problem; not only at the Clinic but in affected residential areas as well. Dept of Health must be requested to move the entrance to the Clinic.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : The entrance to Clinic has been reprofiled to assist with drainage. As roads are upgraded/surfaced, stormwater will be attended to.		ABERDEEN AC : An application for MIG funds must be submitted to address the storm-water problems in Ward 1. WARD COMMITTEE : retaining walls need to be constructed, that will prevent stormwater from flooding the premises. As an interim measure, can gravel retaining wall not be thrown there? Please can E&P do an on-site inspection to determine the scope of the problem and recommend what needs to be done.	BNLM E & P Dept. Dept. of Health. Dept. of Public Works.	
	WARD COMMITTEE : Nothing has been done. The situation is still the same.			To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	AUG 2018 : DE&P : MIG Funding has been committed for next year. Project to be registered with MIG.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No change and situation remains problematic. Drainage is required around the boundary of the Clinic, which was built on lower ground. Gate entrance needs to be moved to side of R338 and raised ramp is required for access to front door. What happened to report by Vovo? Please also see comments in Report referred to Sector Depts / SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
STATUS 2020	ABD : Storm water is a challenge in the entire Municipality because most of the streets do not have storm water drainage systems. A storm water master plan was developed but cannot be implemented due to a lack of funding. D.E&P : It is planned to send a TLB to assist with the drainage around the Clinic.				
	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Status remains. No plan on 3YCP. Clive / ABD : Alternative access to the Clinic from the R338 will have to be investigated and authorised by the District Roads Engineer. However, flooding will still be a problem, as the building is lower than surrounding ground level and there is a steep run-off. Water is damming up and this is the issue that needs to be addressed.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

A section of the terrain needs to be lifted to push water away. Municipal Engineers need to investigate and come up with an appropriate solution. THE SITUATION AT MASEKHANE CLINIC IS CRITICAL AND NOTHING HAS BEEN DONE ABOUT IT. Director of Infrastructure Services to investigate and provide feedback by 21 September 2020 please.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	SPORTS FIELDS (develop, upgrade & maintain facilities in order indicated on map)	<ul style="list-style-type: none">Municipality & DSRAC 2017 : No progress with Thembalesizwe facility, which is being vandalized. Mini soccer field and mini playpark is in the pipeline for George Hayward (Lotusville).	Upgrading for Thembalesizwe facility is urgently required. Water needs to be provided, premises must be secured and fields must be grassed.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	ABERDEEN AC : The upgrading of the Thembalesizwe Soccer Field could not be attended to as no funding was available.		WARD COMMITTEE : Thembalesizwe facility must be attended to URGENTLY – as per recommendations above. What happened to the 2 nd tranche of LOTTO funding? Lotusville : can it be confirmed that this is a CWP project.	BNLM Community Services Dept. & SPU Officer. DSRAC. To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No improvement. Both Thembalesizwe & George Hayward facilities completely vandalized. There is a caretaker at the Showgrounds, who irrigates the field. No caretaker at Thembalesizwe or Lotusville facilities. Response was given to Lotto query.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : The Municipality does not have funding to upgrade or supply new recreation facilities and is dependent on grant funding. Community members must be urged to stop vandalising recreation facilities. Upgrading and supply of new recreation facilities will be attended to once funding is received. SPU : our responsibility is to help with the development of sport and not the actual maintenance of fields that is the responsibility of Depts Infrastructure and Community Services.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Status remains. No plan on 3YCP. Clive / ABD : Will direct an urgent memo to Director of Community Services & COO regarding the condition of the sports facilities in Aberdeen (Wards 1 & 7).				

		WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES			
		The problem is that there is no caretaker at the facility and no security. Facilities are being vandalized. Committee is still awaiting response to their question on the 2 nd Tranche funding.			
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. Communities and sport clubs need to come to the table, take ownership and change the culture of vandalism. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted. Due to the critical shortage of water, sport fields cannot be irrigated.					
4	WASTE MANAGEMENT, ILLEGAL DUMPING & LITTERING (signs, fines and more regular refuse removal)	<ul style="list-style-type: none">Municipality 2017 : Signs have been erected, but more are required. There is no law enforcement. Refuse removal service has improved. Littering is creating areas that are hazardous to human and animal health.	More signs to be put up in problem areas. Strict law enforcement must be applied. Municipality needs to revisit its policy on removal of garden refuse and building rubble.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	ADCS : Nothing has been done. ABERDEEN AC : There are still a few signs and we will put them up once the problem areas have been cleaned.		WARD COMMITTEE : Can fenced facilities not be put up at designated areas where residents can discard their refuse. Municipality must then clean on a regular basis. LAW ENFORCEMENT !		Community Services Dept.
					To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The situation has worsened; there is no law enforcement! Landfill site was recently tidied up, but again not being managed properly. Penny Farthing is busy dumping sawn-off trees, branches, etc. next to landfill cells; this is causing access problems.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : The Municipality is trying its best to collect refuse in streets and open spaces with the limited resources (vehicles, tools and manpower) but some areas do not stay clean because community members keep on littering.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : 5 Black bags are handed over with each account payment. Unfortunately illegal littering and dumping is rife. Strict law enforcement is required. HR is investigating the hours of work and weather conditions affecting work performance and service delivery. Educational programmes are necessary.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	After the site was cleaned up in 2019, nothing further was done by Municipality to maintain it in a decent condition. The situation has deteriorated. Plant and vehicles are required to maintain the landfill site. There is enough manpower, but they are not being supervised and they are not putting in all their hours. They should be utilized optimally and there needs to be better management all round. The Committee suggests that there be two removals per week : (1) Domestic Waste removal once a week and (2) Garden Refuse Removal once a week. Furthermore that adequate resources be provided for the rendering of the service and that a proper recycling programme be implemented to reduce littering and large volumes of waste at the landfill. Director of Community Services to please attend to this critical issue.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services: 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2021. 3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020. 4. Management of landfill sites is receiving serious attention within the restraints of resources (equipment and finances). 5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered. Weather conditions affecting service delivery will be addressed with HR as it must not be used as an excuse not to work. 6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. 7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated. SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.					
5	UPGRADING OF R338 AS AN ECONOMIC DEVELOPMENT ZONE (including pedestrian safety measures, access to Clinic, etc.)	• Dept Roads & Transport 2017 : No progress. No response from the Dept.	The route must be developed as an economic hub, which will include construction of pedestrian safety walls and traffic calming measures, with commercial sites and activities in designated areas. LED Unit to investigate and conceptualize.	Nice to have	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	ABERDEEN AC : It must be noted that the R338 road belongs to the Department of Roads & Transport and that they are responsible for maintenance, signage, etc.	IDP : The matter must be referred to the Local Roads & Transport Forum.	Mun. LED Unit Dept Roads & Transport
	The pedestrian safety issues were discussed with the Department of Roads & Transport and they have indicated that the issues must be referred to the Local Roads Forum Meetings.	WARD COMMITTEE : Pedestrian Safety Fencing can also be considered. Also to look at construction of speed humps with pedestrian crossing (zebra stripes).	To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	This forms part of the Ward’s long-term planning. Ward Cllr will approach Cllr Penn Koeberg. In the interim, it is proposed that Penny Farthing be approached regarding fencing off of sections along the R338 to limit uncontrolled pedestrian traffic – heavy duty fencing will be required. Can SANRAL not take responsibility of the R338 section through urban area (between Thembalesizwe and Lotusville)? (See comments in Report referred to Sector Depts/SOE)		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	LED: Construction of Roads and Pedestrian Safety issues not a competency of LED, unless funding needs to be sourced from a credible business plan developed and provided to LED.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Clive / ABD : The Roads Forum was meant to take this further. The upgrading of the R338 will have several benefits and will be of advantage to Aberdeen, Klipplaat, Wolwefontein and Baroe. It will shorten the route to Port Elizabeth by about 100km and it is a level road, no passes or uneven terrain. It will create more long-term jobs with the surfacing and maintenance of the road, which is a more direct route to PE. Proper pedestrian safety measure can be installed along the section adjacent to Thembalesizwe and Lotusville, with the proposed economic development along those sections.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	Sector Department Officials do not attend the Roads Forum meetings. Director of Infrastructure Services to take this up with the Roads Forum.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Town Planner : A study in the form of Small Town Revitalization Master Plan must be done in order to look into the opportunities that would come with the development of the R338. This can be a joint venture project between the LM, SBDM and relevant departments. The team has to comprise of Engineers, Town Planners and LED officials and should be an internal project. SUBMISSION BY DEPT OF TRANSPORT : Allocations have been made for 2020/21 for routine maintenance of gravel and surfaced roads.			

6	COMMUNITY HALLS (upgrade and extend both Sopkombuis and Thembalesizwe facilities)	<ul style="list-style-type: none">Municipality 2017 : Facilities have been made secure and are being maintained. No further developments.	The entrance gates at Thembalesizwe Hall must be fixed/replaced and security gates require attention. Security gates at Sopkombuis require attention.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	ABERDEEN AC : Will be attended to during 2018/19 financial year. MA : Maintenance of Community Halls will be prioritised with the commencement of the new financial year (2018/19).		WARD COMMITTEE : a proper community hall is a requirement for Lotusville. Sopkombuis is in fact not one. Site adjacent to that will be ideal for a proper facility / MPCC / Youth Centre.	Community Services / Corporate Services? To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !!				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCORP : Thembalesizwe & Sopkombuis were maintained, painted, new doors installed, etc. No funding on the 2019/20 Budget for maintenance of Community Halls. The fees currently charged are not sufficient for maintenance, etc. and priority must also be given to halls in other towns. ABD : The upgrading/extension of the Sopkombuis and Thembalesizwe Community Halls could not be attended to due to a lack of funding. The security and entrance gates at the Sopkombuis and Thembalesizwe Community Halls have been attended to. The two side doors at the Thembalesizwe Community Hall is broken but we will obtain quotations to replace it. D.E&P : A fully integrated Spatial Development plan is required for planning purposes. Funding has been requested from Rural Development and MISA. Once planning has been completed the Council will have to decide on the development of the land, private or public.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Status remains. No plan on 3YCP. Clive / ABD : Palisade fencing has been removed at Sopkombuis and facility has been vandalized. There are a few sections of palisade fencing lying in the Municipal yard and he will see whether these cannot be used to replace the missing sections at Sopkombuis, in order to secure the premises.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

Sopkombuis cannot be used anymore – major repairs & maintenance are required. Thembalesizwe also required a lot of work : Toilets need to be fixed; two doors must be replaced. It is very hot inside the building as there is no ceiling; an aircon will solve this problem. The sliding gate outside was tampered with and is now dangerous as it can fall over. Suggestions were made as to how it could possibly be fixed and made safe.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
7	PLAYPARKS (fence, repair, maintain existing; construct new as indicated on map)	• Municipality & DSRAC 2017 : Work did start in Thembalesizwe and Lotusville, but came to a halt as a result of logistical problems between DEA and Implementing Agent.	Municipality must take over the project and complete it. Provision must also be made for caretakers. (MCS will be following up.)	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	ABERDEEN AC : The Upgrading of the three parks in Aberdeen was successfully completed and the Ward Councillors were requested to discuss the issue of the operational hours and the caretaker during after-hours with their Ward Committees and Communities and to come with proposals.		ABERDEEN AC : Provision must also be made on the organogram for the appointment of Caretakers and provision of toilets for the parks.		
			WARD COMMITTEE : Community Services to check whether provision had not been made on the design plan and application for construction of toilets. If so, why was this not done? Funding for toilets to be sourced. In Thembalesizwe children are able to get through the palisade fence due to large gaps and fork is at bottom instead of at top. The space between park & church boundary needs to be blocked off. Community Services to investigate and attend to URGENTLY – by end of August.		BNLM Community Services Dept. BNLM SPU Officer. DSRAC. To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Both playparks have been vandalized. Municipality failed to provide basic facilities for caretakers on site, e.g. toilets and shelter for workers. There was no supervision over them; they eventually stopped taking care of the playparks. Situation ascribed to lack of supervision and lack of law enforcement.				

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	SPU : Construction and maintenance of play parks is the responsibility of Depts Infrastructure and Community Services. ABD : Two new playparks in Lotusville and Thembalesizwe were successfully completed with grant funding received from the Department of Environmental Affairs but vandalised by members of the community. Community members should be urged to stop vandalising recreation facilities and municipal properties.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Clive / ABD : There is currently a shortage of manpower as a result of COVID-19 lockdown. There was a meeting a while back with CWP regarding the care of the playpark in Thembalesizwe, but no positive result. Directorates must bring these issues into their short-term planning, for implementation as soon as the State of Disaster is lifted and the full workforce is back at work.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	There is no-one to oversee or maintain the playparks. Someone needs to be on duty during the day and the facilities need to be locked after hours. Supervision is required. The Committee spent some time discussing the future of playparks in Thembalesizwe and Lotusville. They will meet again to further explore the options and reach consensus on how best to resolve the issue.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Dir. Community Services : In the current difficult financial climate, the municipality does not have the finances to appoint caretakers in parks where the facilities are vandalized by the very same communities for whose benefit the facilities were erected. Communities have to take ownership and act against vandalism of public amenities otherwise no sustainable facilities can be provided.						
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None.						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹		WHAT NEEDS TO BE DONE	2017 RATING ✓		
1. N9 Development (petrol filling station, fastfood outlets, shops, etc.)	• Municipality’s LED & SPU Units were requested to investigate & conceptualize • Community Services Dept to advise on Recycling project? • Town Planner to assist with spatial issues		These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.	Nice to have	Important	Critical
					✓	

2. Recycling Project		2017 : No progress in any as yet.		✓	
3. Youth Development Centre				✓	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	ABERDEEN AC : 1. Council must first decide whether they want a Filling Station next to the N9 and thereafter call for proposals and follow the supply chain processes. 2. That the MCS to consult with the DEA and advise Council. 3. That an application be submitted to the DoHS for the construction of a Youth Development Centre in Ward 1. To be combined with Community Centre Development Priority. Sites are available.	IDP : N9 development not Municipal function. SANRAL will have to be approached. Municipality can only avail land should such a development be feasible.		Community Services Dept. LED & SPU. Town Planner Private Sector	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS				
	NO PROGRESS !!				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	LED: With regards to the N9 development : No progress made; the N9 project forms part of the list to be investigated and researched in this financial year through the assistance of SEDA. Will also be approaching the Town Planner with regards to available Municipal land that can be allocated to this initiative, and advertise it through expression of interest. ABD : Any new developments on municipal land next to N9 By-pass in Aberdeen can only be considered once proposals with a detailed business plan and site development plan from Developers are received, upon which the matter will be referred to Council and the relevant Government Departments for consideration. D.E&P : A fully integrated Spatial Development plan is required for planning purposes. Funding has been requested from Rural Development and MISA. Once planning has been completed the Council will have to decide on the development of the land, private or public. SPU : With regards to the Youth Development Centre, the SPU Officer liaised with the Area Manager to convert a part of the Sopkombuis into a Youth Development Training Centre. Dept Rural Development has already allocated computers and CDW workers assisted with renovations, but unfortunately plans were stopped due to the current state of the Sopkombuis. Other alternatives will have to be investigated. NYDA visited Aberdeen a few weeks back and will provide young people with entrepreneurship training which will enable them to start their own recycling business.				
STATUS	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				

2020	Stephan / Infrastr : Status remains. No plan on 3YCP. Clive / ABD : There is interest in a development on both sides of the N9 at the Beaufort West intersection and a proposal has been referred to Town Planner. The Municipality is the owner of the land, but SANRAL is the roads authority who will have to authorise such a development. There will be conditions. IDP : The development of a new SDF for BNLM was advertised in February. Unfortunately the process has been delayed as a result of the lockdown, but is set to resume soon. All the proposed new developments (and Developmental needs as outlined in CBP Report) must be brought into consideration when drafting the SDF.	
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES	
	The various Municipal roleplayers to become actively involved in the development initiatives that are so desperately needed for Ward 1.	
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S		
Town Planner : The proposed N9 development will be added to the SDF as a future development. All interested private developers must submit formal proposals that will be tabled to council at a later stage of land acquisition. Dir. Community Services : Recycling is important and is being considered as part of the IWMP for the entire Municipality.		
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS		
THERE ARE TWO OTHER DEVELOPMENTS THAT THE COMMUNITY NEEDS TO TAKE NOTE OF : 1. <u>Fonteinbos</u> This project did not achieve its desired outcome and has stalled on a number of occasions. It requires urgent and focussed attention. 2018 : WARD COMMITTEE : a proposal by two farmers has been received and he will be meeting with them soon. A document was distributed. There is movement. 2019 : Mr Kosi from DEDEAT was there recently and very disappointed to see the state that Fonteinbos is in. Municipality should consider rezoning it for agricultural use (deproclaimed?). Mr Roelof v/d Merwe still to give presentation to Management. 2. <u>Uranium Mining</u> There has been an indication that the Mining Company will provide employment and training opportunities for Aberdeen, with social responsibility benefits, such as possible funding of socio-economic infrastructure. 2018 : WARD COMMITTEE : Company/ies have withdrawn. Process was flawed. New process is being considered. 2020 : Ward Cllr : Uranium mining will go ahead. They are busy with new processes.		
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP		
■ The Ward has a shortage of Social Workers.	It was reported at the Ward Community meeting that two Social Workers have been appointed. 2018 : WARD COMMITTEE : At this stage the issue is under control. 2019 : Services have deteriorated and their system is dysfunctional. Social Workers are not visible; no home visits. Preferential treatment is being given to some cases. Why are local people not being trained and appointed? 2020 : Social Workers in Aberdeen are invisible. No home visits. No-one knows what they are doing. The Department must inform communities about their services and procedures. Ward Co-ordinator recommended that there should be a portfolio for Social & Community Development on the Ward Committee.	

<p>■ Housing backlogs must be addressed, as well as rectifications, where required.</p>	<p>It was reported that Dept. of Human Settlements has not received adequate budget for housing delivery and rectification programme has been put on hold.</p> <p>2018 : Continued pressure to be applied on DoHS to attend to housing backlogs and other critical programmes.</p> <p>2019 : Housing projects on hold until 2023. There are 200 new Units on waiting list for Aberdeen. What is status of Rectifications : lifting of roofs of 145 houses in Thembalesizwe and extension of houses in Haggenheim?</p> <p>D.E&P : All rectification projects have been put on hold by DoHS due to lack of funding.</p> <p>2020 : Clive / ABD : There was a recent virtual Housing Meeting – unfortunately no quorum present but there were some discussions and a written report is being awaited. The 1,900 RDP units (a former Camdeboo project) is still in the pipeline. The subdivisions is being dealt with by the Town Planner, whereafter Title Deeds can be issued.</p> <p>VERBAL SUBMISSION BY DOHS : They are busy looking at a project for Aberdeen, but still need to discuss with the relevant Municipal Officials. They do not foresee any challenges; will work on project application this year and include in planning process for 2021/22.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Private Sector must assist in creating sustainable employment opportunities in the Ward. Municipality must continue to support EPWP, CDW and any other state-funded poverty-alleviation programmes and endeavour to employ as many unemployed people as possible on its Job Creation projects.</p> <p>2019 : Situation has worsened.</p> <p>2020 : No improvement.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>No improvement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.</p> <p>2018 : MPS : I do not have any knowledge of whether provision has been made in our budget for the necessary “NO DUMPING” signs. However, Council should implement a massive anti-littering & recycling awareness campaign in all Wards, as well as consider implementing a recycling project by supplying different colour waste collection containers. I’m of the opinion that we should start with a phase one project at all government departments and businesses which will have an impact on households.</p> <p>2019 : Situation has worsened.</p> <p>2020 : No improvement.</p> <p>Response by Dir. Community Services : Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020.</p> <p>Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.</p> <p>Communities will have to become involved in the fight against vandalism to change the culture of vandalism. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.</p>

<div>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</div>	<div>No improvement. Depts of Social Welfare, Education, Health and SAPS must work together to address these problems. 2019 : Situation has worsened. Issues with Dept. of Education. Community does not trust SAPS, whose services can improve but they are understaffed. Dept of Health is doing what it can with limited resources; Clinic service is improving; Ambulance service is unreliable and insufficient; Patient Transport service needs to be investigated. 2020 : No improvement.</div>		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<div>➡ The newly established Ward Committee will have to pay serious attention to health, safety and security issues and will have to work closely with the Community.</div> <div>➡ 2018 : WARD COMMITTEE : Street lighting along Willowmore side of N9 to be attended to (SANRAL). 2019 : Status quo remains. 2020 : Light bulbs were replaced but children are shooting them out with ketties.</div> <div>➡ 2018 : WARD COMMITTEE : The War room is not active. 2019 : Status quo remains. 2020 : Status quo remains.</div>			
<div>■ Aug. 2020 input by Infrastr : 15 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.</div>			
ISSUES RAISED BY WARD COMMITTEE ON 19/08/2020 – FOR URGENT ATTENTION BY APPLICABLE DIRECTORATE/S			
<div>➡ Allocation of plant and vehicles to Towns : Preference is being given to Graaff-Reinet (which is taking almost everything) and Willowmore, whereas the other Area Offices are being marginalized and neglected. The condition of the Official vehicle in Aberdeen leaves much to be desired; it is not suitable for transportation of Councillors or Officials for their high-level trips (no aircon and windows cannot open).</div> <div>➡ A highmast light is required in Lotusville – Rivier Str / Van Zyl Str.</div> <div>➡ What is being done about stolen fencing at WWTW? The current situation is non-compliant and dangerous. There is also a concern about unarmed female security guards being placed at this and other sites.</div> <div>➡ Community Services, Communication, LED and SPU are in a mess.</div>			
<div>Response by Dir. Community Services : Management and control over Community Services service delivery are receiving serious attention. The performance, discipline and super-vision of all CS personnel are being addressed to ensure improved performance. See earlier comments on vandalism. Community ownership and involvement in their own well-being are crucial to turn the tide of increasing vandalism, illegal dumping, littering and general crime. It is a matter of education and reporting illegal dumping and vandalism as the acts are being committed for the perpetrators to be caught on the spot.</div>			
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	11 th July 2018 15:00 – 17:00	1
Cllr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	12 th August 2019 15:00 – 17:30	
Cllr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	19 th August 2020 14:00 – 17:00	

WARD 2


Review of Development Priorities

WARD 2 : DEVELOPMENT PRIORITIES – AS REVISED & UPDATED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing : NB (housing development below Pienaarsig to be expedited)	• • • • •	Dept of Human Settlements	2
Traffic Control : GRT (address speeding & dangerous intersections where required)	• • • • •	SANRAL / Dept. Roads & Trans. / Mun.	2
MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)	• • • •	Dept. Roads & Transport	2
Waste Management : GRT (address illegal dumping on river banks and other areas)	• • • •	Dr Beyers Naudé Local Municipality	2
Stormwater : NB (furrow along Hartzenberg Street to be upgraded)	• • •	Dr Beyers Naudé Local Municipality	2
Pedestrian Crossings : GRT (to be installed at areas already identified)	• • •	SANRAL / Dept. Roads & Trans. / Mun.	2
Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)	• • •	Dr Beyers Naudé Local Municipality	2
Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)	• • •	SANRAL / Dept. Roads & Transport	2
MOST IMPORTANT FOR NOW : Trading Stalls : NB (to be installed for informal traders next to Owl House)	• •	Dr Beyers Naudé LM / OHF	2 & 3
Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	• •	Dr Beyers Naudé Local Municipality	2
MOST IMPORTANT FOR NOW : Sports Fields : NB (to be upgraded and maintained, as indicated on map)	•	Dr Beyers Naudé LM / DSRAC	2
Causeway : NB (causeway in front of Owl House must be reconstructed)	•	Dr Beyers Naudé Local Municipality	2

★ **ALSO TO PLEASE ATTEND TO STORMWATER DRAINS (REPAIR & MAINTENANCE) IN GRAAFF-REINET HORSESHOE AREA.**

NB : The order of Development Priorities listed above remains the same, in accordance with the Ward Committee's request 24 Aug & 10 Sept 2020.

WARD 2 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing : NB (housing development below Pienaarsig to be expedited)		● ● ● ● ●	Dept of Human Settlements	2
Traffic Control : GRT (address speeding & dangerous intersections where required)		● ● ● ● ●	SANRAL / Dept. Roads & Trans. / Mun.	2
MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)		● ● ● ● ●	Dept. Roads & Transport	2
Waste Management : GRT (address illegal dumping on river banks and other areas)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater : NB (furrow along Hartzenberg Street to be upgraded)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Crossings : GRT (to be installed at areas already identified)		● ● ● ● ●	SANRAL / Dept. Roads & Trans. / Mun.	2
Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)		● ● ● ● ●	SANRAL / Dept. Roads & Transport	2
Trading Stalls : NB (to be installed for informal traders next to Owl House)		● ● ● ● ●	Dr Beyers Naudé LM / OHF	2 & 3
Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields : NB (to be upgraded and maintained, as indicated on map)		● ● ● ● ●	Dr Beyers Naudé LM / DSRAC	2
Causeway : NB (causeway in front of Owl House must be reconstructed)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none"> - Business Incubator - Tourist Destination Development 	★	Municipality's LED Unit to investigate and conceptualize	2, 3 & 6
NB	<ul style="list-style-type: none"> ■ Road traffic signs and markings on Municipal streets require maintenance. ■ There is inadequate and inconsistent building control and law enforcement. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Water leaks in certain areas must be attended to and infrastructure better maintained. ■ The increasing Grant Dependency (which includes exploitation of the system) is a growing concern. ■ Children's playparks in the Ward require upgrading, maintenance & repair or replacement of equipment, grassing, refuse bins. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 2 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING : NB (housing development below Pienaarsig to be expedited)	<ul style="list-style-type: none">• Dept of Human Settlements 2017 : According to Colin Ingram at DoHS, all surveys & reports have been completed. They are now only waiting for MEC to sign off the report so that R93,000 can be released. R1.5 million has been approved for all pre-planning work.	ROD to be issued for project to start. Matter to be followed up to ensure that the project gets off the ground. In the meantime people are living in shacks and under unacceptable and unhealthy conditions.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Funding has been made available for further planning. WARD COMMITTEE : Informed that WULA process takes approx 300 days, according to info sourced from a Government Gazette. It could take longer, so looking at Nov. 2018.		DE&P : Further planning is continuing. BAR to be completed with available funding. (BAR = Basic Assessment Report). WARD COMMITTEE : Continue pressure on DoHS and to establish from DE&P status of WULA report.	Dept of Human Settlements To be investigated and actioned – with report back to Committee by end of August 2018.	
	STATUS 2019				
WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
1 st Phase : EIA consultant indicated approx. a month ago that land identified will only accommodate 173 units. Info CD was provided and is available. A report is due to be submitted in September 2019. 2 nd Phase : Set to commence. For further comments, please refer the Report submitted to Sector Depts & SOE.					
ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
D.E&P : Basic Assessment Report (BAR) has been submitted as explained to the community by Service Provider. Once Record of Decision (ROD) is obtained, further planning will be proceeded with.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	One house was approved under the Fallen House programme and is meant to receive attention before December. Another house was badly damaged in motor vehicle accident and must also be included. Housing Committee will sit again in September and this will be raised as a matter of emphasis. There has been no feedback from Infrastructure Dept. regarding the new houses, apart from payments that have to be made by the Municipality. The Committee enquired after the land (where former worker Colin lived), can this not also be utilized for housing? Can existing sportsfield not be moved (closer to wetland) and more houses be built there instead? Ward Cllr indicated that the scope of the project has been reduced.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s. Also awaiting report from DoHS.					
VERBAL SUBMISSION BY DOHS : 250 Units have been scaled down to 100, in line with finding of RoD. There is insufficient Budget and this and some other issues need to be sorted out. As soon as this is done, the process can restart and be expedited. (Mr Jeff Govender from DEDEAT indicated that he would discuss RoD issue with DoHS.)					
2	TRAFFIC CONTROL : GRT (address speeding & dangerous inter-sections where indicated on map)	<ul style="list-style-type: none">SANRAL / Dept. Roads & Transport (some side streets are the responsibility of the Municipality) 2017 : No progress. Cllr has raised the issue on numerous occasions, but is getting nowhere.	The dangerous spots require urgent attention as there have been accidents and lives are being endangered. Can a traffic officer not be made available during peak times. 3- or 4-way stops can surely not be so difficult or expensive to install?	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : SANRAL to attend to speed control / traffic calming measures on R and N routes going through the built-up areas in the Ward.		WARD COMMITTEE : SANRAL / Dept of Roads & Transport to urgently attend to areas under their control. Municipality to apply law enforcement and other measures within their area of control.		SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Road traffic violations are increasing due to inadequate or complete lack of law enforcement. The intersection at College Road & Oval Drive is very dangerous, as are others already reported. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO IMPROVEMENT. <ul style="list-style-type: none">- There is general lawlessness in town and no consequence. No law enforcement. Signage in many areas not visible. Street markings have faded away completely. People are not stopping at intersections. Stop sign corner of Caroline & Bourke Streets has rusted down and people are simply speeding over. One-way signs on many streets are either not up or not visible; people are driving up the wrong way. Cradock & West Str intersection should be 4-way stop.- Taxis are a growing menace and are disobeying all and any traffic laws and regulations. Racing over stop streets; cutting in front of other traffic; driving up one-way streets in the wrong direction; stopping in the middle of busy traffic lanes (and on red lines) on the main routes through CBD to drop off or pick up passengers; creating extreme noise pollution with their continuous hooting wherever they drive. Are they all properly permitted and licensed?- Illegal car guards continue to be a problem. The vests and training provided by a local community safety & security group has amounted to nothing, as they are still harassing people and are often under the influence of liquor. They are a public nuisance and target the elderly and tourists.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
<p>Dir. Community Services :</p> <ol style="list-style-type: none">1. Law enforcement section is being reorganised and 20 trainee law enforcement officers are being recruited for training from December 2020 to increase law enforcement in all areas.2. The illegal car guards will be tackled as soon as possible.3. Repainting of road marks commenced on 21 September 2020 on a very limited budget of R12,000 for paint and road signs. An attempt will be made to obtain additional funding for this important issue.4. Control over taxis and taxi law abidance is high on the agenda and part of the turn-around strategy for the Directorate.5. Tenders will be invited for a service provider to render camera speed law enforcement and back office services to commence on 1 December 2020 or as soon as possible after that.6. The performance of law enforcement officers and traffic officers is being addressed and, as soon as a Manager of Protection Services and other critical posts have been filled, the performance of each officer will improve drastically, as it will be monitored weekly and be reported on monthly. <p>SUBMISSION BY DEPT OF TRANSPORT : Allocations have been made for 2020/21 for routine maintenance of gravel and surfaced roads.</p>					
3	MR605 : NB (last section of road up to Sam’s Drift must be tarred. The bridge on bend at De	<ul style="list-style-type: none">• SANRAL / Dept. Roads & Transport Work started on 05/09/2017. This after an indication that there were no funds available	Currently vehicle tyres are being damaged daily by the sharp rocks protruding from the road surface, which is in a terrible state.	Nice to have	

	Toren is deteriorating; structural safety is a concern)	to complete the tarring and it will have to wait until budget becomes available. Cllr escalated the matter and it was placed on Camdeboo Roads Forum agenda. There is a 30-Month maintenance & repair contract. Cannot blade the road, but extensive work will be done to repair the bottom layer.	Lives of motorists and their passengers are being endangered. The matter must be followed up before contract ends, so that eventual tarring of the last few kilometres can take place. The contract includes the maintenance of the district gravel roads in the Nieu-Bethesda area (farm access roads).	Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : Unsurfaced roads are being maintained and currently more work is in progress.		WARD COMMITTEE : Tarring of the last section of R605 must be completed and unsurfaced roads must be regularly maintained.		SANRAL / Dept R & T
					To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Last section must be tarred as a matter of urgency. In the meantime, there should be more regular maintenance as the section of gravel is in a very poor condition. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr reported that the work is scheduled to commence in September, when the weather is warmer.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
SUBMISSION BY DEPT OF TRANSPORT : Allocations have been made for 2020/21 for routine maintenance of gravel and surfaced roads.					

4	WASTE MANAGEMENT : GRT (address illegal dumping on river banks and other areas)	Municipality (MCS) 2017 : Cllr has been reporting hot spots and those areas were cleaned, but it was discovered that Mun. workers had dumped the rubbish in the river – this was reported to MCS, who has been very helpful with flyers & signs. SANParks have erected signs.	Law enforcement needs to be stepped up! Hot spots to be monitored : bottom of Murray and Donkin Streets and behind FB Van Zyl where vagrants are frequenting the river. Transfer Station needs to be managed better. Landfill cells in Nieu-Bethesda require soil cover. Can a vehicle from GRT not be made available on a regular basis?	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	ADCS : Nothing has been done. WARD COMMITTEE : has not seen any progress..			Community Services & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The landfill site which was recently cleaned with the help of private sector is back to its former undesirable state; it is not being managed properly; there is no control. It is a disaster area. The Waste Transfer Station (situated in Ward 7) must be re-opened, as currently waste is being dumped everywhere. People must be educated about recycling and how or where to dispose of their waste.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCS : The absence of proper plant and equipment to manage the Solid Waste Site makes operational requirements difficult. The Municipality on few occasions made use of private companies to assist. There are no bulldozers, all of them were burned. Plant and equipment like bulldozers, compactors and trucks are urgently required.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : A project is planned to refurbish the Transfer Station in GRT; on 3YCP for 2023/24 implementation. (IDP Manager did query year of implementation but received no response.)				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	- After months of interrupted service delivery, refuse is now being removed more regularly and the service appears to have been stabilized. Although the Transfer Station is not situated in Ward 2, it is having a serious impact on the Ward as well as surrounding ones. It is unacceptable that it remains closed (since early 2019) and that waste cannot be sorted in order to divert recyclables away from the landfill, which cannot manage the high volumes that are currently being taken there. This project needs to be fast-tracked.				

	<ul style="list-style-type: none"> - Illegal dumping is rife, especially top end of West Str into Plasket Str; also along Mountain Drive and Nqweba Dam. These are natural areas that are being destroyed by illegal human activities. The Municipality has a responsibility towards maintaining a safe, clean and healthy environment. - The unhygienic condition of properties along Market Square, e.g. area surrounding the Plaza building, requires urgent intervention. The situation is disgusting and EH Inspectors should be doing something about it. The properties are not only an eyesore, but a health hazard. - Why is sweeping of streets and gutters a separate service from cleaning of furrows next to the pavements? Surely they can be dealt with at the same time, i.e. be part of the same directorate? (IDP Manager reported that she did raise the same question with Infrastructure and Community Services Directorates some months ago.) - When leaves and litter are swept up along roadsides and on pavements, they should be removed and not left to be blown about by the wind. More bins to be placed at strategic points within Horseshoe area please.
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FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Dir. Community Services :

1. Reasons for closure and costs for reopening of transfer stations are being investigated and transfer station/s will reopen as soon as possible within the financial capacity of the municipality.
2. Law enforcement will be increased.
3. Recycling is important and forms part of the Turn-Around Strategy of the Directorate.
4. Illegal dumping has received priority attention since mid-August 2020. Good Green Deeds and Gift of the Givers are assisting in this regard. Unfortunately cleaning of the areas is not sustainable if the community does not stop littering and dumping illegally. This culture must be changed.
5. Performance of Environmental Health Officers has improved and all spaza shops are being inspected for legal compliance. The health hazard along Market Square and Plaza building will be addressed and as soon as the trainee law enforcement officers become active, by-law enforcement will increase.
6. Funding will have to be obtained to place more bins at strategic points within the Horseshoe area.

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

5	STORMWATER : NB (furrow along Hartzenberg Street to be upgraded)	<ul style="list-style-type: none">Municipality 2017 : No progress with Hartzenberg Str furrow, but the main water leading furrows behind Pienaar Str are currently being repaired. The contractor / engineer will be checking on Hartzenberg Street problem.	To be followed up and Cllr will report back at meeting.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	

	DE&P : Ongoing maintenance of water furrow is being carried out. WARD COMMITTEE : Not aware of any critical problems at present.	WARD COMMITTEE : Presently the situation is under control. Stormwater systems to be maintained on a regular basis.	Mun. Dept. E & P		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Under control. There have not been any heavy rainfalls for the last few seasons.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project continues in this financial year.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Committee would like to know exactly what this will entail. Please to provide details.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
6	PEDESTRIAN CROSSINGS : GRT (to be installed at areas already identified)	• SANRAL / Dept R & T / Municipality 2017 : No progress. No co-operation.	Protection Services Dept to please investigate and determine under whose jurisdiction where these crossings are needed fall and to refer those that are not the Municipality’s responsibility to the relevant Department; to budget for those that are our responsibility & to maintain.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	

	<p>WARD COMMITTEE : was informed that these crossings are a SANRAL competency.</p> <p>Children’s lives are being endangered.</p>	<p>WARD COMMITTEE : DE&P must arrange for potholed streets to be repaired (slurried), so that Protection Services can redo road markings at pedestrian crossings. Those at Huis Eybers, Union High to be added in addition to areas identified on Ward Priority Map.</p>	<p>Mun. Dept Community Services. SANRAL / Dept R & T</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	Pedestrian crossings and other street signage require urgent repainting. Can private sector not be approached for assistance – i.a. to donate paint suitable for this purpose? For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	None.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	None.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO IMPROVEMENT, ONLY DETERIORATION		
	<ul style="list-style-type: none">- Committee reported that residents are fed-up with lack of maintenance by Municipality and in some areas they have resorted to attending to the problems themselves; i.e. zebra-crossing in front of Huis Eybers has been painted (as well as road markings in Cross Street).- However, many other streets that carry volumes of traffic are missing road traffic signs, or they are not visible, and street markings have faded to such an extent that they are no longer visible. Speedhumps in Bourke and Somerset Streets need to be repaired and painted. Corner of Caledon & Plasket Street also requires repainting.- Throughout the Horseshoe, pavements are crumbling and collapsing. Stormwater drains are not only blocked, but are also collapsing. Cement slabs that are covering water furrows are collapsing. There is no maintenance!! This is a very unsafe and dangerous situation! The deterioration everywhere is highly visible and an eyesore for tourists visiting the town. It was suggested that the sand being used, which is sourced locally, contains too much grit and cannot bind properly with the cement mix. This needs to be investigated and rectified.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Dir. Community Services :			
1. Repainting of road marks commenced on 21 September 2020 on a very limited budget of R12,000 for paint and road signs. An attempt will be made to obtain additional funding for this important issue.			

2. Unfortunately traffic signs are being vandalised as they are replaced. The absence of traffic signs is a serious risk for the Municipality but constant replacing of traffic signs just to be vandalised again is unaffordable at this stage. The community has to take ownership and report all forms of vandalism as and when it happens so that the culture of vandalism can be addressed and changed for a sustainable solution.

7	STREETS & SPEED CONTROL : NB (primary gravel streets to be surfaced – paved, as indicated on map)	<ul style="list-style-type: none">Municipality 2017 : Martins and possibly Hudson Streets will be repaired.	Engineering & Planning Services to investigate and attend to the matter. Main routes carrying high volumes of traffic and creating a lot of dust must receive priority for resurfacing, so that speed control measures can also be installed.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : All gravel roads are maintained if and when necessary. WARD COMMITTEE : Not aware of maintenance taking place.		WARD COMMITTEE : Urgent maintenance of Municipal streets is required.	SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No improvement. Grader/s out of order? Can Municipality not investigate the installation of rubber speedhumps. Apparently there are a number of them being stored at Dept. of Protection Services.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	<ul style="list-style-type: none">- There are serious issues with speeding through the village and in Pienaarsig. Local motorists are ignoring road traffic signs. The speeding is creating extreme dust pollution, and noise. There have been numerous requests over the years for traffic calming measures and whether speedhumps cannot be constructed, e.g. ones that would be suitable / practical for gravel roads. See query under 2019 Comments. Stop signs are required at some busy intersections along Hudson and Hartzenberg Streets. The lack of road signs, traffic calming measures and effective law enforcement has created a dangerous situation.- Gravel roads need to be graded and maintained on a regular basis.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Dir. Community Services :

1. Hot spots for speeding and ignoring of traffic signs are in the process of being identified for traffic law enforcement as soon as critical vacancies have been filled.
2. Where necessary, the construction of speed humps will be referred to the Infrastructure Department.
3. Law enforcement and camera speed law enforcement will increase from December 2020.
4. Please refer to the reply on traffic signs under previous Development Priority.

SUBMISSION BY DEPT OF TRANSPORT : Allocations have been made for 2020/21 for routine maintenance of gravel and surfaced roads.

8	HEAVY VEHICLE RE-ROUTING : GRT (as per recommendations in Urban Design Plan)	<ul style="list-style-type: none">SANRAL / Dept. Roads & Transport 2017 : No progress, except that a letter has been written by Shadow MEC (Ms Knoetze) to PLO of DR&PW (Mr Ndamase), but to date no response.	Letter has been followed up but still awaiting response. Municipality’s Infrastructure & Planning services also to investigate and assist.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Was in contact with SANRAL officials to discuss various issues with them. Have not had satisfactory results.			SANRAL / Dept R & T	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No improvement. Big heavy trucks are still moving through sensitive areas in CBD; some are using narrow internal roads for parking and off-loading in non-designated areas. Kerbing and pavements in town are being damaged. GPSs need to be reset to divert these vehicles away from Church & Museums. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	NO PROGRESS. The expensive Urban Design Plan has come to nothing. Big trucks are using incorrect routes through town; they are driving down narrow residential streets, instead of using eastern section of Somerset Str via Caledon Street when entering or exiting upper Stockenström Str on Murraysburg Road. Some of the heavy vehicles headed to or from the N9 (Middelburg) are also taking the route around the NG Church, instead of turning into eastern section of Caledon Street. Pavements, walls and old, historic buildings are being damaged. There should be clear signs up where heavy vehicles are not meant to be turning down and routes that they should be using need to be programmed on their GPS devices.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency. Pressure should be applied from the side of the Municipality. Dir. Community Services : An attempt will be made to obtain funding for signs rerouting heavy vehicles; to be installed at all entrances to Graaff-Reinet.					
9	TRADING STALLS : NB (to be installed for informal traders next to Owl House)	<ul style="list-style-type: none">Municipality & OHF 2017 : Meetings have taken place. Town Planner and LED Unit have inspected the area and a formal application has been submitted by the Owl House Foundation. It must now follow the due process of advertising and studies to be conducted, where necessary.	The application must be followed up and all attempts possible made to improve the unacceptable conditions that the crafters are trading under. This is a very long outstanding issue!	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No visible progress, despite numerous requests and reminders. What has happened to street closure and development application?		DE&P : OHF to provide final decision (or indication) of where crafters are to be accommodated.	Municipality / LED, OHF & SAHRA To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	IDP Manager reported that this initiative has received “in principle” support from SAHRA. The Owl House Foundation did submit an application for street closure in August 2017 already. Another set of design plans were produced; application payments have been made to the Municipality. Feedback on the status of this application is being awaited. (NB : OHF cannot be held liable for costs of trading area application which is responsibility of the Municipality.)				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	LED: Could not implement the project; budget was requested and received from the Municipality for 2015/2016 financial year but could not be used. Awaiting the Planning Unit to complete the site allocation process.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	IDP Manager informed Committee that the Owl House Crafters’ Precinct application was considered by the Municipal Planning Tribunal and that the Owl House Foundation’s Chairman is currently consulting with the 5 Objectors about their concerns. It is envisaged that the application plus design plans will again be placed on the agenda of the next Tribunal Meeting. In the meantime, the OHF has been raising funds for the Crafters to assist during the COVID-19 lockdown, as they have not been trading since 27 March. The Ward Cllr and other parties have also been assisting in providing the crafters with basic necessities. The Owl House itself was closed for several months and has only recently opened its doors, starting with 4 days a week as part of a phased approach in line with relaxation of lockdown regulations.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
10	ILLEGAL SIGNAGE : GRT & NB (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	<ul style="list-style-type: none">Municipality 2017 : Some have been removed in Nieu-Bethesda, but the ones in Graaff-Reinet are still being displayed.	Law Enforcement Section to remove all illegal signs.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No recent progress – due to shortage of manpower at the Municipality.		WARD COMMITTEE : LAW ENFORCEMENT !!	Municipality / E & P; Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	What is status of large metal advertising structures along main routes through CBD – who is service provider and are agreements in place / up-to-date? An audit of advertisement signs should have been done long ago. Director E & P indicated some time ago that a survey of signage will be conducted. When will this happen? Many people are circumventing the process. More bins (that can double up for advertising) are required in CBD and other busy areas.				

		ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS			
		D.E&P : Issue still being investigated; large signs in GRT where privatised but that contract is coming to an end. Illegal signs to be removed.			
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Heritage Society did discuss this problem with the new Building Control Officer, Mr Tsili. There are businesses opening up and trading from residential premises without authorization; they have been putting up non-compliant and unauthorized signage, some of which are defacing the facades of historical buildings. There are processes and by-laws in place and these should be enforced. There is again a call for an audit (which was meant to have been done some time ago) and for all illegal and non-compliant signage to be removed, not only in Graaff-Reinet, but also Nieu-Bethesda where the same problem exists.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Engineering and Planning Directorate must report transgressions regarding illegal signage to the PA of the Director of Community Services for action by the Law Enforcement section.					
Some illegal signage is being displayed along provincial or national routes.					
11	SPORTS FIELDS : NB (to be upgraded and maintained, as indicated on map)	<ul style="list-style-type: none">Municipality & DSRAC <p>2017 : Fields are being maintained, especially after winter when frost kills the grass. Fencing problem has been taken up with Manager of Community Services. People using the field are littering.</p>	Stormwater flooding that is causing damage to the fencing must be addressed as a matter of urgency. Engineering & Planning Services to investigate please. The sports clubs must ensure that their members tidy up the facilities after use.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. Cllr Botha has consulted with several officials and other parties on this matter – without success. DSRAC is of the opinion that it is the Municipality’s responsibility.		WARD COMMITTEE : SCM must move with the Cricket Field issue. The Lease expired long ago. Community Services Dept must attend to the sports fields issues – as a matter of urgency.		Municipality / SPU & Community Services
	Cricket field is not being maintained.		SPU can possibly assist.		To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Pienaarsig sportsfield is not properly maintained. The cricket field has gone to waste and the clubhouse with ablution facilities has been vandalized beyond repair.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	SPU : SPU’s responsibility is to help with the development of sport, not the actual maintenance of fields. Construction and maintenance of play parks is the responsibility of Depts Infrastructure and Community Services. SPU Officer did report these issues to Manager of Community Services and the Mayor in 2017.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Status remains. No plan on 3YCP.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	<p>Committee reported that the Soccer Field is lying idle; it is not being irrigated or maintained and clubs are not allowed to play on it. The ablution block is in a total state of disrepair. The feeling is that Nieu-Bethesda is being excluded from socio-economic development by the Municipality. There are no capital projects listed for Nieu-Bethesda. The community and its youth are isolated. Very little support is being availed to soccer or other sporting codes in Nieu-Bethesda. They cannot get hold of SPU; have only seen her once in several years. Promises were made, but no delivery.</p> <p>Questions were asked about the Cricket Field. Who was working on the clubhouse? The local Sport & Youth group had already done some work there, but now another party seems to be active there. What is status with lease agreement and why has it not yet been advertised? Ward Cllr undertook to approach Ms Kali about the matter.</p>				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Sport Fields have not been irrigated due to the drought and critical water shortages.					
12	CAUSEWAY : NB (river crossing in front of Owl House must be reconstructed)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Engineering & Planning Services to investigate and attend to this long-outstanding matter.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Construction will require WULA and EIA. Funding required.		WARD COMMITTEE : The matter needs to be expedited as the existing causeway is in a poor state and is impassable when the river comes down in flood.		Municipality / E & P, Protection Services (Disaster Management)

	WARD COMMITTEE : Dept Safety & Security is busy investigating the matter.	AUG 2018 : DE&P : Status quo remains. No Change.	To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	No progress. All that the residents are asking for is that the current causeway be upgraded / resurfaced as an interim measure.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Routine maintenance will be carried out so as not to trigger an EIA.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	None.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO PROGRESS. No maintenance has been carried out and the condition of the causeway continues to deteriorate. People can hardly drive over it now. Committee requested that previous suggestions made in this regard be considered, as the causeway links the eastern and western parts of the village. Must be brought into the Municipality’s planning.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Awaiting final input from Municipal Official/s.			
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
None.			
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD			
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓

1. Business Incubator 2. Tourist Destination Development		<ul style="list-style-type: none">Municipality’s LED Unit was requested to investigate & conceptualizeTown Planner to assist with spatial issues 2017 : No progress. 2017 : No progress, although the Graaff-Reinet Tourism Office has been working hard at promoting the area. 2018 : NO PROGRESS !!	The relevant Officials as mentioned must investigate these proposals and work together with private Sector to conceptualize and develop them.	Nice to have	Important	Critical
					✓	
					✓	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	NO PROGRESS !! What is future of Tourism function – will it be performed in-house or outsourced? Will suitably qualified and experienced Officials be appointed to these positions – either through advertising or placement.					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	LED: Business Incubator concept was informally researched and proved not to be feasible due to lack of skills in the area, the LED Unit together with the Camdeboo Business Forum then appointed a service provider to develop a Skills Development Centre Concept Plan to improve these skills. The document was finalised and tabled to Management. Funding is to be sourced with the assistance of the private sector to implement this concept.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	None.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	NO PROGRESS GRAAFF-REINET : What is status of Graaff-Reinet Tourism Office, which is rendering a valuable service to the whole area on behalf of the Municipality. Why has the Municipality stopped paying them an annual subsidy; there is an agreement of long-standing – why is it not being honoured? NIEU-BETHESDA : There has been no sign or sight of LED Official/s except for a week long course late last year. There is a need for skills development and expansion of the agricultural industry. Can there not be negotiations for land with borehole to be released for small farming, e.g. lucern and other crops?					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Awaiting final input from Municipal Official/s.						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Road traffic signs and markings on Municipal streets require maintenance.</p>	<p>No improvement. Street markings have virtually disappeared on road surfaces in some areas and in other places signboards have been damaged (by vehicles or vandalized) or removed. Repeated requests to attend to this problem have fallen on deaf ears. Was told that there is no paint, but this is not an acceptable excuse.</p> <p>2018 : WARD COMMITTEE : No progress. Fix road (e.g. potholes) and repaint road markings and road traffic signs.</p> <p>2019 : No improvement. 2020 : No improvement, as reported under Development Priorities.</p> <p>Response by Dir. Community Services : Repainting of road marks commenced on 21 September 2020 on a very limited budget of R12,000 for paint and road signs. An attempt will be made to obtain additional funding for this important issue. Unfortunately traffic signs are being vandalised as they are replaced. The absence of traffic signs is a serious risk for the Municipality but constant replacing of traffic signs just to be vandalised again are unaffordable at this stage. The community has to take ownership in the interest of its own safety and report all forms of vandalism as and when it happens so that the culture of vandalism can be addressed and changed for a sustainable solution.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>Community Services Dept is doing their best, but without proper law enforcement, the problem will not be solved. The problem is particularly bad along the Wolwas road, in the neighbouring Ward. There are insufficient bins in public spaces. There are inadequate public toilet facilities and people are urinating and defecating everywhere, sometimes in full view of the public (especially on pension & grant pay-out days).</p> <p>2018 : WARD COMMITTEE : Manage waste management service more effectively. More public toilet facilities are required (e.g. parking area behind the Town Hall) and existing ones must be better maintained.</p> <p>Environmental Health Officers need to roll out aggressive educational campaigns and report on their progress.</p> <p>LAW ENFORCEMENT!!</p> <p>2019 : No improvement. Situation has deteriorated.</p> <p>2020 : No improvement, as reported under Development Priorities. NIEU-BETHESDA Committee members reported that a Community Forum is being established. The state of Pienaarsig is a concern, as is the issue of no senior official manning the office on a permanent basis. Ms Oliphant applied for the post and was appointed there, why is she not on duty there? This is an unacceptable situation as there is no supervision or control. Some workers are drinking on duty and there is misuse of vehicles and municipal workshop is being utilized for private use. The workshop is also in desperate need of repairs and maintenance.</p> <p>Response by Dir. Community Services : Poor discipline, abuse of vehicles and performance of Community Service's personnel are being addressed. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.</p>

<p>■ There is inadequate and inconsistent building control and law enforcement.</p>	<p>No improvement. There is inadequate and inconsistent building control and law enforcement. There is ALMOST NO LAW ENFORCEMENT. The issue of the illegal car guards continues to be a nightmare for most residents and tourists, the hawkers outside the Shoprite stretch continue to exacerbate the problem of bag snatchers etc.</p> <p>2018 : DE&P : Building control is being exercised.</p> <p>2018 : WARD COMMITTEE : illegal car guard situation has been improved, thanks to Brig. Adolph / SAPS. Hawkers – more specifically their hangers-on and loiterers – continue to be a threat to shoppers. The hawkers are trading goods for other businesses, which is unfair to the businesses in front of whose premises they are selling these goods – on behalf of a third party. This should be investigated and regulated. Also look at cnr of Bourke & Caledon Streets. LAW ENFORCEMENT!!</p> <p>2019 : Situation has deteriorated. SAPS is trying its best, but no law enforcement from side of Municipality.</p> <p>2019 : The Heritage Society is meeting regularly with the Municipality.</p> <p>2020 : No improvement; this requires urgent attention as it affects both Graaff-Reinet and Nieu-Bethesda.</p> <p>Response by Dir. Community Services : Enforcement of by-laws will be increased after completion of the training of 20 trainee law enforcement officers in December 2020. As soon as sufficient critical staff have been appointed, the regulation of hawkers will be formalized and enforced.</p>
<p>■ Water leaks in certain areas must be attended to and infrastructure maintained.</p>	<p>There has been some improvement, with long-outstanding problem areas having been addressed, but there are still big problems in Park Street, requiring urgent attention. Sidewalks in the whole Horseshoe area are in a shocking condition, and pose a real danger to pedestrians. Injuries caused as a result of uneven and broken paving will result in claims against the Municipality.</p> <p>2018 : DE&P : Water leaks are repaired on a regular basis. Sidewalks are repaired as and when damaged.</p> <p>2018 : WARD COMMITTEE : problems to a large degree have been resolved. There should be regular media articles on water saving measures and urging the public to report water leaks. Standard of repairs to sidewalks is not good and more attention is required with concrete slabs over stormwater outlets and furrows.</p> <p>2019 : Situation has deteriorated drastically.</p> <p>2020 : Situation continues to deteriorate. Stormwater drains are not being cleaned, repaired or maintained.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. School drop-outs in Nieu-Bethesda is a BIG problem as parents do not find the money to send the kids to High School in Graaff-Reinet. NO TRANSPORT.</p> <p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address problems.</p> <p>2018 : WARD COMMITTEE : has spoken to learners at Lettie De Klerk School to inspire them and give them hope. Other social problems in Nieu-Bethesda : there has been improvement in crime, thanks to W/O Van Rooyen and he has made inroads on the substance abuse problem in addressing drugs coming into NB.</p> <p>A way must be found for some corporation to sponsor a bus for learners. Dept Social Development is spending more time in NB.</p> <p>2019 : Social woes continue to escalate.</p> <p>2020 : Dept of Social Development invisible; social workers and their support staff are not seen to be active in the Ward. Dept of Education is turning a blind eye to the dysfunctional SGB at Lettie de Klerk School in Pienaarsig. It is</p>

	also very expensive for parents to have their children transported to Graaff-Reinet to attend secondary schools there and also to board there; boarding facilities are limited and there is inadequate supervision at hostels. There has been an increase in drop-outs.
<p>■ The increasing Grant Dependency (which includes exploitation of the system), is a growing concern.</p>	<p>The dependency continues to grow. Councillors need to be very investigative and discerning when doing their indigent (IGG Support) visits (i.e. in determining whether the household qualifies or not). There was an incident where an applicant actually stated that they took a chance!</p> <p>2018 : WARD COMMITTEE : very strict monitoring is done by Ward Cllr.</p> <p>2019 : This is still a concern.</p> <p>2020 : Dependency continues to grow and has worsened as a result of COVID-19.</p>
<p>■ Children's playparks in the Ward require up-grading, maintenance & repair or replacement of equipment, grassing & refuse bins</p>	<p>Community Services Dept has been very co-operative in attempts to improve the situation. Benches in Angel Park were painted, lawns trimmed and general tidying-up was done. Littering remains a problem. Residents have done extensive work at the playpark cnr of West & Cradock Streets. Artificial grass has been donated. Bin still needs to be provided.</p> <p>2018 : WARD COMMITTEE : Community Services need to clean the Park/s more regularly. Van Rhyneveld Square's Park requires cleaning and maintenance.</p> <p>2019 : Municipality to investigate maintenance of Park Str playpark. Is this not funded through a Trust?</p> <p>2020 : Committee again requested that the status of Park Str Playpark be clarified. It is known to be maintained by a Trust. Why has it been allowed to deteriorate to its current state? Can it be better utilized for something else?</p>
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES	
<p>➡ Nine new Police Officers have been earmarked for Nieu-Bethesda SAPS, but housing for them is a problem. (Do the Police Barracks still exist behind the Station Commander's house? How many Officers can be accommodated there? Possibility of accommodation being provided by Dept. of Roads & Public Works?)</p> <p>2018 : WARD COMMITTEE : Cllr Botha will be attending CPF meeting soon and try to establish what current situation is.</p> <p>2019 : This station is in the process of being upgraded to a 24-hour service. Manpower has been increased.</p> <p>2020 : Inadequate policing; low visibility. Apparently the spouse of a former Station Commander of Nieu-Bethesda is illegally occupying the SAPS residence and the new Station Commander has to be transported from Graaff-Reinet to Nieu-Bethesda and back on a daily basis. This is a waste of time and resources. SAPS need to sort this out as current situation is disadvantaging the Nieu-Bethesda/Pienaarsig community.</p> <p>➡ Hawking in Caledon Street is not being controlled or policed and has extended as far as Standard Bank and other places within CBD.</p> <p>2018 : MPS : Law enforcement, SAPS and NPA are still working on the hawkers challenge. However, NPA have indicated that Council needs to address the issue of availability of hawking sites for the hawkers first in order to have an impact on enforcing the by-laws.</p> <p>2019 : No improvement.</p> <p>2020 : There was an improvement during lockdown, but situation has again deteriorated. People are trading everywhere.</p> <p>Response by Dir. Community Services : Refer to comments above.</p> <p>➡ Illegal taxi operators and those transgressing the road traffic laws are a CRITICAL problem, requiring URGENT intervention.</p>	

2018 : MPS : We have enforced the relevant legislation and after withdrawal of the issued section 56 notices, we managed to have discussions on the issue with NPA and their interpretation of operating without an operating licence differs. However, the traffic officials are working as per scheduled planning, as we have other traffic related issues also to address.

WARD COMMITTEE : A Ward Committee Member (?) has met with several parties to have this problem addressed. LAW ENFORCEMENT !!

Can SANRAL / Dept Roads & Transport not designate stop & go taxi bays to alleviate the problem?

The Ward Committee reiterated that Law Enforcement was inadequate or non-existent and required URGENT intervention.

2019 : Situation is now worse than ever! The Demerit System must be implemented without delay.

2020 : General lawlessness, disregard for traffic rules & regulations and illegal taxi operators have escalated, as mentioned under Ward Development Priorities.

Response by Dir. Community Services : Traffic law enforcement, taxi control and by-law enforcement will increase from December 2020 as sufficient staff will be trained and critical positions will be filled.

➡ **Illegal car guards** (especially in Caledon & Church Streets) are a serious problem. Cllr Graham has apparently submitted a motion in this regard.

2018 : MPS : SAPS have issued section 56 notices but they were not paid by the offenders. However, NPA have issued warrants for arrest and we await the outcome of such. In the meantime we have made a list of all operating "guards". However, we are having a challenge as our Law Enforcement Officers only work during office hours.

2019 : Situation has worsened.

2020 : Illegal car guards remain a problem, as mentioned under Ward Development Priorities.

Response by Dir. Community Services : Refer to comments re. law enforcement above.

➡ 2018 & 2019 : War Room is not functioning. 2020 : Not functioning.

IN ADDITION, IN 2018 THE MPS REPORTED :

- Traffic Control in respect of speeding offenders at identified spots : According to the CBP map, the request is that speed measurement should be conducted in Somerset Street and Middle Street during peak hours. Unfortunately, due to shortage of manpower, we can only do planning on daily traffic control duties to be visible in Church Street and College Road during peak hours, as the need arises. However, strategic planning in respect of speed measurement will be done during Monday mornings and Friday afternoons in Stockenström Street.
- Traffic Control in respect of pedestrian crossings : I believe we should not generalise the issue as our surveys indicate that some pedestrians generally do not use the sidewalks anymore. I have requested that our traffic officials should start with a traffic safety awareness campaign at schools as a matter of urgency. I have also noticed there are educational and informative columns in the Advertiser each week (e.g. Jenny Street and Amos Mcinga) and it would be a good idea for the Municipality to do something similar. Council also need to resolve that a bi-weekly traffic safety notification be placed as it is a national challenge in respect of pedestrian education.
- Law Enforcement in respect of inadequate building control and enforcing the by-laws on the illegal tourism signages in Nieu-Bethesda and Graaff-Reinet CBD : Unfortunately the administering of this scope of work totally collapsed after the resignation of the Building Control Officer a few years ago. She and the Law Enforcement had previously worked hand-in-hand to curb these illegal activities. However, the relevant directorates should work out a plan of action as soon as possible to issue the necessary non-compliance notices, whereafter Law Enforcement will issue section 56 notices on the transgressors.

- ➡ 2019 : The Ward Committee stressed the importance of the Traffic Dept / Protection Services being adequately staffed and capacitated to fulfil their functions and duties.
- 2020 : The Committee expressed its hope that Nieu-Bethesda & Pienaarsig will also be considered when Peace Officers are recruited for training. FIRE-FIGHTING SERVICE IN NIEU-BETHESDA is non-functional. Certain people were approached for CVs, but the rest knew nothing about the training or appointments.
- Response by Dir. Community Services :** Fire-fighting Services in Nieu-Bethesda is in the process of being addressed.
- ➡ **Ward Committee monthly reports :** the new consolidated format (putting issues of all 14 Wards together under one heading) is not working. Administration to relook format so that Ward Councillors are in a better position to check progress on their Ward's issues and provide clear feedback to their Communities.
- 2020 : There has been no improvement. No attention is given to issues being reported; no feedback, e.g. maintenance & repair of water furrows and grading of gravel streets.
- ➡ **CDW VACANCIES :** Several Wards have vacancies. There is no CDW in Ward 2, for Graaff-Reinet or Nieu-Bethesda. This requires urgent attention from COGTA.


UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Linda Botha and Ward Committee	Ward 2 Councillor & Chairperson	9 th July 2018 14:15 – 16:40	2
Cllr Ricardo Smith and Ward Committee	Ward 2 Councillor & Chairperson	27 th August 2019 14:00 – 16:20	
Cllr Ricardo Smith and Ward Committee	Ward 2 Councillor & Chairperson	24 th August 2020 10:00 – 12:45 10 th September 2020 14:00 – 16:00	

WARD 3

Review of Development Priorities

WARD 3 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
MOST IMPORTANT FOR NOW : RDP Housing (rezoning and formal development of Riemvasmaak ; electrification)	• • • • •	Mun. & Dept of Human Settlements	2
Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)	• • • • •	Dept of Human Settlements to expedite	2 & 5
MOST IMPORTANT FOR NOW : Streets (surfacing/paving of gravel streets that carry high traffic volumes)	• • • • •	Dr Beyers Naudé Local Municipality	2
RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)	• • • • •	Dept of Human Settlements	2
Stormwater (urgent attention required in areas prone to flooding & blocked drains)	• • •	Dr Beyers Naudé Local Municipality	2
Speedhumps (on streets that carry high traffic volumes)	• • •	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)	• •	Dr Beyers Naudé Local Municipality	2
Electricity (conversion to Koopkrag and removing illegal connections)	• •	Dr Beyers Naudé Local Municipality	2
Library (mobile unit until MPCC has been built)	•	DSRAC / Provincial Library Services	5

NB : The order of Development Priorities listed above has been amended by swapping the last two, in accordance with the Ward Committee's request on 31/08/2020.

WARD 3 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (rezoning and formal development of Riemvasmaak; electrification)		● ● ● ● ●	Mun. & Dept of Human Settlements	2
Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)		● ● ● ● ●	Dept of Human Settlements to expedite	2 & 5
Streets (surfacing/paving of gravel streets that carry high traffic volumes)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)		● ● ● ●	Dept of Human Settlements	2
Stormwater (urgent attention required in areas prone to flooding & blocked drains)		● ● ●	Dr Beyers Naudé Local Municipality	2
Speedhumps (on streets that carry high traffic volumes)		● ● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)		● ●	Dr Beyers Naudé Local Municipality	2
Library (mobile unit until MPCC has been built)		● ●	DSRAC / Provincial Library Services	5
Electricity (conversion to Koopkrag and illegal connections)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : - Mini Shopping Centre	★	Municipality’s LED Unit to investigate and conceptualize	2 & 3
NB	<div>■ High levels of unemployment in the Ward is a concern.</div> <div>■ Illegal dumping & littering, vandalism and general state of Ward is a concern.</div> <div>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</div> <div>■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</div>			

13/08/2019 : After some deliberation, the Ward Committee requested that above-listed Development Priorities remain in the same order.

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 3 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (rezoning and formal development of Riemvasmaak)	<ul style="list-style-type: none">• Municipality & Dept of Human Settlements 2017 : No progress. The people of Riemvasmaak are living in unacceptable conditions and the informal settlements are growing.	Town Planner please to follow up about the rezoning issue. This is a critical matter. Installation of electrical boxes for informal units to be fast-tracked.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : land was identified in SDF for housing development. WARD COMMITTEE : When will land be released & rezoned?			Municipality & DoHS To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The installation of Bulk Services must receive attention first. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : DoHS have initiated an “Upgrading of Informal Settlements “programme of which Riemvasmaak is one.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Ward Cllr reported on discussions held at a Housing Committee meeting on 7 August, which was postponed as a result of no quorum being present. The upgrading of Riemvasmaak and construction of MPCC is scheduled for 2021/22. Will be further discussed at next meeting. DoHS needs to commit their programmes in writing, as many promises have been made with no delivery; they must come and explain to the community.				

NB : Town Planner to confirm whether rezoning and subdivision application for Riemvasmaak has been processed and finalised. There was an indication from Infrastructure Services that all was in order. When will the sites be serviced?

The Committee feels that the large open tracts of land that have been zoned or earmarked for commercial use and churches must be released for HOUSING! THERE IS A CRITICAL NEED FOR HOUSING and the people living in sub-human conditions at the Varkhokke (south of Ward 3) must also be provided with decent RDP housing. Smartie Town and Klokke Str land has been serviced. Town Planner also to check whether a proper soccer field can be laid out (site to be identified in consultation with Ward Cllr & Committee).

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Town Planner :

- We are in the process of developing a local informal settlement upgrading programme in partnership with the Department of Human Settlements. To this end, we need to facilitate the formation of a social compact, a group of individuals ideally residing in the existing informal settlements. These individuals will be trained by DoHS (NUSP) on informal settlement upgrading. Also, there is an allocated budget to the upgrading however the funding is for a particular category of informal settlement.
- The Subdivision of Riemvasmaak will need to be funded either internally or externally. The DoHS usually handles the planning phase for all approved projects.
- The Varkhokke area has been there for a number of years and needs to be formalized. However, providing housing units for the people in the area will depend on whether they are registered in the housing list. A suggestion would be that the area be dealt with as an internal project in order to formalize it by way of building proper and healthy pig farming activity. This however will also need funding.
- The Smartie Town area is in very close proximity to the Kollie Koeberg Stadium and a School with sporting facilities. There is no land in the area to accommodate a soccer field.

2	MULTI-PURPOSE CENTRE (MPCC) (Community Hall, Clinic, Library, SPU desks, Care Centre, etc. Also to include a children’s playpark – existing unsafe one to be moved next to MPCC on erf 3625 which was identified several years ago for this development)	<ul style="list-style-type: none">Dept of Human Settlements A meeting took place on 13/08/2017 with Dept of HS. A Project Steering Committee was elected and timeframes were set. Due to start within two months.	Project must be expedited. This is a long-outstanding matter.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Tenders have been called for by DoHS.		WARD COMMITTEE : Cllr Hoffman will follow-up with Mr Nana. Mun. E&P also to apply pressure.		Municipality / E & P
	WARD COMMITTEE : Cllr Hoffman phoned Mr Nana and he was unable to advise as to status of tender process. He will revert back to her.		AUG 2018 : DE&P : In tender process.		To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Political intervention was made by Cllr Penn Koeberg. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Still waiting for funding.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	As reported under Priority No. 1. MPCC Committee was established but never got off the ground. DoHS must explain what is going on. This project has been dragging for many years.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting report from DoHS.					
VERBAL SUBMISSION BY DOHS : The MPCC is not included in their plans right now; to be included for 2021/22 programme and also in the Policy Speech of the MEC.					
3	STREETS (surfacing/paving of gravel streets that carry high traffic volumes. To include speed control measures – see further down.)	• Municipality 2017 : No progress. No maintenance.	Streets that are being utilized as taxi routes must be surfaced (paved). Cosmos, Vygie, Tulp and Arum.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Maintenance is carried out on a regular basis.		DE&P : Funding is required to upgrade / surface streets.		Municipality / E & P
	WARD COMMITTEE : No maintenance that they are aware of. Streets are in a terrible condition. Parts of Riemvasmaak are inaccessible after the rains (exacerbated by flooding).		WARD COMMITTEE : At the very least, gravel streets should be graded and levelled on a regular basis. AUG 2018 : DE&P : Status quo remains.		To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Situation has worsened, especially on taxi routes. No maintenance programme has been implemented. Ward Cllr has requested E&P to attend to streets, e.g. Botterblom & Vygie, which are in a very poor condition.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Continuous maintenance is taking place.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Vygie Str is being paved. Affodil Str has a serious flooding problem – there is no stormwater drainage. Adjacent properties are being flooded and damaged. KwikWin : There is an urgent request for access roads in Riemvasmaak to be graded; they are in very poor condition and emergency vehicles, refuse trucks and water trucks are unable to get through. Cockscomb Str to upper Arum Str (Taxi Route from Graaff-Reinet Primary School) to be paved – please bring into planning & budget.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	RDP HOUSING (fallen and rectifications in Smartie Town and Geluksdal)	<ul style="list-style-type: none">Dept of Human Settlements 2017 : Dept of HS reported early this year that no budget has been made available to address fallen house and rectifications in our Mun. area. This is a National concern.	Rectifications are urgently required in Smartie Town and Geluksdal. Pressure must be applied at the highest level for this to receive the necessary attention.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Continuous submissions are being made to DoHS. WARD COMMITTEE : houses were badly constructed and require urgent attention (rectification).		DE&P : Rectification has been put on hold by National DoHS. WARD COMMITTEE : DoHS must indicate exactly what status is of Rectification Programme. Has it been stopped completely, or placed on hold due to budget constraints. This is CRITICAL.		DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Promises were made; no progress. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Rectification has been put on hold due to the Department’s budget limitations.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None – other than what was reported on under Priority No. 1				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Committee emphasized that this is a CRITICAL issue and DoHS must pay urgent attention to addressing long-outstanding matters.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Town Planner : In 2017, the DoHS had indicated that the Rectification programme has been discontinued and did not indicate what it has replaced the programme with. Moreover, the Department’s budget over the years has been decreasing significantly. The main focus seems to be completion of current/registered projects and the upgrading of informal settlements. Awaiting report from DoHS.					
5	STORMWATER (urgent attention required in areas prone to flooding & blocked drains)	<ul style="list-style-type: none">Municipality 2017 : No progress. No maintenance.	This is a big problem and requires urgent attention. Yards and houses are being flooded. To start with embankment above Vink Street.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : aware of work being done above Vink Str.		DE&P : Stormwater will be attended to when streets are surfaced. WARD COMMITTEE : stormwater areas, incl. Riemvasmaak, must be maintained on a regular basis. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No progress; situation has worsened. There is no stormwater drainage in Daffodil Str; this is creating a serious problem. Drains are blocked and are not being maintained. No work was done on section above Ward 3.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Cut-off drain has been constructed above area to prevent major flooding.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Affodil Str has a serious flooding problem – there is no stormwater drainage. Adjacent properties are being flooded and damaged. KWIWIN : The embankment / cut-off drain above Vink Str from Umasizakhe was only attended to up to Ward 14; it has not been sorted out above Ward 3, where there is still a problem. Riemvasmaak is also affected by stormwater coming down, as a result of this section not being attended to.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Traffic law enforcement will improve after the appointment of sufficient staff and trained law enforcement officers.					
6	SPEEDHUMPS / TRAFFIC CONTROL (for streets that carry high traffic volumes)	<ul style="list-style-type: none">Municipality 2017 : No progress; traffic transgressions are taking place on a daily basis, endangering the lives of pedestrians, animals and other motorists.	Speed control measures are urgently required on Cosmos & Cockscomb Streets.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	MPS : A daily patrol planning schedule has been prepared for implementation to cover all suburbs, however, due to man-power, we cannot patrol areas all the time.		Urgent attention required in above and other streets mentioned. LAW ENFORCEMENT !!		Municipality / Protection Services

	<p>Speed humps required in streets carrying high traffic volume : The last funding for speed humps was made available in 2014/15 for Vink Street. Identified streets will be placed on the backlog list.</p> <p>WARD COMMITTEE : some residents are now busy installing their own speed humps, because of speeding vehicles in the Ward – Dennis van Wyk & Max Spyers, Gouwsblom Streets are critical. Total lawlessness.</p>			To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No progress; situation has worsened.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. Situation has worsened! Speedhump required in Gousblom Str as speeding is a serious issue. Taxis are also racing down Snowdrop & Vygie Streets.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
7	ILLEGAL DUMPING & LITTERING (signs & fines, more skips and regular refuse removal)	<ul style="list-style-type: none">Municipality <p>2017 : There is more regular cleaning up taking place, but still no law enforcement. People are still littering and dumping and this is causing a serious health hazard for humans and animals.</p>	Signs must be erected at problem spots and fines must be issued to perpetrators. Refuse bins to be supplied to households and more skips to be placed at strategic spots. Strict law enforcement is required.	Nice to have	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : The Ward is also busy with a cleaning campaign. Mun also removes refuse. Losing battle. Where is Law Enforcement?	WARD COMMITTEE : Source funding (perhaps donor?) for wheelie bins. There is a proposal that domestic refuse be removed on a Monday and garden refuse on a Wednesday. Black bags to be provided – has this been budgeted for? A skip to be placed at Riemvasmaak. Environmental Health campaigns. LAW ENFORCEMENT !!	Municipality / Protection Services
			To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	Situation has worsened. Removal service is not being rendered in accordance with a fixed routine. Being done randomly and at different times. Ward Cllr has to phone regularly to report that refuse has not been collected.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ADCS : Refuse is removed twice a week in all areas, except Horseshoe where refuse is only removed once a week. There is no reason for the community to illegally dump refuse. The Community Services directorate is busy with educational programs.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	None.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	KWIWIN : There has not been any clean-up yet in Ward 3. There are mountains of refuse; the situation is especially bad in riemvasmaak; clean-up needs to start there. Piles of rubbish that were gathered by CWP still need to be removed by Municipality. Skips are not being cleaned; they need to be emptied more regularly. Some more skips are required at strategic points. Refuse drums / bins are required at some households. They are not receiving any black bags.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Dir. Community Services : 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020. 3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020. 4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances). 5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered. 6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. 7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.			

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

8	ELECTRICITY (conversion to prepaid and attention to illegal connections)	<ul style="list-style-type: none">Municipality 2017 : The situation is under control. Manager of Electrical Services did go to inspect for illegal connections and found none.	Quarterly checks for illegal connections should be conducted. Conversion to prepaid meters to be attended to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Conversions are being attended to and will be completed once funding is obtained. WARD COMMITTEE : The situation in Riemvasmaak is critical and dangerous. There are illegal connections running from Blikkiesdorp.		2018 : DE&P : Funding to be obtained. WARD COMMITTEE : Urgent attention is required to (i) remove illegal connections and (ii) to install electrical boxes in informal structures, same as in Blikkiesdorp. AUG 2018 : DE&P : Status quo remains.	Municipality / Electrical Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	This issue with illegal connections was attended to by the Electrical Services Dept. However, still no electrical boxes installed in Riemvasmaak. The Committee wants to know why it could be done for Blikkiesdorp, but not for Riemvasmaak.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Riemvasmaak is an informal, unplanned area. Electricity can only be provided once area has been zoned and formalised.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr reported that there are illegal connections and requested that the Committee be allowed to accompany the Electricians on their inspections. Electrical boxes are being tampered with. KWIKWIN : Residents are still being charged extra by some spaza shop vendors when purchasing prepaid electricity. Also, when residents want to claim their free units, they are being made to first purchase more units. There was a notice by BTO which had to be signed off by MM, but this was never done, hence some vendors are still applying these illegal practices. This needs to be sorted out asap.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
9	LIBRARY (mobile unit to operate until MPCC has been built)	• DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration must please take up the matter with the Provincial Library Services.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No Progress. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.		WARD COMMITTEE : Manager of Administration to please follow up with the relevant Department and provide feedback to Ward Councillor.	Municipality / Corp. Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No progress. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCORP : Will follow up.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Committee recommended that the matter be held in abeyance for further discussion with DoHS about MPCC, as this facility is meant to also accommodate a library.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting report from DSRAC & DoHS.					

ANY OTHER COMMENTS ON EXISTING PRIORITIES							
The following 3 Development Priorities are critical issues for the Ward 3 Community : ➡ Rezoning of Riemvasmaak and housing development ➡ MPCC with the necessary facilities ➡ Streets carrying high volumes of traffic to be surfaced with traffic calming measures			2019 : PLEASE PAY ATTENTION TO THIS MATTER OF EMPHASIS.				
			2020 : ANOTHER REQUEST BY THE WARD COMMITTEE THAT URGENT ATTENTION BE PAID TO THESE MATTERS.				
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD							
DESCRIPTION OF IDEA		• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹		WHAT NEEDS TO BE DONE		2017 RATING ✓	
Mini Shopping Centre		• Municipality’s LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues 2017 : No progress. 2018 : DE&P : Spatial issues are continuously being attended to through SDF.		LED and Town Planning Unit to look into the proposal as a matter of urgency. (This will require private investment.)		Nice to have	Important
							✓
ANY OTHER COMMENTS ON THE ABOVE PROPOSAL							
➡ LED must assist in identifying initiatives that will stimulate the economy in the Ward, improve conditions and create employment opportunities. 2018 : WARD COMMITTEE : LED is absent in the Ward; not attending PSC meetings. SPU is also absent. 2019 : LED : the LED unit has not received any PSC invitations. It should be noted that it is the Ward Coordinator’s role and CDW’s role to do field work in wards and should refer issues raised to the relevant department. LED visits wards upon request.							
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS						
	NO PROGRESS !! Have LED & Town Planner investigated this proposal? What is outcome? LED is dysfunctional and this was raised at recent LED workshops.						
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS						
	LED : No progress made as yet for the Mini shopping centre. Will consult with the Planning unit for a possible site that can be allocated to this initiative. The site available currently is said to be earmarked for a Multi-purpose centre. Investigations have been conducted. Two small sites adjacent to each other (can be merged into one site) have been identified as vacant for any earmarked development in the new housing area, erf 8034 and 8035. Will have to be rezoned. The Planning Unit has advised that a mini complex should be developed due to possible traffic challenges. The recommendation is that a Site Development Plan should be developed and then advertised for Expression of Interest for possible private investment. Dysfunctionality of the LED Unit to be referred to the Municipal Manager for comment, however the LED Office has been fully operational since 2010 and continues to provide services to the community as per their mandate. The recent LED Training workshop for Councillors held in Graaff-Reinet on 07-08 August 2019 confirmed this perception of dysfunctionality not to be true, and rather a lack of understanding of the concept of Local Economic Development.						

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS	
	None.	
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES	
	Committee recommended that land for Housing be prioritized for now.	
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S		
Town Planner : Erven 8034 and 8035 were identified for commercial activity (small shopping centre) in ward 3. An item must be tabled before council in order to get approval for making this land available for business activity. When the approval is secured, an Expression of Interest advert must be put out to test private business interest.		
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP		
<div>■</div> High levels of unemployment in the Ward.	<p>No improvement. Skills Development and Job Creation programmes must be stepped up.</p> <p>2018 WARD COMMITTEE : SPU must actively promote training for semi-skilled persons and link youth to training programmes. There is a big need for this in the Ward.</p> <p>2019 : LED : Youth should also play a pro-active role in coming up with possible entrepreneurial ideas that the Municipality can try and assist with. Local Government in its primary role is not responsible for Job creation, private sector is. A skills development Concept Plan has been developed and tabled to Management for comments.</p> <p>2020 : Committee is unhappy about the late or no notice of LED & SPU training programmes; there is a perception that only certain Wards are receiving the benefit; are being favoured. SPU and Youth Forum invisible / inactive.</p>	
<div>■</div> Illegal dumping & littering; vandalism and general state of the Ward.	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.</p> <p>2020 : Situation has worsened.</p> <p>Response by Dir. Community Services : Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.</p> <p>Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.</p>	

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : the only Social Worker that they are aware of, is based at GRT Primary and works only with school children. Fieldworkers & house visits are an urgent need. Some families are living in dire circumstances and children are suffering in these poor conditions – underfed and not properly clothed. Old people as well. 2019 : there is a Social Development Forum and Ward Committee members serve on it. They requested Social Workers to visit the Ward, but to date no show. The Dept is invisible in the Ward. 2020 : Situation has worsened. Dept of Social Development is absent and invisible. No home visits; there are particular cases of abuse and neglect requiring urgent intervention. The Committee has been submitting reports to DoSD; absolutely no response. 2018 : Slow response time from SAPS and Ambulance Service. 2020 : There is a language barrier between community and above services. Most residents are Afrikaans-speaking.</p>
<p>■ Inadequate Primary Health Care facilities; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community. 2019 : SPU : we can only do so much without a proper budget. Skills development through SETAs and other institutions are constantly sourced and skills development takes place at the Training Centre in Kroonvale – until such time that the Multipurpose Centre materialises. SPU works with state departments and others for projects and programmes due to the municipality not having funds. 2020 : Situation has worsened.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.</p> <p>➡ The absence of War Room members and Sector Departments at the meeting was a matter of concern, as expressed by the Ward Councillor. 2018 & 2019 : The War Room is not functional. 2020 : Not functioning.</p> <p>➡ 2018 : There is a problem with how their monthly reports are being dealt with : non-response. Ward Co-ordinator did have a system in place and a template was populated, but no feedback is being received and no-one knows what was done to address issues. 2019 : The way the report is being consolidated is not working for Ward Cllrs. Their issues are getting lost amongst the others and makes it difficult to report back to their constituencies. The majority of Departments are not responding. 2020 : No improvement. Still no feedback and no sign that issues are being attended to. The Ward Committee is also unhappy about added responsibilities that have come their way as a result of COVID-19 Rapid Response teams, etc.</p> <p>➡ 2019 : Kollie Koeberg is in a very neglected state. Vandalism is rife. Municipality must ringfence 15% MIG component and utilize for upgrading the facility. ADCS : The Municipality repaired the Kollie Koeberg stadium from the operational and maintenance budget. Additional security was put in place to assist with prevention of vandalism of the complex. Security lights were also installed. Furthermore, provision has been made in the 2020/21 FY for upgrading of Kollie Koeberg Stadium from the Municipal Infrastructure Grant.</p>	

- ➡ 2020 : Municipal Accounts are not reaching residents. It is also unreasonable to expect them to pay R10 for a copy at BTO.
- ➡ 2020 : There is a critical sewer blockage problem in Snowdrop / Dennis van Wyk / Vygie Streets. If one house is blocked, it affects the whole street. Needs to be flushed clean and/or bigger pipes to be installed.

- Aug. 2020 input by Infrastr : 8 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.
NB : According to Committee, tanks are not being filled and the one in Tulp Str was removed without consulting Ward Cllr. Some have had their taps stolen; there are long queues during loadshedding. Tanks need to be equipped with more taps, so that more than one person can fill their container at a time.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	12 th July 2018 15:00 – 16:45	3
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	13 th August 2019 17:00 – 18:30	
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	31 st August 2020 10:00 – 12:15	


WARD 4

Review of Development Priorities

WARD 4 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)	• • • • •	Dept of Human Settlements	2
22/06/2020 : JONGANI STR & HILLSIDE REMAIN PRIORITIES FOR STREET PAVING & RAMAPHOSA STREET REQUIRES CRITICAL ATTENTION TO ADDRESS FLOODING Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)	• • • • •	Dr Beyers Naudé Local Municipality	2
22/06/2020 : THIS IS A PRIORITY! MPCC for Umasizakhe (to include Youth Training & Skills development facilities)	• • • • •	Dept of Human Settlements & Mun.	2, 3 & 5
Refuse bins and bags (to be provided to all households)	• • • • •	Dr Beyers Naudé Local Municipality	2
Rainwater Tanks (to be provided to all houses)	• • • • •	DoHS / DWS	2
Sportsfields (maintenance, upgrading and re-grassing)	• • • • •	Dr Beyers Naudé LM / DSRAC	2 & 5
Community Forums (establishment of CPF and Women's Forum)	• • • • •	SAPS & SPU (Municipality)	5
Middle-income Housing (Umnyama Park development to be expedited)	• • • • •	Dept of Human Settlements, Private Sect	2

★ 22/06/2020 : WATER SUPPLY IS A MAJOR CRISIS, REQUIRING URGENT INTERVENTION. ADEQUATE BUDGET PROVISION TO BE MADE FOR PRIORITIES.

NB : On 21/08/2020 the Ward Committee recommended that the order of priorities listed above remain as is.

WARD 4 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)		● ● ● ● ●	Dept of Human Settlements	2
Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
MPCC for Umasizakhe (to include Youth Training & Skills development facilities)		● ● ● ●	Dept of Human Settlements & Mun.	2, 3 & 5
Refuse bins and bags (to be provided to all households)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Rainwater Tanks (to be provided to all houses)		● ● ●	DoHS / DWS	2
Sportsfields (maintenance, upgrading and re-grassing)		● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Community Forums (establishment of CPF and Women’s Forum)		● ●	SAPS & SPU (Municipality)	5
Middle-income Housing (Umnyama Park development to be expedited)		●	Dept of Human Settlements, Private Sect	2
	PROPOSED NEW DEVELOPMENTS : - Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area to Eskom	★	Municipality’s Engineering & Planning Services to investigate and negotiate with Eskom	2
NB	■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern. ■ Illegal dumping & littering and general state of Ward, especially Lower Umasizakhe is a concern. ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 4 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (Lower Umasizakhe : replace all mud houses with new units and indoor toilets)	<ul style="list-style-type: none">• Dept of Human Settlements <p>2017 : Cllr consulted with Mr Nana from DoHS and there has been good progress. It is hoped that the project (replacing mud houses with new RDP structures) will commence by October 2017.</p>	Keep channels of communication open to ensure that the project gets off the ground. Other outdoor toilets also require attention so that they can be attached to the house (as part of rectification programme)	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Project started June 2018. WARD COMMITTEE : Confirmed that project has commenced and meetings are taking place and appointments have been made. Some logistics require attention before construction can start, e.g. some erven in Jongani Str must still be allocated numbers. He did meet with Town Planner in this regard. They have identified a site that can provide storage facilities.		DE&P : Rectification has been put on hold by National DoHS. Municipality is continuously lobbying for funding. WARD COMMITTEE : The need for rectification does not really affect Ward 4; more of an issue in Ward 6. AUG 2018 : DE&P : Status quo remains.		DoHS To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
STATUS 2020	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	DoHS has commenced with the programme. Contractor is on site. The Validation Order caused a hold-up; this was sorted out after Ward Cllr contacted the MEC and DoHS conducted an inspection. There have been some changes with regards to beneficiaries and rebuilding of houses.				

152 new RDP units (inclusive of 40 additional units) are to be built. The Committee wants to know whether Amatenda / Bergendal & Sunnyside sites cannot be availed for low-cost housing development.

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Town Planner : The Amatenda site is earmarked for mixed use development, meaning development of residential units, commercial and institutional activities. The aim is to revitalise the local economy by way of expanding the commercial footprint towards the Bergendal side of town. This will have huge spin-offs towards municipal revenue. A portion of Sunnyside was earmarked for business and middle income units to subsidise the Umnyama Park development. The Umnyama Park has been delayed because of funding. The project has been in and out of the MEC's business plan without being implemented. The proposal has been to seek private developer to implement the CRU project.

Awaiting report from DoHS.

VERBAL SUBMISSION BY DOHS : The 98 and 11 units are now underway and should be complete by Dec. 2020. Issues were resolved. They are busy looking at another project for Umasizakhe, but still need to discuss with the applicable Municipal Officials. They do not foresee any challenges, except the one site that is very rocky and has a ditch running through it – unsuited for housing development. Will work on project application this year and include in planning process for 2021/22. They are looking at 40 Units and the Municipality must provide them with a Beneficiary List. Beneficiaries to be prioritized are : the Elderly, Child-headed households, Military Veterans as well as persons with Disabilities. Beneficiary lists should indicate these categories.

2	STREETS & STORMWATER (Lower Umasizakhe : all gravel streets to be surfaced/paved, with proper storm-water drainage)	<ul style="list-style-type: none">Municipality	Jongani & Top Streets must be surfaced as a matter of urgency with proper stormwater drainage. The narrow pipes must be replaced with wide-diameter ones. Other areas to be investigated for future planning.	Nice to have	
		2017 : Jongani & Top Streets are the critical problem areas in terms of stormwater flooding. Mud is being washed down and creating an even bigger problem for motorists and residents. Lower Reserve has become a catchment area of flood water.		Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Stormwater project was implemented in 2018. Continuous maintenance of stormwater system is being carried out. WARD COMMITTEE : They have seen activity in Jongani Str and parts situated in Ward 6. Systems have been cleaned and are being maintained.		WARD COMMITTEE : Work to be completed and regular maintenance to be carried out. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P	
				Status Report to Committee by end of August 2018.	

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Cut-off drain has been constructed as a first phase so as to eliminate major flooding.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project is continuing in this financial year.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Work is being done in Top Str. There is still a problem with large volume of stormwater coming down the mountain; it is not being diverted into the stormwater drainage system. Infrastructure Dept is aware of the issue and what has to be done. Main Str was under water; drains are blocked and are not being maintained. A proper Maintenance Plan must be put in place for routine work. A further problem is that the stormwater is flooding the sewer system.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	MPCC (inclusive of Youth Training & Skills Development facilities)	<ul style="list-style-type: none">Depts of Human Settlements & EducationMunicipality : LED, SPU, Town Planner 2017 : The Old Clinic in Umasizakhe (behind Isibani Primary School) has been identified for MPCC that will include various activities, such as artisan training, etc.	All of the mentioned Officials please to investigate feasibility of this proposal.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. This must be integrated with the NMU Campus development, on the site identified.		WARD COMMITTEE : Town Planner, LED, SPU and other parties to investigate feasibility of this type of combined development.	DoHS & Municipality To be investigated and actioned – with report back to Committee by end of August 2018.	

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	LED : The old clinic is available for the proposed development, however there are multiple administrative issues that firstly need to be taken care of by Corporate Services. There are valid lease agreements in place, but no occupancy. The building is in a very bad state and some parts are collapsing, it is not properly maintained. We have received one proposal from the private sector with a similar concept. Item will be drafted to EXCO and subsequently Council for the tabling of this proposal. The LED Office will do frequent follow ups.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. No further feedback from LED.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Town Planner : A communication from Human Settlements was received in 2019 that the funding for all MPCCs was reduced to about R7.5m. The department further requested coordinates of the location of the site for further planning.					
4	REFUSE BINS AND BAGS (to be provided to all households)	<ul style="list-style-type: none">Municipality <p>2017 : Household refuse is being removed twice a week, but there is still a lot of illegal dumping and littering taking place in the Ward, creating unhealthy situations. Some households do not have waste disposal containers.</p>	Community Services must consider providing large wheelie bins to households in areas where management of household refuse is a problem. It could even reduce removal to once a week, if suitable containers are provided. Possibly Dept of Environmental Affairs can be approached to fund such an initiative?	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress		WARD COMMITTEE : Municipality must revisit the twice a week removal. The service in Umasizakhe is rendered twice a week,	Municipality / Community Services	

	The removal service is impractical. Part of Umasizakhe is serviced on Mondays and Wednesdays, and the rest is serviced on Tuesdays and Thursdays.	but only one day apart, so does not serve a purpose. Suitable containers must be provided, e.g. wheelie bins, so that a once-weekly service will suffice. Community Services Dept must approach relevant Sector Dept/s for assistance in this regard. It is urgent that refuse bags be provided in the interim.	To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCS : Refuse bags were procured and are available.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. No bins. No bags.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020. 3. Implementation of a wheely bin system in phases is part of the turn-around strategy for the next 3 years. 4. Problems with refuse bins and black bags can be reported to the office of the Director for attention until a Waste Manager is appointed.					
5	RAINWATER TANKS (to be provided at new housing developments)	• Dept of Human Settlements / Dept of Water & Sanitation	Infrastructure & Planning Services need to investigate how the Municipality can assist in conserving water in this water scarce area. Rainwater tanks must be provided to ALL houses.	Nice to have	
		2017 : Tanks were received early last year, but destroyed during riots when a fire was started at the Municipal Stores.		Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	

	DE&P : Continuous lobbying for funding is being carried out by officials. WARD COMMITTEE : No progress.	WARD COMMITTEE : More pressure on DoHS / DWS to provide tanks and gutters for all low-income households, e.g. those qualifying for IGG. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Increased lobbying is taking place with DWS & DoHS.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Byron (Infrastr) : A total of 119 Water Tanks were received from COGTA and DWS. All tanks have been installed by Engineering and Planning in the Municipal area; of which 13 were installed in Ward 4. Lobbying will continue between BNLM, DWS & DOHS.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The request was for DoHS housing projects to include installation of gutters and rainwater tanks for new RDP units.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency – to equip all new RDP units with gutters and rainwater tanks.					
6	SPORTSFIELDS (maintenance, upgrading and re-grassing)	• Municipality 2017 : Only minor maintenance is taking place. More attention is required for this facility so that it can be utilized optimally.	Community Services to investigate the safety factor of the palisade fencing. It is apparently dangerous in some places. Floodlights are required; please to utilize unspent Lotto funds for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. Toilets out of order because pipes have been stolen.		WARD COMMITTEE : Please investigate what has happened to unspent portion of Lotto Funds (approx R700,000?) and why is	Municipality / Community Services	

	Facility is being vandalized and no repairs are being effected. There is a problem with the water provision; valves push water out into streets.	it not being utilized towards maintaining the facility. CWP people can be drawn in. Can facility not have its own borehole to address water leakage / pressure problem.	To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Byron (Infrastr) : The facility got its own borehole for irrigation purposes. Safety remains a concern due to breakages, vandalism and theft.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There is no borehole! Sprinklers are connected to the Municipal supply, which has been cut off. Valves are blocked. Still await report on the approx. R700,000 Lotto funding that was paid over to the Municipality. It is alleged that the money was used to pay salaries.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The cleaning and watering of the field are the responsibility of Community Services and is being investigated. Maintenance of the palisade fencing and flood lights are the responsibility of the Infrastructure Directorate.					
7	COMMUNITY FORUMS (establishment of CPF and Women’s Forums)	• SAPS (CPF) & Municipality’s SPU 2017 : The Ward is grappling with a high crime rate.	SAPS must establish CPF and SPU assist in Women’s Forums.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : There is a CPF, but there exists a greater need for Street Committees that can link with CPF.		WARD COMMITTEE : SAPS to assist with establishment of Street Committees, that can be represented on Area CPF.	SAPS Municipality / SPU	

		SPU Officer must involve the Ward Committee more with her portfolio programmes and establish their needs.	To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	SPU : Establishment of CPF is the responsibility of SAPS and the Women’s Forum is the responsibility of the Office of the Speaker.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	SPU should co-ordinate the functionality of fora. Street Committees are needed. An MPCC can be utilized for such purposes and activities, including general community programmes.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
8	MIDDLE-INCOME HOUSING (Umnyama Park development to be expedited)	<ul style="list-style-type: none">Dept of Human Settlements & Private Sector 2017 : There have been various meetings and plans were submitted and approved, but no visible progress has been seen in recent years. 850 housing units were part of the design.	Infrastructure & Planning Services to indicate status of this initiative. What is status of Bergendal middle-income housing proposal or development? What is planned for expansion of Industrial area vs residential development?	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Awaiting funding from DoHS.			Municipality / E & P DoHS	

	Bergendal land has been sold to private development. Industrial area was recently expanded.	WARD COMMITTEE : Please indicate whether Umnyama Park development is still going to happen. Apparently, funding was made available for site establishment. It must be investigated whether the open land between Sunnyside and Industrial Area cannot be released for both low- and middle-income housing development. AUG 2018 : DE&P : Status quo remains.	To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	None.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Area between Sunnyside and Industrial area is already planned for middle/low income housing. Planning funding was only made available for Umnyama Park.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	None.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO PROGRESS. What exactly is the status of these initiatives?		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
<p>Town Planner : The Amatenda site was initially earmarked for middle income housing. This has been revised to Mixed Use development in order to expand commercial activity and stimulate economic growth outside the traditional town area. This is as a result of a trend observed of business development outside the traditional “CBD” area and business growth along College Road. It is also envisaged that the new Technical College development will stimulate business interest in the area of Bergendal. As a result, mixed development that includes middle income residential units is most suitable for the site.</p> <p>According to the erstwhile Camdeboo SDF, one of the proposals was for the expansion of the Industrial area. However, the area has not grown over the years as envisaged and there seems to be more demand for residential activity and light industry. These are some of the dynamics that are considered in the current SDF process and public participation will be done in order to source the interests of the public regard this area.</p>			
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
<p>➡ Can it be investigated that Bergendal and Sunnyside open spaces be made available for RDP housing developments.</p> <p>➡ Other notes have been taken up in the applicable priorities above.</p>			

- ➡ The design / lay-out of the new Kroonvale sportsfield is wrong and there is much dissatisfaction about this facility. The water mains run beneath the field, and water is leaking out, which is damaging the surface.
- ➡ There were serious allegations about the Municipality not doing anything in Umasizakhe and nothing in the IDP ever being implemented.
- ➡ 2018 : The Committee was happy about the construction of the College in Bergendal.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area (all to be taken over by Eskom)	2017 : No progress.	2017 : Municipality's Engineering & Planning Services to investigate and to negotiate with Eskom.	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➡ The possibility of using the PA camp for MPCC development to be investigated (in consultation with Dept. of Public Works), or another suitable site must be investigated and to be released for this purpose.
2018 : WARD COMMITTEE : That this be considered as an alternative to the site behind Isibani Primary School.
2020 : Committee suggests the Old Clinic / Old Age Centre.
- ➡ A Skills Needs Audit must be conducted, to determine the type of courses and training that should be provided. They must be relevant and accredited.
2018 : WARD COMMITTEE : SPU in conjunction with NMU or other parties.
2020 : This whole initiative fell flat; a complete failure. SETA programme has amounted to nothing.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	None.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : With regards to Skills Audit and training : We started with this initiative but the process was stopped due to circumstances beyond SPU's control.
STATUS	INPUT OR REPORTING BY MUNICIPAL OFFICIALS

2020	None.
WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES	
The Committee reported that there was dissatisfaction over Municipal Officials receiving the benefit of training programmes, instead of community members, e.g. former Mayoral Driver receiving Traffic Officer's training. Some areas are receiving preferential treatment, while Umasizakhe is being disadvantaged, e.g. with Motheo projects. The programme is not being managed properly. There exists confusion over whose responsibility it is – SPU or SDF. Who is doing what? Reporting does not indicate what is happening. Performance Management Officer must account for that.	
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S	
<p>PMS Officer : This post is responsible for reporting on target achievement of key performance indicators in the SDBIP. Not all programmes/activities are included in the SDBIP and the relevant directorate should report on progress of their departmental plans. Internal training falls under the Skills Development Facilitator, and certain external training under the SPU office. Training programmes are reported on, on a quarterly basis via the SDBIP reports, however, the selection criteria of applicants are not reported on in the SDBIP, so PMS officer cannot account for those processes. PMS Officer has no knowledge of Motheo projects, and should be referred to the relevant directorate or unit.</p> <p>Dir. Corp : SPU has no budget for programmes.</p>	
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
<p>■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.</p> <p>2020 : No improvement; situation continues to deteriorate.</p>
<p>■ Illegal dumping & littering and general state of the Ward, especially Lower Umasizakhe, is a concern.</p>	<p>There is regular refuse removal and sporadic cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. CWP programme to be optimally utilized.</p> <p>2020 : No improvement; situation continues to deteriorate.</p> <p>Response by Dir. Community Services : Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.</p>

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education & SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Mayor must elevate this to the highest possible level, for urgent and appropriate intervention. Proper programmes must be implemented by the relevant Departments, in collaboration with one another. Their services must be monitored. 2020 : No improvement; situation continues to deteriorate.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ For more effective Waste Management : skips must be emptied more regularly and as an interim measure (in abeyance of proper refuse disposal bins being provided), black refuse bags must be provided to all households.</p> <p>Response by Dir. Community Services :</p> <ol style="list-style-type: none"> 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020. 3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020. 4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances). 5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered. 6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. 7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated. <p>SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.</p> <p>➡ CWP's must be utilized to monitor local disposal sites (skips and open spaces being used as dumping spots) and report incidents of overfull skips and illegal dumping.</p> <p>➡ More regular health inspections must be conducted.</p> <p>Response by Dir. Community Services : Health inspections have been increased. This is a district function and the District Municipality is taking this function back.</p>	
<p>➡ 2018 : WARD COMMITTEE : War Room is not functioning. 2020 : Not functioning.</p> <p>➡ MAINTENANCE OF MUNICIPAL ASSETS : Buildings are not being maintained; they are deteriorating and this is a serious issue.</p> <p>➡ WARD COMMITTEE MEMBERS : There are 4 vacancies that need to be filled – as a matter of urgency.</p> <p>➡ WATER : This is a CRITICAL issue and the water that is being trucked in is murky (unpalatable). What has happened to the funded Water Project, as Ward 4 has seen no benefit.</p> <p>➡ ROAD TRAFFIC SIGNS & TRAFFIC CALMING : Funds were available on 2017/18 Budget but project never implemented. This was supposed to include a speed hump (responsibility of Infrastructure Services).</p> <p>➡ DISPOSAL OF MUNICIPAL PROPERTIES : There was some discussion on this and properties earmarked for disposal. The feeling is that they should be leased out and not sold.</p>	

- Aug. 2020 input by Infrastr : 14 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.
- ➡ Ward Cllr was not consulted regarding the installation of these tanks. Some areas in the Ward are experiencing water shortages. Adjoining property owners also need to be consulted, as current arrangement is causing dissatisfaction amongst the residents.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Xolile Galada and Ward Committee	Ward 4 Councillor & Chairperson	4 th July 2018 10:00 – 11:45	4
Cllr Xolile Galada and Ward Committee	Ward 4 Councillor & Chairperson	21 st August 2020 15:00 – 17:00	


WARD 5

Review of Development Priorities

WARD 5 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
MOST IMPORTANT FOR NOW : Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
VERY IMPORTANT : Clinic (New facility urgently required at site identified. Existing one must be closed)	● ● ● ● ●	Depts of Health / Public Works & Infra.	2
Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing delivery)	● ● ● ●	Dept of Human Settlements	2
Streetlights (highmast lights to be installed at areas identified)	● ● ●	Dr Beyers Naudé Local Municipality	2
Speedhumps (to be constructed where identified)	● ●	Dr Beyers Naudé Local Municipality	2
Playpark (to be constructed at site identified)	●	Dr Beyers Naudé LM / DSRAC	2 & 5

★ **THERE IS A CRITICAL NEED FOR RAINWATER HARVESTING. HOUSED NEED TO BE EQUIPPED WITH GUTTERS AND JOJO TANKS!**

NB : The order of Development Priorities listed above has been amended by swapping the last two, in accordance with the Ward Committee's request on 26/08/2020.

WARD 5 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Clinic (New facility urgently required at site identified. Existing one must be closed)		● ● ● ● ●	Depts of Health / Public Works & Infra.	2
Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing delivery)		● ● ● ● ●	Dept of Human Settlements	2
Streetlights (highmast lights to be installed at areas identified)		● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark (to be constructed at site identified)		● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Speedhumps (to be constructed where identified)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : - Rehabilitation Centre and Safe Haven (on old swimming pool site)	★	Municipality’s SPU Unit to investigate and conceptualize	2 & 5
NB	<div>■ There is a critical shortage of Teachers.</div> <div>■ High levels of unemployment in the Ward is a concern.</div> <div>■ Illegal dumping & littering, vandalism and general state of Ward is a concern.</div> <div>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</div> <div>■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</div>			

★ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 5 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	STREETS & STORMWATER (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	• Municipality 2017 : Work has started in Oranje Street, where concrete blocks are being installed to stop stormwater. Otherwise no progress. 2018 : DE&P : Maintenance is being carried out on a regular basis.	Municipality’s Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	No further progress and the situation has deteriorated. Stormwater channelling was done very neatly, but has not stopped flooding. Stormwater is still running over properties and is causing damage to these uninsured properties. Residents are poor and cannot afford insurance. Apart from Oranje Str, work on 3 rd to 6 th Avenues has not been completed. The areas are seriously eroded due to flooding. There is also flooding in Mandela Park. Warning signs are required at stormwater furrow over 3 rd Avenue (between Merino & Aster Streets). What is allocation for Ward 5 out of the R5.8 million on Capex (IDP-163)?				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : A storm water cut-off drain has been constructed above Mandela Park to assist with major flooding drainage. It is impossible to stop all flooding of properties and as indicated in the municipality’s by-laws of storm water drainage, property owners must make provision for overland flooding of their properties.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project is continuing in this financial year.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The work Infrastructure Services is referring to is being done in Ward 14. Please to indicate exactly wat is being done in Ward 5. Committee is not seeing any progress in their Ward. The stormwater furrow running from the mountain down to Sunday’s River is overgrown and the pipes are blocked. Flood water dams up at Mimosa Str bridge; it has to be cleaned and maintained. The cement blocks covering the stormwater network are broken and crumbling.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
2	CLINIC (new facility urgently required at site identified – erf 7243 – and existing one must be closed)	<ul style="list-style-type: none">Dept of Health / Public Works 2017 : No further progress or feedback since Cllr Graham referred the matter to MEC.	Ward Cllr to follow up with Cllr Graham. More pressure to be applied on Dept. of Health as this is a critical matter that has been a high priority for many years.	Nice to have	
				Important	
				Critical	✓
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. No feedback from Dept of Health. SITUATION REMAINS CRITICAL!				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency. Municipality to confirm availability and zoning of site.					

3	SEWERAGE NETWORK (blockages, overflowing in Mandela Park; to be upgraded)	<ul style="list-style-type: none">Municipality 2017 : Situation is under control. Blockages are being caused by children throwing objects into the drains and toilets.	Educational campaigns should be ongoing to inform residents about the proper use of toilets and that children should be warned against tampering with sewer drains and other Municipal installations.	Nice to have	
				Important	✓
				Critical	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The situation is still under control.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Sewer line crossing the field has been relocated.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Byron (Infrastr) : New Sewer line is in operation and under control. All blockages and spillages were attended to. Clearing of sewer blockages forms part of the BNLM’s daily operations.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Committee reported that the situation is still under control. However, the generator at the pumphouse of the sewage works at 4de Laan / Du Plessis Str has been vandalized and needs to be replaced & secured.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	RDP HOUSING (housing delivery to address housing backlog)	<ul style="list-style-type: none">Dept of Human Settlements 2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The 11 Units in Selfbou / Mandela Park are still to be built. Should have been done already as they were included in previous tender contract, but apparently the site was not levelled or properly prepared or not suitable at the time. Fallen Houses : there are two houses that were burnt down and need to be rebuilt.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting report from DoHS.					
5	STREETLIGHTS (highmast lights to be installed in areas identified)	<ul style="list-style-type: none">Municipality 2017 : No progress. The two areas being affected are crime hot spots. 2018 : DE&P : High mast lights were installed in 2016/17 but more are required.	Municipality’s Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The partial installation at top of 3 rd Avenue needs to be completed. Die Erwe is also a dark hot spot. Corner of 4 th Avenue and Du Plessis Str. Some highmast lights need to have their bulbs replaced.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : High mast lights are maintained on a regular basis.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Committee has given a reminder that in 2018 there was an indication that more high mast lights were required in the Ward. More specifically at Die Erwe (Duiker & Oos Str) where it is very dark. Some maintenance is required with street lights; bulbs that need to be replaced.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
6	SPEEDHUMPS / TRAFFIC CONTROL (to be constructed where identified)	<ul style="list-style-type: none">Municipality 2017 : No progress. Sprinkbok Str is particularly dangerous with speedsters driving recklessly, with no regard to other motorists or pedestrians. 2018 : MPS : Speed humps in Du Plessis Street : No budget allocation for the last four (4) years since implementation of mSCOA for all the Wards. The last speed humps were approved for this Ward in 2012/13 in Springbok Street. Identified streets will be placed on backlog list.	Municipality’s Protection Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The situation is calmer, but still not under control.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	A child was run over in Vink Street. Speed hump is required, in addition to other traffic calming measures in the area. Cnr of Duiker & Protea Str / Rose Str. Please to consult with Ward Cllr about the problem areas.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Construction of speed humps is the function of the Infrastructure Dept. Traffic calming measures will be investigated by the new Manager of Protection Services.					
7	PLAYPARK (to be constructed at site identified)	<ul style="list-style-type: none">Municipality / DSRAC 2017 : No progress. Two playparks are required.	Community Services Dept to investigate and attend to the matter please.	Nice to have Important Critical	 ✓
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! There is a suitable piece of land available.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCS : Funding is needed for playparks.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Vandalism is so rife, that the Committee is unsure whether such a facility should be constructed. They recommended that streets & stormwater rather be the focus in terms of investment and improvement.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The recommendation of the Ward Committee is supported, in view of the vandalism problem.					

ANY OTHER COMMENTS ON EXISTING PRIORITIES						
<p>2019 : Street names that were duplicated between Wards 5 & 14 are a problem, e.g. there are two Gousblom and 2 Blossom Streets. Confusion arises when emergency services are called out, or when post is delivered. This needs to be rectified please, in consultation with the Ward Committees.</p> <p>2020 : To date no attention has been given to this and the problem remains. There is a duplication of street names in Mandela Park and Asherville.</p>						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
DESCRIPTION OF IDEA		<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
Rehabilitation Centre and Safe Haven (on old swimming pool site)		<ul style="list-style-type: none">• Municipality’s SPU was requested to investigate & conceptualize – with assistance of Town Planner. <p>2017 – 2019 : No progress.</p>	Can the area where there are trees not be converted into a picnic site and be made available to the public for recreational purposes, in the meantime? Manager Community Services to please investigate this option.	Nice to have	Important	Critical
					✓	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	NO PROGRESS !! The Site is now being used as a dumping ground.					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	SPU : Proposal is noted, but this matter cannot be addressed by the SPU.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	None. However, IDP Manager did report that a new Fire Station is being planned for construction on that site and is being funded by the District Municipality.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	Committee wanted to know what plans there are for the remaining section of the site. What about a new Testing Station?					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Dir. Community Services : Funding is not available for the construction of picnic facilities and, in view of the vandalism problem, it is not recommended that any funds be spent on picnic facilities at this critical financial stage.						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community also has a responsibility to curb the problem by reporting such incidents. Law enforcement is lacking and requires urgent attention.</p> <p>2019 : Cleaning is being done by CWP teams but the piles are not being removed by the Municipality.</p> <p>ADCS : Areas of illegal dumping were cleared, corner 3rd Avenue & Orange Street.</p> <p>2020 : Illegal dumping and littering is still rife in the Ward. Education and Law Enforcement required.</p> <p>Response by Dir. Community Services : Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.</p>
<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. The Dept of Health must attend to this as a matter of urgency.</p> <p>2020 : Ambulance Service is inadequate and requires urgent attention.</p> <p>SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth.</p> <p>2019 : NO PROGRESS !! LED and SPU are a problem. SPU is not consulting with Ward Cllr or Committee. They have no idea what is happening in the Ward. SDF (HR Dept) is also problematic; very short notice is given of training, etc.</p> <p>SPU : Skills Development in the form of training is taking place in this Ward at the Old Post Office in Kroonvale on a daily basis. No comment on the accusation of not consulting with Ward Cllr or Committee. We are in the process of establishing a Ward-Based Youth Forum so that the Forum can inform the SPU what their needs are, instead of assuming.</p> <p>LED: We request that clarity on LED being a problem be clearly outlined and explained for the LED office to attend to that problem. The statement made above is vague. Programmes implemented in wards need to also be initiated by the Youth and supported by the LED unit.</p> <p>2020 : Committee has no contact with LED or SPU. These functions need to be managed properly.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation.</p> <p>2019 : Foreigners are reducing opportunities for local people. Spaza shops are opening left, right and centre – there is no control and they are not being regulated. Environmental Health Inspectors must check dates of goods.</p> <p>2020 : Spaza shops are opening up everywhere; they are not being regulated; there is no control.</p> <p>Response by Dir. Community Services : Spaza shops are being inspected by Law Enforcement – as per reporting by the Director.</p>

<p>■ Critical shortage of teachers.</p>	<p>A few temporary appointments have been made, but the parents have to contribute to their salaries, which is placing a burden on people who can ill afford it. The Dept of Education must pay urgent attention to this problem. 2019 : The situation has improved. 2020 : COVID-19 has had an impact, but otherwise the situation is under control.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2019 : Social Workers are invisible. No home visits or monitoring. Their excuse is that they do not have transport, but there is also a language barrier. Why are field workers from other areas being employed? 2020 : Status quo remains. There is also a growing problem with SAPS service which requires intervention.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>2018 : MPS reported that street name signs were erected in 2013/14, as well as 2015/16.</p> <p>➡ 2018 & 2019 : War Room is not functioning. 2020 : Not functioning.</p> <p>➡ 2018 : IDP Manager reported that it has not yet been possible to secure a meeting with Ward 5 Councillor and her Committee, for purpose of discussing and updating the Ward's Development Priorities and critical issues. Have reported on numerous occasions, but the problem has still not been resolved.</p> <p>➡ 2019 : There is no consultation with Ward Councillors during Budget process that will assist in directing funding towards the most critical needs. 2020 : Still the same. Councillors have no voice and allocations are being decided without any consultation or participation by Councillors.</p> <p>➡ 2019 : State of Alex Laing Hall : Is its maintenance not being covered by a Trust? Please to investigate. 2020 : The condition of the facility is deteriorating and leaks are not being fixed. Blocked drains, stolen palisade fencing, etc.</p> <p>➡ 2019 : No clear feedback or indication in consolidated Ward Committee Report on what is being done about issues. 2020 : Still the same – Committee is not receiving any feedback or seeing any progress on issues being reported.</p> <p>➡ 2020 : The Ward Committee wants to know who is responsible for safeguarding of Municipal property and assets; who is meant to be attending to incidents where incidents of vandalism or theft is being reported? No-one at the Municipality seems to be taking responsibility and SAPS is also disinterested. Response by Dir. Community Services : All incidents of vandalism or theft of municipal property that community members are aware of, must be reported to the office of the Director: Community (as the act of vandalism is taking place or as soon as possible thereafter). In the current difficult financial circumstances, the services of security personnel is becoming unaffordable for Council and the cooperation of the community is urgently required.</p>	
<p>■ Aug. 2020 input by Infrastr : 14 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.</p> <p>➡ Committee reported that some tanks have not been placed on a firm base. Some are broken; others have had fittings stolen; others are empty. Some areas have no access to water; there are no tanks. Infrastructure Dept please to consult with Ward Cllr about this.</p>	

2017 UPDATE COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Glenda Mackelina (Committee not yet in place)	Ward 5 Councillor & Chairperson	5 September 2017	5
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	WARD
Wednesday, 6 September 2017 Sunday, 10 September 2017 (Another attempt was made to schedule for 14 September, but Councillor was unavailable)	17:00 – 18:00 at Alex Laing Hall, Kroonvale (meeting postponed to 10/09/2017) 15:00 – 15: 30 at Alex Laing Hall, Kroonvale (meeting called off after it was discovered that notices had not been delivered)	6 th : 10 signed the Attendance Register 10 th : 5 signed the Attendance Register	5
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Glenda Mackelina and Ward Committee	Ward 5 Councillor & Chairperson	21 st August 2019 17:00 – 18:45	5
Cllr Glenda Mackelina and Ward Committee	Ward 5 Councillor & Chairperson	26 th August 2020 10:00 – 12:00	


WARD 6

Review of Development Priorities

WARD 6 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
MOST IMPORTANT FOR NOW : Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)	• • • • •	Dr Beyers Naudé LM & DoHS	2 & 3
MOST IMPORTANT FOR NOW : Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)	• • • • •	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)	• • •	Dept of Human Settlements	2
MOST IMPORTANT FOR NOW : Traffic calming measures (signs & speedhumps required at crèche and Main Street)	• •	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)	•	Dr Beyers Naudé Local Municipality	2 & 5

- ★ **MUNICIPALITY MUST APPLY MORE PRESSURE ON DEPT. OF HUMAN SETTLEMENTS!** All these plans require good teamwork to become a reality.
- ★ **ALSO TO PROVIDE HOUSEHOLDS WITH REFUSE BINS.**
- ★ **WHAT IS STATUS OF R100,000 PER WARD ALLOCATIONS?**

NB : On 27/08/2020 the Ward Committee recommended that the order of priorities listed above remain as is.

WARD 6 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)		● ● ● ● ●	Dr Beyers Naudé LM & DoHS	2 & 3
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)		● ● ●	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)		● ●	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)		●	Dr Beyers Naudé Local Municipality	2 & 5
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none">- Youth Centre- Shopping Mall- New housing, commercial and other developments once land has been released.	★	Private Sector, DSRAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU Units to investigate and conceptualize)	2, 3 & 5
NB	<ul style="list-style-type: none">■ High levels of unemployment in the Ward is a concern.■ Illegal dumping & littering and general state of Ward is a concern.■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.			

✿ The Community indicated that they wanted the above-listed Development Priorities to remain in the same order as previously rated.

✿ See additional notes at end of Status Report.

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 6 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	LAND RELEASE (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial and church sites)	<ul style="list-style-type: none">• Municipality & Dept of Human Settlements 2017 : No progress.	Municipality must communicate with the community about this matter. What can or can't be done and why not. Engineering & Planning Dept to investigate and attend to this very important matter. Land is a critical need for housing and other developments.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Meetings have been held with DPW to release unused land. WARD COMMITTEE : Has same info as provided by Director, but no specifics.		WARD COMMITTEE : The minutes of the meetings with Public Works must be made available to the Committee so that they have the specifics of the meetings reported by DE&P – within 7 days of receiving the consolidated report from IDP Manager. Municipality must communicate with the Committee and the Community. People need to be kept informed. AUG 2018 : DE&P : Councillor has been informed.	Municipality / E & P DoHS & DPW	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Committee requested that open tracts of land in 7de Laan, Eunice Kekana & Khayalitsha Village be considered for housing (Infill?). Proposals were referred to DoHS that existing areas must be developed. Residents of Vrygrond Informal Settlement must receive attention and Fallen Houses must be completed.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting report from DoHS. VERBAL SUBMISSION BY DOHS : They are investigating suitable options for a new project of 40 Units. Still to discuss with relevant Municipal Officials.					
2	STREETS & STORMWATER (stormwater systems to be upgraded; streets to be widened; gravel streets to be surfaced with proper stormwater provision)	<ul style="list-style-type: none">Municipality 2017 : No progress whatsoever. A paving project that was started a few years ago, came to a halt and there has been no further work.	Engineering & Planning Dept to urgently investigate and attend to this matter. There are critical problems being experienced with stormwater flooding; people’s lives and properties are in danger.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Stormwater contract was awarded in 2018 to upgrade system. WARD COMMITTEE : there is movement on the ground.		WARD COMMITTEE : Please provide report on status of paving in front of Nqweba School and rest of Eunice Kekana Village. AUG 2018 : DE&P : To be attended to in 2018/19.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Storm water cut-off drain has been constructed above the area so as to control major flooding.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project is continuing in this financial year.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Flooding is still a problem in the street next to Clinic. Stormwater is coming down the mountain during heavy rains. There is no drainage system. Infra-structure Dept was provided with video footage of the problem. Officials must take Ward Cllrs with them when doing their inspections.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					

3	RDP HOUSING (rebuild of mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View and New Location)	<ul style="list-style-type: none">Dept of Human Settlements 2017 : No progress. Dept of HS has indicated that they have had severe budget cuts and are unable adequately respond to housing and rectification needs in the Municipal area.	More pressure must be applied on DoHS! The residents that are being affected do not have proper homes and are living in very unhealthy conditions.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Fallen houses project commenced in June 2018.		WARD COMMITTEE : Please provide report on what has happened to commitment to replace Asbestos houses. Previous MM reported to Community that a budget was available. AUG 2018 : DE&P : Replacement project has been put on hold.	Municipality / E & P DoHS To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Fallen houses project has been revised and good progress is being made.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	1. The rebuilding of Mud Houses / Fallen Houses has continued. 2. Apparently there is no land available for new RDP houses in Umasizakhe, but the Committee requests that proposals under Priority No. 1 be investigated. Why can Panorama Hill not be developed? 3. Ward Cllr did discuss the issue of Asbestos roofs with Mr Nana of DoHS. Old excuse of no funding being available is no longer acceptable; they need to make provision for funds in their planning.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					

Town Planner : A feasibility study must be done to determine the possibility of housing on Panorama Hill.

Awaiting report from DoHS.

VERBAL SUBMISSION BY DOHS : The 98 and 11 units are now underway and should be complete by Dec. 2020. Issues were resolved. They are busy looking at another project for Umasizakhe, but still need to discuss with the applicable Municipal Officials. They do not foresee any challenges, except the one site that is very rocky and has a ditch running through it – unsuited for housing development. Will work on project application this year and include in planning process for 2021/22. They are looking at 40 Units and the Municipality must provide them with a Beneficiary List. Beneficiaries to be prioritized are : the Elderly, Child-headed households, Military Veterans as well as persons with Disabilities. Beneficiary lists should indicate these categories.

4	TRAFFIC CONTROL & CALMING (signs and calming measures such as speedhumps are required at crèche and Main Street)	<ul style="list-style-type: none">Municipality 2017 : No progress and children are being run over by speeding motorists. Taxis especially are the culprits, and breaking traffic laws on a daily basis. The Community is threatening with protest action.	Protection Services Dept must URGENTLY attend to this extremely dangerous and unacceptable situation.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	MPS : Speed humps at crèche & Main Streets : No funding allocated for speed humps since implementation of mSCOA. The identified streets will be placed on the backlog list because the last speed humps were erected in 2011/12 in Queen Street and Main Road.		WARD COMMITTEE : Saying that there is no budget is not acceptable. Community is threatening with protest action. Municipality must do something urgently to address this problem – can private sector not be approached for a contribution? AUG 2018 : DE&P : Status quo remains.	Municipality / E & P & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

		WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES			
		NO PROGRESS. Directors of Infrastructure and Community Services are requested to escort Ward Cllr so that problem areas can be pointed out. Many vehicles are transporting children to school in the mornings. Speedhumps and other traffic calming measures are urgently required. The taxi routes are very busy.			
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : 1. Traffic law enforcement will be increased (especially at crèche and around schools in the morning and when schools close) as soon as more officials have been appointed; 2. The matter of speed humps will be investigated and recommendations will be made to the Infrastructure Directorate.					
5	PLAYPARK (to be constructed in Chris Hani and Eunice Kekana Villages)	<ul style="list-style-type: none">Municipality / DSRAC 2017 : No progress. Please also to look into obtaining exercise / gym equipment for the Park/s.	Community Services Dept to please urgently investigate and attend to this matter.	Nice to have Important Critical	 ✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress.		WARD COMMITTEE : Community Services must please provide feedback to Ward Committee on what is being done about this request.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	None.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES			
CWP's are being utilized at existing facilities. Due to COVID-19 lockdown, parks have been left unsupervised and as a consequence, have been vandalized. Existing ones need to be repaired, secured and maintained. New ones are required for Chris Hani and Eunice Kekana Village.			
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
<p>Dir. Community Services :</p> <ol style="list-style-type: none"> 1. Vandalism is rife and in view thereof the construction of more play parks cannot be recommended. Communities have a responsibility to start addressing the extensive vandalism, illegal dumping and littering in their own areas in order to change the culture of vandalism and keep their own areas clean and hygienic. 2. Unfortunately the municipality currently does not have the finances to establish new play parks. Community contributions and initiatives in this regard would be welcome. 3. Cooperation in this regard is required from the community. Please report vandalism, illegal dumping and littering as it occurs. 4. Community awareness programmes will be continued but if the communities are not going to start addressing the matter within their own areas, the problem will never stop. 			
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
<p>➡ The Committee emphasized the importance of transparency and proper consultation with all relevant stakeholders (including contractors). Information must be made available to the community and progress with projects and other activities must be provided by way of regular reports to the Ward Councillor. 2020 : There needs to be more regular outreaches / imbizos to engage with the public; there must be transparency and information sharing.</p> <p>➡ Land is urgently required for RDP housing. 2018 : WARD COMMITTEE : E&P (whole Dept) must come and explain to Community why Vrygrond is not suitable for housing development. It was originally bought for housing. There is other land in and adjoining Umasizakhe which is definitely suitable for housing. There are local engineers who confirmed that – e.g. Panorama Land.</p> <p>➡ Open plots must be utilized for infill housing or business sites. 2018 : WARD COMMITTEE : Town Planner needs to provide input on all issues within his scope of work. Zoning must be indicated.</p> <p>➡ 2018 : WARD COMMITTEE : The Community must be informed about Municipal staff suspensions and their outcomes. Why were they told in public about the suspensions, but not consulted about Officials that have been reinstated? What process was followed?</p>			
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD			
DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓

<p>2020 : Below proposals need Drivers!</p> <p>1. Youth Centre (for skills development in particular)</p> <p>2. Shopping Mall</p> <p>3. New housing, commercial and other developments once land has been released</p>	<ul style="list-style-type: none"> Private Sector, DSRAC, Dept of Human Settlements and Municipality Municipality's LED & SPU Units were requested to investigate & conceptualize Town Planner to assist with spatial issues <p>2017 : No progress with any.</p> <p>2018 : Still no progress.</p> <p>2020 : Still no progress with any.</p>	<p>Relevant Municipal and Government Dept Officials must investigate and attend to these proposals please.</p> <p>Private investment will be required for Shopping Mall idea and commercial development.</p> <p>DoHS must have an office or agency based in Graaff-Reinet.</p>	<p>Nice to have</p> <p></p> <p>✓</p> <p></p>	<p>Important</p> <p></p> <p></p> <p>✓</p>	<p>Critical</p> <p></p> <p></p> <p></p>
<p>2018 : WARD COMMITTEE ON THE ABOVE : All the relevant functionaries must attend to these matters and provide feedback on what can or can't be done. Information must be given through to Ward Committee and the Community. Mayor as champion of LED & SPU to look into this. Are the Officers doing their work?</p> <p>2019 : LED : Questions regarding the work of the LED office to be directed to the office of the Municipal Manager for his response. Monthly and quarterly reports can be obtained from the very same office.</p> <p>2020 : SPU function must be expanded; a dedicated Officer to be appointed for each SPU Desk. One person cannot be expected to deal with everything.</p>					
<p>ANY OTHER COMMENTS ON THE ABOVE PROPOSALS</p>					
<p>➡ The Committee again emphasized the importance of transparency and proper consultation with all relevant stakeholders. Information must be made available to the community and progress with these proposals must be provided by way of regular reports to Ward Councillor.</p>					
<p>STATUS 2019</p>	<p>WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS</p>				
	<p>None.</p>				
	<p>ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS</p>				
	<p>LED: With regards to No. 2 Shopping Mall : no suitable site could be identified and secured in ward 6 for the development of the shopping mall. Furthermore, it should be noted that Umasizakhe is basically land-locked, and land that can be released for New Housing, commercial and other developments is almost non-existent in this township; this is as a result of the original spatial planning, pre-1994 that can unfortunately not be reversed. Housing Development Agency (HDA) in partnership with the LED and Town Planning Unit performed a spatial planning exercise in 2015/16 financial year to identify vacant and available sites and ownership. The exercise revealed that the only vacant site is the one behind Vrygrond, however, it also has its own technical issues that need to be looked into.</p> <p>D.E&P : The Ward Cllr is fully aware of the reasons why Vrygrond cannot be developed; it was discussed comprehensively at a Council meeting.</p>				

INPUT OR REPORTING BY MUNICIPAL OFFICIALS	
STATUS 2020	None.
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	HUMAN SETTLEMENT DEVELOPMENT : The Ward Committee stated that the Umasizakhe community is not prepared to move to and live in other areas.
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S	
Awaiting final input from Municipal Official/s.	
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. Dead animal carcasses must be removed and open spaces better utilized so that illegal dumping can be curbed. Residents also have a responsibility to keep their areas clean.</p> <p>2018 : WARD COMMITTEE : Programme is ongoing but there is a problem with availability of vehicles – they all appear to be broken. Can each Ward not be provided with its own vehicles and other resources? Open parcels of land must be utilized to curb illegal dumping sites. Often, on a Friday, workers are attending their Union meeting and not attending to essential services, like refuse removal. The situation is creating a health hazard. Provision of bins & bags – is this catered in the budget? STRICT LAW ENFORCEMENT IS REQUIRED !!</p> <p>2019 : ADCS : Refuse is removed twice a week. The Municipality is busy with educational programmes.</p> <p>2020 : No improvement; situation continues to deteriorate. Lack of vehicles is now contributing to the problem. Municipal workforce and its fleet need to be functioning properly. Can illegal dumping sites not be cleaned and transformed into revenue-generating sites, e.g. community vegetable gardens?</p> <p>Response by Dir. Community Services :</p> <ol style="list-style-type: none"> 1. Massive clean-up programmes are being launched in all areas with the assistance of Good Green Deeds. 2. Provision of bins and bags will be investigated and be provided where possible in view of financial constraints. 3. Transport remains a massive problem which is receiving attention but funding is restricted at the moment. 4. Law enforcement will be increased. 20 Trainee law enforcement officers are currently being recruited for training from mid-October 2020.

	<p>5. Communities have a responsibility to start addressing the extensive vandalism, illegal dumping and littering in their own areas in order to change the culture of vandalism and keep their own areas clean and hygienic.</p> <p>6. The municipality does not have the funds required to police all buildings, stop signs, parks etc and keep on cleaning areas polluted by residents themselves.</p> <p>7. Funding of the municipality must be utilized for more urgent purposes (e.g. supplying of infrastructure and basic service delivery) especially in this current difficult financial climate.</p> <p>8. The municipality cannot continue to fix vandalized infrastructure just to be vandalized again and clean areas to be polluted again after the cleaning team left.</p> <p>9. Cooperation in this regard is required from the community. Please report vandalism, illegal dumping and littering as it occurs.</p> <p>10. Community awareness programmes will be continued but if the communities are not going to start addressing the matter within their own areas, the problem will never stop.</p>
<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. Dept of Health must urgently deal with the Primary Health Care needs of the Community. A 24-hour PHC service is urgently required.</p> <p>2018 : WARD COMMITTEE : Open spaces currently used as dumping sites to be utilized for such facilities. Town Planner to investigate as per previous proposal.</p> <p>SPU must please see what other programmes or facilities can be provided for the Youth.</p> <p>2019 : SPU : a functional Recreation Centre for the use of Wards 4 & 6 was opened in 2016 and is used on a daily basis by the Youth of Umasizakhe. The SPU together with the Office of the Mayor tried to establish Ward-Based Youth Forums in these Wards; unfortunately this was unsuccessful and the process needs to be redone.</p> <p>2020 : No improvement; situation continues to deteriorate. There is a shortage of staff at the Clinic; they cannot deal efficiently with the large number of clients.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. The Ward Committee has indicated that letters must be addressed to all illegal operators to immediately cease with making available and/or selling illegal substances to the community. Illegal establishments must be closed down!</p> <p>2018 : WARD COMMITTEE : Was provided with feedback to Committee on Brig Adolph's report on above issues. Social Workers need to do home visits; there must be more visible field work.</p> <p>2020 : Dept of Social Development is invisible in the Ward. No home visits. There are cases of elderly people and children with disabilities that are being mistreated and their grants are being misused. No attention is being given to these and other cases.</p>

<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.</p> <p>2018 : WARD COMMITTEE : Motheo is wanting to run with skills development programme but require suitable venue for 3 months. To liaise with SPU re partnership agreement.</p> <p>2019 : SPU : To arrange a meeting between Motheo and Manager Administration; unfortunately SPU is not responsible for the renting out of facilities.</p> <p>2019 : LED : High unemployment rate will continue to rise in the ward even with projects such as CWP and EPWP being implemented and this is as a result of the negative mentality that the society has towards these programs. CWP has challenges in maintaining numbers for Youth in particular in all wards, due to the fact that Youth do not want to be associated with the program, contrary to the fact that they are complaining of no job opportunities. COGTA, the Implementing agent (SAYM), Office of the Premier and DRDAR requested CWP participants to register Youth co-operatives that are to be supported through the program; 8 months down the line we are still struggling to secure Youth participants that can form part of these co-operatives.</p> <p>2020 : No improvement; situation continues to deteriorate and has worsened as a result of COVID-10. Can land for crop-farming not be identified and released? LED to assist please.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.</p> <p>2018 : WARD COMMITTEE : This was emphasized at the last IGR and thereafter.</p> <p>➡ 2018 : WARD COMMITTEE : War Room is not functioning. 2020 : Not functioning.</p> <p>➡ 2018 : WARD COMMITTEE : Municipality must attend to Ward Committee Reports and respond on action taken. Currently there is no response; no feedback.</p> <p>2020 : This is still the case; no action on issues being reported and no feedback.</p> <p>➡ WASTE REMOVAL SERVICE : Refuse is being removed in open bakkies and litter is falling or blowing off. Workers do not pick up what is being left behind in the streets. Some days or weeks there is no removal service.</p> <p>Response by Dir. Community Services :</p> <ol style="list-style-type: none"> 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020. 3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020. 4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances). 5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered. 6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs. 7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated. 	

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

➡ The Committee emphasized the need for the following services :

- A 2nd PHC facility operating on a 24 hour basis,
2018 : WARD COMMITTEE : especially since existing Clinic cannot cope with the number of patients, who start queueing from 04:00 and are only seen until 13:00 (what happens in the afternoon?)
Patient – Transport pick-up points to be reconsidered. Can they not be collected at their homes?
2020 : Dept of Health must by urgent attention to the above problems.
- A dedicated ambulance service stationed at the Clinic,
2018 : WARD COMMITTEE : Both of the above issues have been referred to Dept of Health.
- Upgrading of Fire Service, through the training of local people that can be utilized / appointed as dedicated fire-fighting officers.
2018 : WARD COMMITTEE : This has been referred to SBDM Executive Mayor.
- SAPS / police visibility and presence must be improved by the placing of a satellite police station in the Ward.
2018 : WARD COMMITTEE : Referred to SAPS. Brig Adolph did report at IGR.

▪ Aug. 2020 input by Infrastr : 32 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.


UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Thembile Tshona and Ward Committee	Ward 6 Councillor & Chairperson	9 th July 2018 17:00 – 19:15	6
Cllr Thembile Tshona and Ward Committee	Ward 6 Councillor & Chairperson	27 th August 2020 10:00 – 12:45	

WARD 7

Review of Development Priorities

WARD 7 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained)	• • • • •	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)	• • • • •	Dr Beyers Naudé Local Municipality	2
Public Toilets : Aberdeen (to be upgraded and maintained)	• • • •	Dr Beyers Naudé Local Municipality	2
Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)	• • • •	Dept Roads & Transport / BNLM	2
Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)	• • •	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)	• • •	Dr Beyers Naudé Local Municipality	2
Playpark : Aberdeen (new one to be constructed on site as indicated on map)	• •	Dr Beyers Naudé LM / DSRAC	2 & 5
Electricity : Wolwas (evaluate electrical supply)	• •	Dr Beyers Naudé Local Municipality	2
Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)	•	Dr Beyers Naudé LM / SBDM	2
Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)	•	Dr Beyers Naudé LM / DSRAC	2
Sewerage System : Wolwas (to be linked to Municipal network)	•	Dr Beyers Naudé Local Municipality	2

NB : The order of the two top Development Priorities listed above was adjusted, in accordance with the Ward Committee's request on 18/08/2020. Two more issues were raised as requiring high priority and are dealt with on the last page of this report.

WARD 7 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Public Toilets : Aberdeen (to be upgraded and maintained)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)		● ● ● ●	Dept Roads & Transport / BNLM	2
Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)		● ● ●	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)		● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark : Aberdeen (new one to be constructed on site as indicated on map)		● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Electricity : Wolwas (evaluate electrical supply)		● ●	Dr Beyers Naudé Local Municipality	2
Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)		●	Dr Beyers Naudé LM / SBDM	2
Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)		●	Dr Beyers Naudé LM / DSRAC	2
Sewerage System : Wolwas (to be linked to Municipal network)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none">- Youth Centre for skills & SMME development (conversion of Playpark in Adendorp)- Early Childhood Development Centre (Aberdeen, site to be identified)- Expansion of aquaculture industry- Public Art in Public Spaces	★	Municipality's LED & SPU Units to investigate and conceptualize	2, 3 & 5
NB	<ul style="list-style-type: none">■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, unemployment) are a concern.■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 7 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	CEMETERY : ABERDEEN (construction of new cemetery to be expedited and existing to be repaired and maintained)	<ul style="list-style-type: none">• Municipality 2017 : No progress. The one currently in use has reached full capacity and graves are now being dug in undesignated areas.	Manager of Community Services needs to follow up on this project as a matter of URGENCY. This is a crisis situation!	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. THE SITUATION IS CRITICAL. Adendorp cemetery is being vandalized and fencing needs to be replaced.		ABERDEEN AC : Funding must be sourced urgently for the construction of the new cemetery and repair & maintenance of the existing one. WARD COMMITTEE : Provide clear indication of status of cemetery and why it is not moving.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	THE SITUATION IS CRITICAL AND MUST BE EXPEDITED. Acting Dir. Community Services indicated that application was made. Funding is available but EIA must be finalized first.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : The cemeteries in all the towns of The Municipality is currently full. BNLM applied to the Sarah Baartman District Municipality for financial assistance for the development of new cemeteries in all the towns within BNLM. The matter will be attended to as soon as funding is received.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The Municipality has registered a project with MIG to be implemented in the 2022/2023 for the upgrading of cemeteries. (IDP : Is it not meant to start in 2021/22? The situation is critical!)				
	Clive / ABD : The situation at the town’s cemetery is absolutely critical. There is a section that can be extended as an interim measure. A site visit was conducted with DEDEAT. (Details on Thembalesizwe & Lotusville cemeteries appear in the report for Ward 1.)				
	ALL THREE OF ABERDEEN’S CEMETERIES ARE NON-COMPLIANT AND THE SITUATION IS CRITICAL.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	The Committee is very unhappy about the MIG funding being moved to another financial year. This was done unilaterally, without any consultation taking place with local parties being affected by the crisis. They also want to know what has happened to the new cemetery for Aberdeen; why is there no forward movement. What has happened to IDP Manager’s report to SBDM / DEDEAT of a few months ago? There are certain exemptions under COVID-19 SOD. New Director of Community Services and/or Director of Infrastructure Services to investigate and provide feedback as a matter of urgency.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : An amount of R350,000 is required for the EIA process for the Aberdeen cemetery. R300,000 has been allocated to the District Municipality for Cemeteries and attempts are being made to expedite that funding. Once confirmation has been received that the funding is available for payment to DBNM, the EIA process will commence. The basic assessment for the new cemetery must be submitted as a new application. MIG funding has been approved for establishment of the new cemetery in Aberdeen. We also starting our process with our planning department to expedite processes.					
SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries. EIA process is governed by legislated timeframes, applicable to both DEDEAT and the Applicant (e.g. Municipality). There are currently no EIA applications by BNLM on their register.					
2	STREETS & STORMWATER : ABERDEEN (surfacing/paving of all internal streets; priority to be given to those as indicated on map)	<ul style="list-style-type: none">Municipality 2017 : No Progress.	This is a high priority issue and must be attended to as a matter of urgency.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Streets & stormwater maintenance is being carried out. Lobbying for funding to surface streets is ongoing. WARD COMMITTEE : Quality of maintenance is not good and furrows should be covered with proper grids (e.g. Grey Street) More attention must be paid to this priority, and funding must not only go to water services.		ABERDEEN AC : An application for MIG funds must be submitted to address Streets & Stormwater problems of Aberdeen. WARD COMMITTEE : Indicate whether application has been made. Can a schedule of street maintenance be provided per Ward. (to link to SDBIP KPIs & Targets). It must be ongoing. AUG 2018 : DE&P : Status quo remains. MIG funding committed for the next 2 years. Project to be registered with MIG.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
STATUS 2019	NO PROGRESS !! Capex includes Ward 7, however SDBIP excludes Ward 7. Why is this?				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : Storm water is a challenge in the entire Municipality because most of the streets do not have storm water drainage systems. A storm water master plan was developed but cannot be implemented due to a lack of funding.				

	D.E&P : Capex could show application of funding but actual SDBIP figures are what has been funded. Speed humps can be installed on gravel roads but will require extra maintenance after each blading cycle.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Status remains. No plan on 3YCP. Clive / ABD : No change in situation. Stormwater Masterplan still to be implemented. There is a lack of funding. Regarding the leiwater situation : the Municipality does not have vehicles, materials, budget or sufficient manpower to properly maintain the water furrows. Currently there is no water coming into town, due to the source of the fountain drying up as a result of the prolonged drought. After some discussion with the Committee, there was a proposal that the Municipality enter into an agreement with the 116 leiwater users.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The committee raised concern about the condition of the water furrows (leiwater) in the town. The users are being billed, but they do not know what they are paying for. Many are maintaining sections of the furrow themselves – this has been going on for years and COVID-19 cannot be blamed for the state of disrepair of the furrows, the blockages, etc. The Committee supported the proposal of formalising a maintenance agreement between the Municipality and the leiwater users. This will be further discussed and considered, with a formal application to the Municipality.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	PUBLIC TOILETS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none">Municipality 2017 : Some repairs were effected, but since then no further progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : was there approximately 2 months ago. The facility is in an unsavoury condition. No proper maintenance is being carried out. Workers are not seen to be working. Additional toilets are an urgent need.		ABERDEEN AC : Repairs will be done during 2018/19 financial year. WARD COMMITTEE : Facility must be upgraded and maintained; to be expanded to accommodate more toilets, which is a need – especially on pension pay-out days.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

2019	NO PROGRESS !! Work was not done and there is only one working toilet. The facility is locked over weekends. It is not being managed properly by the Municipality and there is no supervision of workers.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : The public toilets are open on weekdays from 08h00 till 16h00. The doors are locked to reduce vandalism/misuse of the toilets. The keys of the toilets are kept with the municipal workers who are working in the park next to the toilets. The toilets are vandalised/misused by members of the public which requires the Municipality to do repairs & maintenance on the toilets on a continuous basis.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : The Private Sector assisted some years ago in sprucing up the facility and charged R1.00 per person entry. However, people refused to pay to use the facility and it has since been badly vandalized. Currently workers are there during the week but the facility is closed over weekends. This is creating major problems and there are many complaints. A very unhygienic situation now exists ; it is a health hazard. Some minor repairs are required. Palisade fencing is now curbing vandalism.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	It was decided last year that the running of the facility should be outsourced. Perhaps some of the local businesses can be approached regarding an arrangement for use of their toilet facilities?				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The matter is currently being investigated to obtain a sustainable and workable solution.					
4	TRAFFIC CONTROL / CALMING : ABERDEEN (speedhumps and other measures, as indicated on map, R338 – both sections)	• Municipality / Dept. Roads & Transport 2017 : No progress.	Determine responsible agent and refer for urgent attention. 4-Way stops were required at some dangerous intersections.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	MPS : The R338 road network is the responsibility of Dept Roads & Transport. Can speed humps not be constructed on gravel roads that belong to Municipality in areas where speeding is a problem.		ABERDEEN AC : The matter must be referred to Roads & Transport Forum. WARD COMMITTEE : E & P to respond to suggestion from the Committee.		Municipality / E & P Dept Roads & Transp. To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr did submit their proposal for utilization of R100,000 Ward funding on this priority. However, other work on R338 is not the Municipality’s responsibility. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : This is not a municipal function as the R338 road network is a District Road and belongs to the Dept. of Roads and Transport. The Ward Councillor(s) must table the matter regarding speed humps and other measures to the Roads & Transport Forum. D.E&P : Traffic calming can take place on gravel roads, but will require additional maintenance after each grading cycle.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : The R100,000 per Ward allocation has been earmarked for this. Planning for this project must be done in conjunction with Dept of Roads.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The R100,000 was never released. What is status? Business Plan was submitted through Mayor’s Office and provision was made in Budget 2 years ago. Acting CFO indicated recently that Maintenance Budget will be utilized.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s. Some are a Provincial competency.					
SUBMISSION BY DEPT OF TRANSPORT : Allocations have been made for 2020/21 for routine maintenance of gravel and surfaced roads.					
5	CARAVAN PARK : ABERDEEN (to be upgraded and properly fenced with palisade)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
			ABERDEEN AC : The matter will be attended to as soon as funding becomes available.		Municipality / Community Services

	WARD COMMITTEE : No progress. Proposal was submitted to privatize the facility. It is in a sad state and has deteriorated. Not an asset for the town.	WARD COMMITTEE : Facility must be privatized.	To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	This forms part of a recent investigation to determine which Council-owned properties that cannot be properly maintained or managed by the Municipality, can be leased or sold. This needs to be followed up and expedited please.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : Did discuss with previous Director of Community Services but didn’t get anywhere. New Director to do on-site inspection and give directive. The facility is on Lease Register for possible disposal of assets recommendation.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Committee feels that the Caravan Park must be privatised or sold – and the same is recommended for Fonteinbos.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The sale of the Caravan Park is being prioritized and the matter will in due course be submitted to Council.					
6	STREETS & STORMWATER : WOLWAS & ADENDORP (surfacing of gravel street and attention to stormwater flooding where indicated)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Infrastructure & Planning Services need to investigate and submit funding application.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Lobbying for funding to surface streets is ongoing. WARD COMMITTEE : No progress. To include in application for Priority No. 1.	WARD COMMITTEE : Engineering & Planning Services must please provide feedback to Ward Committee on what is being done about this request. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Ward 7 has been excluded from SDBIP in terms of Capex funding for 2019/20. Can developer of proposed private school in Wolwas not be approached for assistance as part of Social Responsibility aspect?				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Wolwas gravel road requires urgent grading and regular maintenance. What is status of Private School application? Such a development will be an advantage for the local economy.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
7	PLAYPARK : ABERDEEN (new one to be constructed at site as indicated on map)	• Municipality & DSRAC 2017 : No progress.	Manager of Community Services to attend to.	Nice to have	✓
				Important	
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress – site still to be identified.	ABERDEEN AC : Funding for the construction/development of the playpark must be sourced by MCS. WARD COMMITTEE : Site must be identified. Town Planner to assist. AUG 2018 : DE&P : SDF to be developed.		Municipality / E & P; Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Municipality to consider providing sporting code practice facilities at, for instance, showgrounds, so that it is not just a playpark, but a combination of activities.				

		ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS			
		ABD : The Municipality does not have funding for the supply of new recreation facilities and is dependent on grant funding. The matter will be attended to as soon as funding is received.			
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : There was a burglary at the Showgrounds; the facility is being vandalized; equipment and fittings are being stolen. A case has been registered and SAPS are investigating. This is due to security being taken away; currently only one guard has been allocated – at Municipal workshop. The situation is CRITICAL.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	All Parks and public facilities are being vandalized. There was a proposal that a school take over the facility. The Committee proposed that the Education Portfolio member explore this further.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : In view of rife vandalism of all public facilities, it is not recommended that the facility be repaired. Communities will have to become involved in the fight against vandalism to change the culture of vandalism. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.					
8	ELECTRICITY : WOLWAS (evaluate electrical supply)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Manager of Electrical Services to investigate.	Nice to have Important Critical	 ✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : No service problem was identified with bulk supply. WARD COMMITTEE : Upgrading was done.				
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	This issue was attended to. No further input.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Under control.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
N/A					
9	TOURISM & TRAFFIC SIGNAGE : ABERDEEN (to be installed where indicated on map)	<ul style="list-style-type: none">Municipality & SBDM SANRAL? 2017 : No progress.	The relevant parties must attend to this please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	MPS : Streets within our jurisdiction : Businesses having illegal tourism signage will be officially informed to get the necessary approval; if they do not comply, they will have to pay penalties, as well as the removal costs. WARD COMMITTEE : this is an long-outstanding and ongoing issue. Something must be done. It is also a loss of income for Municipality.		WARD COMMITTEE : Immediate action is required, with proper law enforcement.	Depending on whose jurisdiction : SANRAL / Dept R & T Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE. On the issue of premises for official Tourism Office : the COO & Mayor did investigate the building proposed, but there has been no further feedback or progress. A lot of historical information is being stored in boxes because there is no formal office to operate from.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ABD : Town Planning and Law enforcement to identify illegal traffic signage and arrange for the issuing of compliance letters to the relevant businesses.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Clive / ABD : This was discussed with Mrs Jean Watermeyer (CTO), but there was no suitable building available. Aberdeen Tourism is supposed to be using space in the same building that is being occupied by Hilary Graham and his art group. Furthermore, there are many illegal signs being displayed throughout Aberdeen. This should be monitored by Traffic Services / Law Enforcement to ensure compliance in future.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	An office or suitable space is urgently required for storing and displaying the tourism material. The Committee proposed that the allocation of the front small chalet in the caravan park be made available to the Community Tourism Organization; in turn they could possibly keep an eye over the caravan park. To be further discussed and formalized.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s. Some illegal signage is situated on Provincial road going through town.					
10	NETBALL & TENNIS COURTS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none">Municipality & DSRAC 2017 : No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WARD COMMITTEE : No progress. This has been included in Ward Cllr’s motion to Council.	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
				DSRAC & Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	This forms part of a recent investigation to determine which Council-owned properties that cannot be properly maintained or managed by the Municipality, can be leased or sold. This needs to be followed up and expedited please.				

		ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS			
		ABD : The Municipality does not have funding for the upgrading recreation facilities and is dependent on grant funding. The matter will be attended to as soon as funding is received.			
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Municipality should approach local schools to determine whether they might be interested in taking over and looking after the facilities.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Alienation of this property will also be referred to the Committee recently appointed by the Municipal Manager to investigate the alienation of land.					
11	SEWERAGE SYSTEM : WOLWAS (to be linked to Municipal system)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Infrastructure & Planning Services to investigate please.	Nice to have Important Critical	 ✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Matter was investigated. It is uneconomical at this stage, due to pumping mains required for only a few houses.		WARD COMMITTEE : Matter must be pursued for medium to long-term implementation. There is a similar problem in Aberdeen, where just the connection from h/h to pipeline needs to be done. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Application for funding must be submitted. There are Community members who have been trained on waste water systems; they should be provided with opportunity to gain practical experience.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Wolwas will require major funding with associated pump stations.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Byron (Infrastr) : Implementation of phase 1 will commence during this financial year. This includes other associated critical high-risk pump stations. Funding will still be required to attend to all other pump stations. (IDP : does this include Wolwas and Adendorp in Ward 7?)
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS. This must be brought into forward planning. With regards to project IDP-122 : can this not be extended to include Wolwas and Adendorp? They are having to depend on honey-sucker service which is sporadic, unreliable and expensive – residents are being charged exorbitant fees each time the tanks are emptied. (BTO to indicate / confirm whether there is an additional sanitation levy on monthly Municipal accounts or not).
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S	
Awaiting final input from Municipal Official/s.	
ANY OTHER COMMENTS ON EXISTING PRIORITIES	
<p>➡ 2017 : It is of great concern that there has not been any progress with this Ward's Development Priorities since they were identified and rated in August last year. The Municipality needs to pay urgent attention to this, and refer issues that do not fall within its functional scope to the relevant Sector Departments. Sector Departments also have a responsibility to study the Community-Based Planning reports, to respond to the issues resorting within their mandate by aligning their plans and making adequate budgetary provision.</p> <p>➡ 2018 : Responses from Officials must be more relevant and informative. Give the detail and be specific.</p> <p>➡ 2018 : LAW ENFORCEMENT is needed to curb illegal dumping, littering signs, etc.</p> <p>➡ 2017 : It was of great concern that the anti-littering boards that were specifically ordered for the Ward, were installed elsewhere. 2018 : The matter has not been resolved. 2019 : There has been progress but the boards have been vandalized. There is no law enforcement! 2020 : No boards in Aberdeen. SAPS not willing to become involved in law enforcement.</p> <p>➡ 2018 : Landfill site situation is CRITICAL. 2019 : The site is not being managed properly. There is no supervision! Can CWP not be utilized to clean and maintain the site?</p> <p>➡ 2020 : There are no yellow machines in Aberdeen. Tractors need to be fixed. Penny Farthing does help out periodically as part of their SR. Landfill needs to be fenced properly and a formal recycling operation must be implemented. The two posts on the new organogram are critical for effective managing of the landfill site and must be filled as a matter of urgency.</p> <p>Response by Dir. Community Services :</p> <ol style="list-style-type: none"> 1. Management of cleaning throughout the entire municipal area has been improved since September 2020. 2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020. 	

3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020.
4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances).
5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered.
6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.
7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.
8. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in December 2020.
9. Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
1. Youth Centre for Skills & SMME Development (conversion of playpark in Adendorp) 2. Early Childhood Development Centre (Aberdeen, site to be identified) 3. Expansion of aquaculture industry	<ul style="list-style-type: none"> • Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues • DSRAC to be approached about Public Art concept? 	<p>These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.</p> <p>2018 : ABERDEEN AC : An application must be submitted to Dept of Social Development for the construction of an Early Childhood Development Centre for Aberdeen.</p>	Nice to have	Important	Critical
	1. No progress. 2018 : WARD COMMITTEE : To be linked to the NMU programme. 2019 : Nothing happened! SPU to report on this as an agreement was entered into. 2020 : Still no progress.			✓	
	2. No progress. 2019 : Still no progress! 2020 : No progress			✓	
	3. Plans are in the pipeline. 2018 : WARD COMMITTEE : The initiative has gained momentum and is expanding.			✓	

4. Public Art in Public Spaces	4. No progress. 2019 : No progress. 2020 : No progress.		✓		
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS					
None.					
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS				
	See comments under each proposed development.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	SPU : The NMU project was stopped due to circumstances beyond the SPU’s control. LED: a Skills Development Centre Concept Plan has been developed and tabled to Management for comments. The concept of Karoo Catch Fish Project entails a duplication of the fish farm in the surrounding areas/ farms of the Municipality, referred to as Satellite Farm Development, which was earmarked to work as a plan to expand the aquaculture industry. LED will consult Karoo Catch on the state of readiness to implement this concept.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	➡ Some of the above ideas will definitely be a benefit to Aberdeen and should be explored and conceptualized. ➡ The proposals for socio-economic development in the Ward must be escalated for urgent attention.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s. Some proposals will involve Sector Departments or Private Sector investment.					
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP					
■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.		No improvement. Manager of Administration and Snr IT Officer must please investigate and attend to the matter, or refer to the responsible party. 2018 & 2019 : No improvement – still out of order. DSRAC to attend to this matter please. 2020 : No improvement.			

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Dept Social Development is invisible. They are reactive and not proactive. No feedback from them. Overnighting trucks are adding to the social problems. Promises were made by various Departments but nothing has happened. Dept Education is invisible. Not dealing with issues at schools. 2019 : Situation in all of the above has worsened. There are too many liquor outlets; they must be regulated! 2020 : Status quo remains. No improvement.</p>
<p>■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. 2019 : SPU : we have liaised with other departments and NYDA to provide training for the Youth of this Ward and a Ward-Based Youth Forum was established to address the needs of the Ward. NYFA training will commence soon. Dept of Health must urgently deal with the Primary Health Care needs of the Community. 2018 : WARD COMMITTEE : There is a problem at the Hospital and with its management, that is affecting the service at the facility. No local phone service for SAPS, Ambulance Service and Dept. Health. CPF is inactive – there have been no elections since 2013. 2020 : Status quo remains. No improvement. Ambulance service is inadequate and patients are being inconvenienced.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility. ➡ 2018 : IDP : Is a PR Councillor allowed to serve ex officio on a Ward Committee? ➡ 2018 & 2019 : War Room is not functioning. 2020 : Status quo remains. ➡ 2019 : There is still a problem with Ward Committee Reports. Recent feedback given related to issues referred in 2016; what is being done about more recent ones? Where is the Ward Coordinator and what is he doing? There is no consequence management. 2020 : No improvement. No feedback on reports being submitted. Ward Co-ordinator is also not receiving any feedback from Directorates or Departments either.</p>	
<p>ISSUES RAISED BY WARD COMMITTEE ON 18/08/2020 – FOR URGENT ATTENTION BY APPLICABLE DIRECTORATE/S</p>	
<p>➡ <u>Water provision in Aberdeen</u> : Long-term supply and storage facilities are a necessity as current situation is adversely affected by loadshedding. Three new boreholes were sunk, but no proper storage, causing town to run out of water when there is loadshedding. MIG project needs to be fast-tracked and completed. Ageing infrastructure and asbestos pipes need to be replaced. Pipes are bursting and causing massive water losses. ➡ <u>Sewage systems in Aberdeen</u> : Households still on septic tanks must be connected to the Municipality's reticulation system. The present system in town cannot accommodate additional connections and because the pipes are small, there are regular blockages. There are approximately 35 septic tanks in Thembalesizwe and approximately 35 in town = total approximately 70 that require attention. The households in Thembalesizwe only need to be connected to the new system. ➡ <u>Adendorp Fire Hydrants</u> : There is no water for the hydrants; apparently due to a pressure problem. <u>Response by Dir. Community Services</u> : The issue will be investigated.</p>	

- ➡ **Route to Graaff-Reinet Landfill Site** : Refuse removal trucks are still driving through Adendorp, this in spite of the Municipality's original undertaking not to do so. This is an inconvenience and very problematic for residents in Adendorp.
- ➡ **General state of Adendorp** : There is a lot of illegal dumping and littering happening in Adendorp and Wolwas areas. Can CWP workers not be utilized to tidy up and keep clean?
- Response by Dir. Community Services** : Please refer to the comments further above regarding illegal dumping and littering.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	19 th July 2018 15:00 – 16:45	7
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	7 th August 2019 15:00 – 16:45	
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	18 th August 2020 14:00 – 16:45	


WARD 8

Review of Development Priorities

WARD 8 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Bulk Water Supply to Willowmore (Project is moving)	• • • • •	Dr Beyers Naudé Local Municipality	2
RDP Housing <ul style="list-style-type: none"> Willowmore (new housing for Vondeling residents) Rietbron (40 houses built – no title deeds) Baviaanskloof (people living in mud dwellings) 	• • • • •	Dept Human Settlements	2
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort	• • •	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks)	• • •	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field	• •	Dept Education / Public Works & Infra.	2 & 5
Play park in Rietbron	•	Dr Beyers Naudé Local Municipality	2 & 5

★ **CRITICAL PROBLEM WITH MAINTENANCE AND EFFICIENT SERVICE DELIVERY. PROVISION IN BUDGET FOR REPAIRS & MAINTENANCE MUST BE INCREASED.**

NB : The order of Development Priorities listed above remains the same, in accordance with the Ward Committee's request on 14 September 2020.

WARD 8 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Bulk Water Supply to Willowmore		• • • • •	Dr Beyers Naudé Local Municipality	2
RDP Housing <ul style="list-style-type: none">Willowmore (new housing for Vondeling residents)Rietbron (40 houses built – no title deeds)Baviaanskloof (people living in mud dwellings)		• • • • •	Dept Human Settlements	2
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort		• • •	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks)		• • •	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field		• •	Dept Education / Public Works & Infra.	2 & 5
Play park in Rietbron		•	Dr Beyers Naudé Local Municipality	2 & 5
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none">Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in RietbronVegetable garden in BaviaanskloofIndigenous nursery (succulents, etc.)	★	<ul style="list-style-type: none">Dr Beyers Naudé Local Municipality / otherDr Beyers Naudé Local Municipality / DRDARDr Beyers Naudé Local Municipality / DEDEAT	2, 3 & 5
NB	<ul style="list-style-type: none">■ The urgent upgrading of the MR411 is of utmost importance for sustainable development in Rietbron■ Urgent upgrading and maintenance is needed on the R332 through the Baviaanskloof is needed■ Telecommunication is non-existent in Baviaanskloof (provision for TV decoders?)■ Job creation needs to be stimulated in Willowmore CBD■ Emergency (Fire, ambulance, etc.) & Social services are non-existent in the Baviaanskloof due to the condition of the road			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 8 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	WATER Bulk provision to Willowmore	• Municipality 2017 : Willowmore is experiencing serious water supply challenges.	Investigate current state of affairs at Wanhoop.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Investigation was carried out. Funding has been obtained from OTP to upgrade boreholes at Wanhoop. WARD COMMITTEE : Almost R10 million has been allocated by OTP for this priority. Contractor already appointed. The crisis usually exists in summer months. A Steering Committee meeting has been scheduled.		WARD COMMITTEE : Project to commence in order to address the problem. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P
					Committee to be kept informed about progress.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There has been very good progress but much more still needs to be done. The ongoing drought is contributing to the crisis. Issue with Wanhoop owner had to be resolved first. Water sources have not yet been developed. OTP has indicated that more funding of R6 – R9 million will be made available. Seed funding of R2 million was recently allocated for development of Wilgerkloof, but there will still not be enough water for summer; the 7km of pipeline is at the end of its life.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Regular PSC meetings are taking place. OTP will investigate to obtain more funding to also address the challenge of 7km pipeline which is in a very bad condition. This is in addition to funding for the rehabilitation of the remaining boreholes.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : MIG funding has been allocated for the replacement of a section of the steel pipeline from Wanhoop to the town. This pipeline causes a considerable water loss during operations and needs to be replaced URGENTLY. It is not known whether OTP funding will be available during the 2020/21 financial year. The completion of the Wilgerkloof boreholes is also a big priority and needs to receive URGENT ATTENTION, because of the drought conditions still prevailing, the delivery of water is hugely impacted on due to the lower borehole levels. Stephan / E & P : Project to replace steel pipeline to town is being funded through MIG and is a multi-year project.				

WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES						
R1.7 million was allocated to Rietbron from Drought Funding in 2018/19 – 2019/20. This was meant to have been utilized towards “future groundwater development”. What is the status of this project and the funds? The Wilgerkloof project is only halfway. Electricity still needs to be laid on. The completion of the steel pipeline is of utmost importance. There is a concern about the Willowmore water project scheduled to only be completed April 2021. The current pipeline is in a very poor condition and there are fears that it may burst any day; holes are literally being plugged with thorns (pendorings).						
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Awaiting final input from Municipal Official/s.						
2	RDP HOUSING		• Dept of Human Settlements 2017 : No progress	New housing development in Willowmore to accommodate Vondeling residents.	Nice to have	
	(A) Willowmore (new housing for Vondeling residents)				Important	✓
					Critical	
	(B) Rietbron (40 houses built – no title deeds)		• Dept of Human Settlements / SBDM 2017 : SBDM advertised for home owners to register title deeds, but residents of Rietbron were unaware of the advertisement.	Approach District Municipality for solution.	Nice to have	
					Important	
					Critical	✓
	(C) Baviaanskloof (people living in mud dwellings)		• Dept of Human Settlements 2017 : Proposed development of “Agri Village” settlement in Baviaanskloof on land (known as Bosdorp) that ECPTA wants to de-promulgate and transfer to the Municipality.	Task Team for “Bosdorp” development must be established.	Nice to have	
					Important	
					Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	(A) DE&P : Ongoing – all residents have been registered on Beneficiary List.				DoHS & Municipality / E & P	

	<p>WARD COMMITTEE : A list from central data base was made available as part of meeting's agenda. How are housing projects registered?</p> <p>(B) WARD COMMITTEE : No progress. This was previously a Cacadu project. Houses were not transferred to beneficiaries and in some cases other persons have taken occupation of the house/s.</p> <p>(C) WARD COMMITTEE : EXCO took a decision that a Task Team must be established to investigate and take the matter further. So far no progress. Mayor must convene.</p>	<p>(A) WARD COMMITTEE : Please to indicate how Mun goes about registering housing project, e.g. to provide units to Vondeling residents who want to live in Willowmore. JC MAART : land being made available for the above, that was transferred to SBDM – what is status re. establishment of township?</p> <p>(B) WARD COMMITTEE : Title Deeds are still outstanding. Beneficiary list with status report must be produced. Housing Admin to attend to this URGENTLY. Political intervention as a last resort.</p> <p>(C) WARD COMMITTEE : Mayor to convene and establish a Task Team.</p>	<p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	<p>♦ EXCO was meant to establish an Inter-departmental Task Team. There has been NO PROGRESS with this. MM to attend to this matter.</p> <p>(A) Relocation of Vondeling residents to Willowmore : land has been allocated for 20 houses. What is status of registration of this project? Who is responsible to do this? Even though housing delivery has been put on hold until 2023, the project must be registered and provision be made for bulk services, especially sewerage. Currently the Municipality is rendering services in Vondeling. VIP toilets are damaged.</p> <p>(B) Title Deeds of 80 Rietbron houses : NO PROGRESS !! Mayor to intervene. What planning is in pipeline for housing issues? People in Rietbron are threatening to invade land illegally and erect informal structures.</p> <p>(C) Baviaanskloof mud houses : NO PROGRESS !! People are living in appalling conditions. There is potential for 150 – 160 units at Bosdorp, but procedures are involved. Municipality to follow up on letter confirming alienation of land by Eastern Cape Parks Board.</p> <p>♦ For further comments, please refer the Report submitted to Sector Depts & SOE.</p>		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	<p>Area Co-ord :</p> <p>(A) Vondeling housing applications are captured on the system. DOHS will only build houses as from 2023.</p> <p>(B) Rietbron housing applications are captured on the system. New houses only in 2023. The current housing project in Rietbron was done by SBDM. Some of the beneficiaries have received their Title Deeds. Others still outstanding</p> <p>(C) Bosdorp Agri Village, Baviaanskloof. DBNLM was meant to establish an Inter-departmental Task Team. This is still outstanding.</p>		
STATUS	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

2020	Reg WM : The inter-departmental task team still needs to be established.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	<p>NO PROGRESS WITH BAVIAANSKLOOF. There are 165 Beneficiaries that are being affected. The Task Team mentioned above must be established without further delay; this matter has been escalated to EXCO and has to be driven at that level. Furthermore, someone in the Municipality needs to take the lead to get this matter to move forward. Housing Committee Reports are meant to be going to EXCO but this is not happening.</p> <p>NO PROGRESS WITH TITLE DEEDS.</p> <p>DOWN PROJECT : A new contractor has been appointed with terms of reference; will be introduced to Ward Committee on 19 October 2020.</p> <p>RDP HOUSES BEING ALIENATED TO FOREIGNERS : There is a problem with beneficiaries “selling” their houses, despite the 8 year restrictive clause and other regulations applicable to residential properties. An audit needs to be conducted to determine how many spaza shops are being run from residential units, more specifically RDP houses. Spaza policy and by-laws need to be applied firmly and consistently.</p>				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
VERBAL SUBMISSION BY DOHS : They have two current projects on the go : the 110 Units for Willowmore and 82 Units for Steytlerville. The previous contract was terminated due to poor performance. A new procurement process is in process and the Terms of Reference will be announced on 15/09/2020. Projects should commence soon after that. There were issues with Willowmore sites which did not have bulk services; they cannot implement projects where these services are not provided. They did request BNLM to indicate status of this. Site numbers also had to be provided. Beneficiaries to be prioritized are : the Elderly, Child-headed households, Military Veterans as well as persons with Disabilities. Beneficiary lists should indicate these categories.					
3	ELECTRICITY (Solar electricity (non-grid) in Baviaanskloof & Vondeling)	<ul style="list-style-type: none">Dept of Energy <p>2017 : No progress. This project was funded and approved by DME, but has come to a standstill.</p>	Determine what the agreement with Department was.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Maintenance cost will be too high for the Municipality. WARD COMMITTEE : There was EXCO resolution that DoE must submit report on what has happened to R900,000 prior to amalgamation.		WARD COMMITTEE : DE&P must obtain answer from DoE. AUG 2018 : DE&P : DoE to do presentation to Council.		Dept of Energy & Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Dir. E&P halted the project due to high maintenance costs. A meeting was held to discuss this and new approach to solar energy – Area Coordinator can confirm. Project re-registered and previous beneficiaries were carried forward.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Dept of Energy indicated that funds will only be available during 2020/21 financial year.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : Former Baviaans Off-Grid applications were submitted 3 years ago and approved. Contractor was appointed and was introduced to the Municipality, but no site handover ever took place. DoE commented that the programme has been put on hold until further notice!				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There are a few categories involved and approximately 90 beneficiaries were registered with DoE. At one stage there was an issue with maintenance, but DoE has changed its policy and will be responsible for the maintenance at the start. Director of Infrastructure Services has all the information and must please follow up.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	SANITATION (Connection of houses in Willowmore town to main sewerage line; removal of septic tanks)	<ul style="list-style-type: none">Municipality. 2017 : No progress	Removal of septic tanks	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Private funding required. WARD COMMITTEE : This was an oversight during the planning of the project. Do not understand response by DE&P.		WARD COMMITTEE : DE&P to investigate; determine how many houses need to be serviced and then make provision for these connections. AUG 2018 : DE&P : Funding to be obtained; will lobby for MIG funding.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! It is crucial to get Vondeling project registered so that sewer bulk services can be installed as part of new housing development and so that rest of Willowmore (that is experiencing problems with septic tanks) can benefit from it.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The connection of houses in Die Erwe (Willowmore) to main sewerage line is outstanding for many years. The erven earmarked for houses for the Vondeling beneficiaries have been identified. No funding available yet for the mentioned projects.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No funding available as yet.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Municipality must please bring the connection of these households to Municipal sewage network into its planning. MIG funds are decreasing.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
5	EDUCATION (Special needs school - ELSIN)	• Dept Education	Political leadership to have talks with Department.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : All schools in area have Special Needs Learners. Testing was not done to determine who these children are and to accommodate them accordingly.		WARD COMMITTEE : Dept of Education must provide answer on what their policy / criteria for ELSIN is.		Dept of Education
					To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Special Class system that included a trained teacher has fallen away in current education system. There is a critical need for Special Needs facilities. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	IDP : Provincial competency; Depts of Education, Public Works & Infrastructure. Should also be motivated by Dept of Social Development.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr reported that he had discussed the matter with Mr Jannie Säfers at Dept of Education. The Department has changed its approach and children with special needs are no longer classified as such, because they are being stigmatised. Provision is therefore no longer being made for ELSIN schools, which is placing these children at an unfair disadvantage, as they are not receiving the attention they need or deserve. Political intervention is required to address this issue; Dept of Education simply must provide these special needs facilities.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
6	RECREATION (Play park in Rietbron)	<ul style="list-style-type: none">Municipality / DSRAC 2017 : No progress	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. There is a need for a playpark in Manenza Square next to hall.		WARD COMMITTEE : Community Services to investigate and plan accordingly – in conjunction with Town Planner.		Municipality / E & P, Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES							
	NO PROGRESS !! There are no recreation facilities in Rietbron.							
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS							
	Area Co-ord : There is an existing playpark in Rietbron which is vandalised. Currently no budget available to maintain or upgrade the playpark.							
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS							
	Reg WM : No funding available as yet.							
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES							
	Status quo remains; playpark currently not a top priority.							
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S								
Dir. Community Services : 1. Vandalism is rife and in view thereof the construction of more play parks cannot be recommended. Communities have a responsibility to start addressing the extensive vandalism, illegal dumping and littering in their own areas in order to change the culture of vandalism and keep their own areas clean and hygienic. 2. Unfortunately the municipality currently does not have the finances to establish new play parks. Community contributions and initiatives in this regard would be welcome.								
ANY OTHER COMMENTS ON EXISTING PRIORITIES								
None.								
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD								
DESCRIPTION OF IDEA		• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹		WHAT NEEDS TO BE DONE		2017 RATING ✓		
		• Municipality / other 2017 : Nothing reported in any.		NB : LED & SPU units to investigate.		Nice to have	Important	Critical

1. Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron. (These centres were ear-marked for towns of Rietbron, Klipplaat and Riebeeck East.)		1. 2018/19 : There was discussion with Social Development (Ms Molefi) in Grahamstown. R6 million was approved for this POP project.	1. Follow-up on status of project (SPU & Area Co-ordinator to follow up.) 2019 : Design plans were drawn up, but no progress or feedback since then.		✓	
2. Vegetable garden in Baviaanskloof		2. 2018/19 : No progress. There is a site at Sewefontein. There was an organic vegetable garden but the project fell flat.	2. 2019 : Dept of Social Development & DRDAR to investigate. For further comments, please refer the Report submitted to Sector Depts & SOE.		✓	
3. Indigenous nursery (succulents, etc.)		3. 2018/19 No progress. No longer applicable – not viable.	3. N/A.	✓		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	See comments under each proposed development.					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	SPU : Mayor & SPU approached the Dept of Social Development and the SBDM to assist with the POP and ABCD Concept for these areas; work in progress.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	None.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	POP CENTRE : Ward Cllr and JC Maart reported that a few years ago, they visited a good working example of a POP Centre in Malmesbury. The same model was meant to have been applied for Rietbron. The Committee is of the opinion that if such a centre were constructed, it would bring a meaningful change to the lives of the Rietbron community. This goes hand-in-hand with the access road to Rietbron, which is discussed further on in this report. BAKERY : It needs to be established exactly whose responsibility the bakery is in Rietbron. BAVIAANSKLOOF VEGETABLE GARDEN : It was reported that Dept of Rural Development is in the process of submitting applications to get this project off the ground.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Awaiting final input from Municipal Official/s. Some of the proposals will require Sector Dept involvement and Private Sector investment.						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Upgrading of R329	<p>2019 : The upgrading of the R329 route between Willowmore and Steytleville was emphasized as an LED Priority.</p> <p>2020 : This was again emphasized as the condition of the cement road was deteriorating and big vehicles such as buses are unable to always stay on the narrow track. There are insurance issues at stake as well.</p>
■ The urgent upgrading of the MR411 (to Rietbron)	<p>Grader currently in certain areas of access road, but it's only a short-term solution. MR411 must be tarred to ensure sustainability of Rietbron</p> <p>2018 : WARD COMMITTEE : It was decided to cluster this issue with Wards 8, 9, 12 & 13. Cllr Loock included a report in the meeting Agenda. There is a R12 million allocation for roads in this area for 2018/19. Rietbron is in serious difficulty. The MR411 must be tarred in order to create a better situation. There would have been a project, but it never got off the ground. 44km from N9 to Rietbron. The other access roads also require attention, i.a. more regular maintenance.</p> <p>URGENT : SURFACING. Department of Roads & Transport to attend to this matter.</p> <p>2020 : Development in Rietbron can only happen if its access roads are of a decent standard. The section between Rietbron and Willowmore must be prioritised by Dept of Roads & Transport for upgrading – it needs to be tarred and this is something that the community has been begging for, for many years. The condition of the gravel road is at times a risk and dangerous.</p>
■ The urgent upgrading of the R332 (through Baviaanskloof)	<p>It was graded once since workshop in 2016. No significant impact.</p> <p>2018 : WARD COMMITTEE : Route is being graded – as part of programme mentioned above. Regular maintenance is required.</p> <p>2019 : Area Co-ord : Dept of Roads is currently busy with the upgrading of R332.</p> <p>2020 : The road needs to be properly maintained. If not, it becomes difficult, if not impossible, for emergency and government services to reach the communities along the route.</p>
■ Emergency (Fire, ambulance, etc.) & social services are non-existent in the Baviaanskloof due to the condition of the road.	<p>Road was graded once since workshop in 2016. No significant impact.</p> <p>2018 : WARD COMMITTEE : There is now a 3-year maintenance programme in place. 2019 : It is ongoing. Area Co-ord : Dept of Roads is currently busy with maintenance of the road.</p> <p>2019 : PHC Mobile Unit service has been reinstated. Dept. Home Affairs is invisible.</p> <p>2020 : PHC Mobile Unit currently not operational due to staffing and vehicle issues and also condition of the road, which is hampering service delivery by Government Depts as well. This is a big problem because chronic patients must now travel at great cost to Willowmore to collect their meds. Dept of Home Affairs has visited some towns, but they are not announcing these visits, so generally people don't know when they are coming and what services they will be rendering on those particular days. Another request therefore that they communicate their program to Ward Cllrs, so that they can spread the word.</p>

<p>■ Telecommunication in Baviaanskloof</p>	<p>Private landowners and SAPS are in final stages of erecting cell phone towers on landowners' land. 2018 : WARD COMMITTEE : MTN in conjunction with SAPS are putting up 3 towers. 2019 : There has been progress and service will be further upgraded. Area Co-ord : Cellphone reception is now available in certain parts of the Baviaanskloof. 2020 : There has been a big improvement since MTN & Cell C reception has been installed from Sewefontein to Coleskeplaas. This has also improved communication between Ward Councillor, his constituents and Ward Committee members.</p>
<p>■ Job creation needs to be stimulated in Willowmore CBD</p>	<p>CBD must concentrate on Tourism initiatives to stimulate economic growth and enhance job creation. 2018 : WARD COMMITTEE : A meeting for Small Town Development is coming up and Tourism will form part of the discussions. It is a function on all tiers of Government. There must be a uniform policy and a Tourism Sector Plan. 2019 : LED Strategy, Marketing Plan and Economic Development Policies must be developed and implemented. Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies. 2020 : LED Strat Plan and related documents still need to be completed and implemented. Ward Cllr reported to Committee that Government is supporting SMMEs, e.g. spaza shops, and there is support that can be applied for.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ 2018 : MPS : Although it was not highlighted for the Ward, a comprehensive study will be conducted in respect of tourism signage approval within the whole DR BNLM and non-compliance notices will be issued. 2019 : Area Co-ord : Currently there is no budget available to implement the study on tourism signage in BNLM. 2020 : No progress.</p> <p>➡ 2018 : WARD COMMITTEE : Is there a policy for outdoor advertising? What is response time for applications to put up boards? 2019 : The regulations pertaining to former Baviaans are still being applied. Area Co-ord : Former Baviaans did have an Outdoor & Advertising Policy. 2020 : By-laws for BNLM still outstanding. Needs to be standardized and application thereof consistently applied. Signage audit still to be done and illegal signage to be removed. Response by Dir. Community Services : Infrastructure Services Directorate must report transgressions concerning illegal signage to the PA of the Director of Community Services, for action by the Law Enforcement section.</p> <p>➡ 2018 : WARD COMMITTEE : It must be determined what the R468,000 drought relief is going to be utilized for (Vondeling, Rietbron, etc.) 2019 : Apparently the funds were utilized in Aberdeen. Area Co-ord : Funds were used in Aberdeen. 2020 : The R1.7 million for Rietbron to be reported on by Dir. Infrastructure Services.</p> <p>➡ 2018 & 2019 : War Room is not functioning. 2020 : Not functioning.</p> <p>➡ WARD COMMITTEE REPORTS : Apart from issues being reported on and attended to by Area Co-ordinator, there is no feedback to the reports being submitted and no progress on the balance of issues being referred for attention by way of the Ward Committee Reports.</p>	

- ➡ **WASTE MANAGEMENT & RECYCLING :** The landfill site is in a terrible state and is non-compliant. No proper access control. No special provision / designated area for hazardous waste, which is being dumped where animals and children are scavenging. Are there not recycling initiatives that can be investigated and sustainably implemented? This will reduce the volumes of waste that need to be accommodated at the landfill.

Response by Dir. Community Services :

1. Management of cleaning throughout the entire municipal area has been improved since September 2020.
2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020.
3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020.
4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances).
5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered.
6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.
7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

- ➡ **CEMETERIES :** The one in town is full and the one against the N9 is fast reaching capacity. A new site was identified and pegged, but rest of due process still to be followed, e.g. EIA, etc. This must be fast-tracked, to avoid a crisis in a year or two from now.

Response by Dir. Community Services : An assessment of all cemeteries is currently being conducted for planning purposes.

SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries. EIA process is governed by legislated timeframes, applicable to both DEDEAT and the Applicant (e.g. Municipality). There are currently no EIA applications by BNLM on their register.

- ➡ **FLEET :** There is a critical shortage of vehicles & plant in Willowmore and Rietbron and this is having a detrimental impact on services. Please to ensure that this is addressed during purchasing and allocation of new vehicles.

Response by Dir. Community Services : Vehicles in the entire municipality are a major problem and the matter is receiving high priority.

- ➡ **BASIC SERVICES AT SEWEFONTEIN, BAVIAANSKLOOF :** There are issues with basic services , including lack of proper sanitation. Some Committee members feel that the Municipality should be rendering these services. Ward Cllr explained the obligation of Municipality towards households within its area of service delivery vs the responsibility of owners of agricultural properties towards their workers; Sewefontein is a farming operation in private ownership.

- ➡ **RIETBRON COMMONAGE :** A list of beneficiaries using the land was submitted. They are wanting to apply for Government assistance and a letter to the effect is with COO. It needs to be signed off. What is status?

- ➡ **MAINTENANCE OF MUNICIPAL ASSETS & INFRASTRUCTURE :** This is a very big issue. In previous fiscals, R8 – R11 million was on Budget for maintenance, however only about 50% was spent. For 2020/21 an amount of R28 has been allocated, but to date only a small amount has been spent. Ideally between R2 and R3 million should be applied monthly on maintenance. But for this to happen, there must be money in the bank. Maintenance plans need to be properly drawn up and programmes timeously implemented. Must be managed properly.

- Aug. 2020 input by Infrastr : 4 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.
- ➡ The Committee reported that they have no knowledge of the installation of these tanks. Where are they? Ward Cllr was not consulted.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	16 th July 2018 14:00 – 15:30	8
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	7 th August 2019 10:00 – 12:30	
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	14 th September 2020 14:00 – 16:15	

WARD 9

Review of Development Priorities


WARD 9 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
MOST IMPORTANT FOR NOW : Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets , maintenance of all manholes - Hillview)	• • • • •	Dr Beyers Naudé Local Municipality	2
MOST IMPORTANT FOR NOW : Expansion of cemetery	• • • • •	Dr Beyers Naudé Local Municipality	2
Sidewalks along Noord- & East Street (Willowmore) (CRITICAL)	• • • • •	Dr Beyers Naudé Local Municipality	2
Lighting in dark areas (High mast & flood lights)	• • •	Dr Beyers Naudé Local Municipality	2
Maintenance of river (Lovemore) – gabions, bridge	• •	Dr Beyers Naudé Local Municipality	2
Building of a closed stadium at existing sport fields	•	Dr Beyers Naudé Local Municipality / DSRAC	2

★ **LAW ENFORCEMENT IS URGENTLY REQUIRED TO ADDRESS ILLEGAL DUMPING.**

★ **WHAT HAPPENED TO THE R100,000 PER WARD ALLOCATION?**

NB : The order of the last two Development Priorities has been changed, in accordance with the Ward Committee's request on 15 September 2020.

WARD 9 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes - Hillview)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Expansion of cemetery		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sidewalks along Noord- & East Street (Willowmore)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Lighting in dark areas (High mast & flood lights)		● ● ●	Dr Beyers Naudé Local Municipality	2
Building of a closed stadium at existing sport fields		● ●	Dr Beyers Naudé Local Municipality / DSRAC	2
Maintenance of river (Lovemore) – gabions, bridge		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : 1. Brick factory 2. Economic Development Hub (Incubator program)	★	1. Dept. of Social Development 2. DEDEAT	2 & 3
NB	<div>■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward.</div> <div>■ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward.</div> <div>■ The Community has indicated that the maintenance of streets is very poor</div> <div>■ Connection of “Erwe” to main sewerage line</div>			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 9 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes)	<ul style="list-style-type: none">• Municipality. 2017 : Currently busy with paving in Henriëtte Street. Work has started on maintenance of manholes and stormwater channels.	Municipality must address most critical areas: 1 st , 3 rd , 4 th , 5 th and 8 th Avenues.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	2018 : DE&P : Maintenance is ongoing.		2018 : DE&P : Funding is required. WARD COMMITTEE : Critical areas require urgent attention. AUG 2018 : Some funding has been made available. To be discussed with the Councillor.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS with 3 rd & 4 th Avenues. Maintenance being done is basic, due to inadequate plant & equipment. CWP is assisting with cleaning of stormwater channels. The lower level of residential area along Oos Str is prone to flooding and is affecting approximately 3 households. Speedhump in Henriëtte Str to be included in Upgrading of Streets project, Capex IDP-163. Also to make provision for speedhumps on North, Boesak and bottom section of Barend Street.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Funding is needed for (i) paving of gravel streets, (ii) to address the flooding challenges in Oos Street, and (iii) speedhumps.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : Adequate maintenance of roads remains a problem due to staff shortages and lack of plant and equipment.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. The last work was done on Henriëtte Str. Flooding on 3de & 4de Laan, as well as Noord Str requires urgent attention. Properties are being flooded and damaged. The furrow in 8ste Laan is flooding adjacent properties.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.

2	CEMETERY (expansion of cemetery)	<ul style="list-style-type: none">Municipality 2017 : New priority	EIA needs to be performed by a specialist consultant.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Cemetery is full. The situation is critical. There is a piece of ground that was zoned for a cemetery next to N9 (next to landingstrip). There are still some open plots between existing graves, that can be re-allocated. Very overgrown and there are no pathways. No-one knows who is buried where.		WARD COMMITTEE : Community Services to investigate and determine whether the identified piece of land must be subjected to EIA, etc. – in conjunction with Town Planner. Also to identify open plots in existing cemetery for re-allocation. Maintenance is required and pathways must be laid out. Proper lay-out plan and register is needed.	Municipality / Community Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Acting Dir. Community Services did apply for EIA funding. Funding allocation in Capex under IDP-201 for 2020/21-22. Management of cemetery is a problem. Reserved and paid for plots are being allocated to other persons. Area Coordinator requested to be furnished with these details so that they can check and rectify the situation.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Funding allocation made as mentioned above, for new cemetery in Willowmore.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : It is CRITICAL that a new cemetery be established in Willowmore. The existing cemetery is nearly full and the remaining area is problematic in that the soil conditions make digging nearly impossible, with hard shale layers 300 mm below ground level. Stephan / Infrastr : The Municipality has registered a project with MIG to be implemented in the 2022/2023 for the upgrading of cemeteries. (IDP : Is it not meant to start in 2021/22? The situation is critical!!)				

WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
<p>The one in town is full and the one against the N9 is fast reaching capacity. No register is being kept for the N9 cemetery; there are no records of who has already purchased plots. Committee wants to know how this is being managed. People are struggling to dig the graves deep enough. They cannot afford to hire plant and equipment for this purpose and the Municipality is not assisting.</p> <p>NB : It was stated that fly larvae / maggots are appearing from the shallow graves of COVID cases that have been buried there.</p> <p>The suggestion that unused plots (of people that have long since moved away and will no longer use those plots), be re-allocated after following due process. As per input from Ward 8 : A new site was identified and pegged, but rest of due process still to be followed, e.g. EIA, etc. This must be fast-tracked, to avoid a crisis in a year or two from now.</p>					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
<p>Dir. Community Services : The establishment of a new cemetery is handled by Infrastructure Services. The maintenance and recordkeeping is currently being assessed and will be addressed.</p> <p>SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries. EIA process is governed by legislated timeframes, applicable to both DEDEAT and the Applicant (e.g. Municipality). There are currently no EIA applications by BNLM on their register.</p>					
3	SIDEWALKS (along Noord- & East Street, Willowmore)	<ul style="list-style-type: none">Municipality 2017 : No progress	Lay down a metal walkway that bridges the gap over the stormwater channel where the sidewalk should be (East & North Streets).	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. It is unsafe for pedestrian traffic. Pedestrian crossings are an urgent need at schools.		WARD COMMITTEE : In addition to above; also 2 nd Avenue. A section at Secondary School is steep and slippery, and needs to be investigated and a solution found. Municipality must provide sidewalks at all streets that are being worked on. AUG 2018 : DE&P : Ward Councillor to address with funding allocated for 2018/19.		Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Sidewalks are urgently required at Elmore & Secondary schools; there is also no provision for wheelchairs. To include this work under funded Capex project IDP-163.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Funding is needed for (i) upgrading of sidewalks, (ii) speedhumps, (iii) additional pedestrian crossing, and (iv) wheelchair-friendly access/zone.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No further comment.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. The request that the identified areas receive attention under 2019/20 funded project IDP-163 was not entertained. Oos Str sidewalks are a critical issue. It was proposed that the channels laid out with stones be covered with a suitable walkway. From N9 entrance into Victoria Street there needs to be provision for people with disabilities, especially those in wheelchairs; it is currently a dangerous situation for pedestrians and those that are disabled as there are trees in the way, more specifically on the left side from the N9 and the section to the Clinic.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Sidewalks are the responsibility of the Infrastructure Department. Pedestrian crossings at schools will be assessed as soon as the Manager of Protection Services and sufficient traffic officers have been appointed.					
4	ELECTRICITY (Lighting in dark areas; High mast & flood lights)	<ul style="list-style-type: none">Municipality 2017 : No progress	Put up floodlights or high mast lights in dark areas (Behind “Erwe” and sport field). Municipality’s Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Street lights have been repaired. WARD COMMITTEE : There is a need for high mast lighting in the dark areas.		WARD COMMITTEE : Hot spots such as 7 th & 8 th Avenue and cnr of 1 st & 4 th avenue must be provided with proper lighting. AUG 2018 : DE&P : “Hot spots” to be identified so as to apply for funding.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! High mast lights still to be installed at areas identified. Normal street lights require replacing of bulbs where they are no longer working.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Bulbs have been replaced. There is no budget for high mast lights in the area; to lobby for funds.				

STATUS 2020		INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
		Reg WM : No further comment.				
		WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
		NO PROGRESS. High mast lights are urgently required in the areas that were previously identified. These are hot spots where criminal activities are on the increase. Provision for this MUST be brought into Municipality’s planning.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Awaiting final input from Municipal Official/s.						
5	MAINTENANCE OF RIVER (Lovemore – gabions, bridge)		<ul style="list-style-type: none">Municipality 2017 : Cleaning of river has commenced	Gabions must be constructed to prevent flooding at lower areas and currently river is expanding width, extending towards main road and into surrounding erven.	Nice to have	
					Important	✓
					Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Environmental plans are being developed by private developer / USave. MPS : The overgrazing of the river is a big concern and will be discussed at our next SBDM Disaster Management Advisory Forum – to investigate funding options. WARD COMMITTEE: There are no livestock grazing along the river. A bridge is required over the river as there is currently a very unsafe situation with people using the sewer pipe to cross the river.		WARD COMMITTEE : CWP / EPWP can be utilized to clean and stabilize the river. Flooding is a growing threat. Investigate construction of bridge. AUG 2018 : DE&P : Status quo remains. Funding is required to construct a bridge.		Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	NO PROGRESS !! The Committee did submit a proposal for cleaning of river with the R100,000 per Ward allocation. There has been no feedback. The section of river in Ward 9 is dangerous and unsafe; it is attracting criminal elements, as well as illegal dumping. CWP is prepared to go in and clean the river, but they are still waiting for their equipment. Area Coordinator will in the meantime attend to the cutting of reeds.					

		ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS			
		Area Co-ord : There is no budget available for construction of bridge. CWP is currently busy with huge effort to clean the river bed, however, specialized machine is required to get rid of the trees in the river bed.			
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : Due to the lack of CWP assistance, the regular cleaning of the river remains a challenge.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Apart from some minor work last year, nothing further has been done and the situation has worsened. Illegal dumping in the river has escalated and rubbish is polluting the river when rain comes down. There is a sewage leak on pipe across the river. Raw sewage is spilling into the riverbed where children swim when there is water in the river. It is a concern that the CWP & EPWP workers are not currently working and that they will only start again on Level 1. (In some other Wards they have been working.)				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The matter will be addressed. (Dir. Infrastructure Services to attend to sewage leak)					
6	SPORT (Building of a closed stadium at existing sport fields)	• Municipality / DSRAC 2017 : No progress	Approach DSRAC	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : There is a growing need for a proper stadium and ablution facilities.		WARD COMMITTEE : Community Services to investigate and source funding (e.g. LOTTO). Cricket pitch must be levelled and maintained.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO PROGRESS at rugby field. Maintenance of cricket field is being done by a private organization, who will also be installing a shade roof for the facility.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : (1) Rugby : no budget to build a stadium and to upgrade ablution facilities. (2) Cricket : pitch has been levelled and is being maintained. Have applied through LOTTO for a shade roof and cricket equipment.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Reg WM : The upgrading of the ablution facilities at the sports field requires attention – No funding available.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO FURTHER PROGRESS. The field needs attention, e.g. filling up of holes and levelling, which is a simple operational issue. There needs to be proper planning for the upgrading of the facility. All that is required is something similar to the sportsfield in Oudtshoorn. The Committee requested that Directors of Infrastructure and Community Services do an on-site inspection.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Dir. Community Services : the matter will be assessed.			
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
<div>■ 2018 : MPS : Speed humps in North Street & 4th Avenue : Speed humps have been placed on the backlog list and will be constructed as and when budget allocations are made available. WARD COMMITTEE : The need is in North, Boesak & bottom section of Barend Streets. 2019 : Incorporated under Dev. Priority No. 1. 2020 : The one for 4th Ave was constructed but North Str still needs to be done.</div>			
<div>■ The expansion of cemetery was added as a high priority. 2018 : WARD COMMITTEE : Churches will be requested to motivate.</div>			
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD			
DESCRIPTION OF IDEA	<div>• WHOSE RESPONSIBILITY</div> <div>• WHAT HAVE WE ACHIEVED ☺ or ☹</div>	WHAT NEEDS TO BE DONE	2017 RATING ✓

1. Brickmaking factory 2. Economic Development Hub (Incubator program)		2017 : Nothing reported. 1. Dept Social Development 2018 : Whereabouts of brickmaking machine was questioned. 2019 : Machine is with DSD, but broken and cannot be used. 2. DEDEAT 2018 : WARD COMMITTEE : LED Unit is not functioning. 2019 : LED function needs a DRIVER.	1. This was a stillborn project, with possible irregularities. No longer a need for it. 2. LED unit to investigate & conceptualise; Town planner to investigate spatial issues.	Nice to have	Important	Critical
				✓		
					✓	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	NO PROGRESS !! See comments under each proposed development.					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Reg WM : No further comment.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	NO PROGRESS. The LED Strategy, as well as related plans and policies, must be completed and implemented as a matter of urgency. No viable projects have been identified for Ward 9. Apparently there is no budget for LED programmes. MEC Mvoko has indicated that plans are underway to provide an Internet Services container for the disabled. The Municipality to avail a suitable piece of land for this initiative. LED & SPU functions need to be managed better. The community is not seeing any real action or progress; functionaries have low visibility .					
	FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.						

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
<p>■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward.</p>	<p>No progress. Social Development is absent and does nothing for community. Hospital and Health services are poor. In general, all sector departments are absent. 2018 : WARD COMMITTEE : Social Workers are not visible. No fieldwork or house visits. 2019 : Communication by all Departments must improve! 2019 : Dept Social Development is not consulting with Ward Committee. Allocations are being made to other Wards, but those projects are not coming off the ground. 2020 : No improvement. Situation remains the same. Urgent intervention required. 2019 : There has been progress with appointment of doctors at the Hospital. Vacant CEO post must be advertised and filled. Ambulance pick-up points require shelters. 2020 : There are now 2 doctors and 2 interns at the Hospital. CEO post still vacant, with someone acting in the post. No improvement in terms of ambulance pick-up points.</p>
<p>■ The Community has requested that urgent attention be paid to the severe social problems and increase in crime being experienced in their Ward.</p>	<p>Children are skipping school with no consequences. Drug abuse and gang violence are increasing. 2019 : SAPS is understaffed i.r.o. Detectives. There are allegations of some SAPS members being in cahoots with drug lords. SAPS must please include Ward Cllrs on their Stakeholders List and be invited to attend Stakeholders meetings. 2020 : Situation has worsened!! It is alleged that during lockdown, SAPS confiscated alcohol and cigarettes, which they kept for themselves or sold on black market. It is further alleged that drugs and liquor are being brought in by ambulances and SAPS vehicles. There is no control. Urgent intervention is required.</p>
<p>■ The Community has indicated that the maintenance of streets is very poor.</p>	<p>No progress. 2018 : DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Maintenance is sub-standard. Potholes need to be fixed properly, not just gravel thrown down. It is a growing problem which is compromising the street surface. 2019 : Maintenance is still a problem – work is not up to standard and of temporary nature. Area Coordinator reported that supplies being received are sporadic and inadequate. Management : Potholes were filled. A Dept. of Roads grader assisted with grading a few gravel streets in town. 2020 : Proper and regular maintenance remains a problem.</p>
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES	
<p>➡ 2019 : DSRAC please to attend to the issue of computers at Libraries – no connectivity for years now. Steytleville, Willowmore & Rietbron have no WiFi. 2020 : Mrs Fiona Williamson to be requested to provide update on the status of this issue.</p> <p>➡ Department of Education must address problems in schools. 2018 : WARD COMMITTEE : This matter is critical and requires urgent intervention. 2019 : The situation has deteriorated even more. Principals are not cooperating with other Sectors. Urgent intervention is needed. 2020 : No improvement; worse.</p>	

- ➔ Sector departments to fulfil their obligations.
 2018 : WARD COMMITTEE : Sector Departments are not attending any local structure meetings in Willowmore. They are invisible. Dept Home Affairs is not servicing the area properly. Their mobile unit must include Willowmore in its route. To inform Municipality when they are visiting Willowmore, so that the word can go out.
 2019 : There has been some improvement in service by Dept Home Affairs, but they still need to go to Saaimanshoek on a regular basis. People are complaining that their IDs and Birth Certificates are being retained too long, or taking too long to be issued/delivered. Some applicants have been waiting for months, even years. Service by Dept Social Development has deteriorated even more; no home visits, no substance abuse programmes; disabled persons are suffering. Sector Departments must link up with Ward Councillors and their Committees, to improve communication, service delivery & information-sharing with communities.
 2020 : Dept of Labour and IEC Offices have closed – without informing or consulting with the community.
 2020 : There is still no CDW in the Ward!
 2020 : Dept Home Affairs must announce its visits to the Municipality & Ward Cllr timeously and also indicate what services they will be offering on those particular days. People are becoming very agitated because they only hear on short notice the Dept is coming through; they wait from early in the morning and Home Affairs officials only arrive in the afternoon; many residents are then turned away. The Dept needs to organize itself better.
- ➔ 2018 & 2019 : War Room is not functioning. 2019 : Mainly because they are expected to function without stipends or tools of trade. 2020 : Not functioning.
- ➔ WARD COMMITTEE REPORTS : No feedback and no visible progress with issues being reported. Ward Cllr was informed that they need to focus more specifically on Municipal Service Delivery issues. (IDP Manager : Did report co-opting of Committee members to COO; election procedure to be followed.)
- ➔ WATERTANKS INSTALLED UNDER COVID-19 PROGRAMME : None were installed for Ward 9. Ward Cllr was not consulted about these allocations.
- ➔ ILLEGAL SPAZA SHOPS : This is now out of control; young children are being abused. Municipality must apply its policy and by-laws.
Response by Dir. Community Services : Law Enforcement will be requested to prioritize spaza shops in Ward 9 as soon as sufficient officers have been appointed and are available.
- ➔ WATER INTERRUPTIONS : High-lying areas are at times without water. These interruptions are announced too late and people are caught unprepared.
- ➔ ILLEGAL ENCROACHMENTS : There are several properties that have been enlarged and are encroaching on Municipal property. Illegal building work is rife.
Response by Dir. Community Services : The matter will be addressed in coordination with the Dir. Infrastructure Services. Building inspectors will have to identify encroachments for law enforcement to act upon.



UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	17 th July 2018 10:00 – 11:45	9
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	6 th August 2019 10:00 – 12:15	
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	15 th August 2020 10:00 – 12:00	

WARD 10

Review of Development Priorities

WARD 10 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Water Purification Plant (Bulk water supply & upgrading of existing plant – to include replacement of old pipes, including asbestos ones)	• • • • •	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater (paving & upgrading of all internal streets)	• • • • •	Dr Beyers Naudé Local Municipality	2
Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded)	• • • • •	Dr Beyers Naudé Local Municipality	2
RDP Housing (rectification)	• • •	Dept of Human Settlements	2
Provincial Road R338 (to be tarred; see also Development Priority No. 5, Ward 10)	• • •	Dept Roads & Transport	2
Post Office (permanent or mobile unit required)	• • •	SA Post Office / Dept Public Works & Infra.	2
Day Care Centre (to be constructed on site identified)	• •	Depts. Social Development / Education	2 & 5
ATM/Mobile Bank (to be positioned close to Police Station)	•	Private Sector	2
High School (to be upgraded with signage, library, IT equipment & sports facilities)	•	Depts. Social Development / Public Works & Infra.	2 & 5
Railway Line (revitalisation)	•	Transnet	2

NB : The order of Development Priorities listed above has been re-arranged, in accordance with the Ward Committee's request on 03/09/2020.

WARD 10 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Water Purification Plant (Bulk water supply & upgrading of existing plant)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Provincial Road R338 (to be tarred)		● ● ● ● ●	Dept Roads & Transport	2
Railway Line (revitalisation)		● ● ● ● ●	Transnet	2
ATM/Mobile Bank (to be positioned close to Police Station)		● ● ●	Private Sector	2
Streets & Stormwater (paving & upgrading of all internal streets)		● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rectification)		● ● ●	Dept of Human Settlements	2
Post Office (permanent or mobile unit required)		● ●	SA Post Office / Dept Public Works & Infra.	2
Day Care Centre (to be constructed on site identified)		●	Depts. Social Development / Education	2 & 5
High School (to be upgraded with signage, library, IT equipment & sports facilities)		●	Depts. Social Development / Public Works & Infra.	2 & 5
Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded)		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : 1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project 3. Multi-purpose Centre with Library 4. Aluminium & Steel manufacturing Projects 5. Hospital with 24-hour service		1, 2 & 4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 3. Various departments 5. Depts. of Health / Public Works & Infra.	2 & 3
NB	■ Exploitation of farm workers remains a problem ■ High levels of unemployment in the Ward is a concern ■ Overcrowding and understaffing of Clinic is a major concern ■ Poor communication by Municipality & Sector Departments. People are not kept informed ■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 10 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	WATER (Upgrading of Water Purification Plant & Bulk Water Supply)	<ul style="list-style-type: none">• Municipality 2017 : No progress	Investigate current system – many areas without water. Pipes need to be replaced & general maintenance.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Some budget has been provided for in DORA for 2018/19. Bulk supply lines require upgrading and are included in RBIG project.		WARD COMMITTEE : Wants to know where the project will start and what status is regarding Amatola.		Municipality / E & P
	WARD COMMITTEE : Will Klipplaat Dam be adequate to also provide water to Jansenville? Was a proper investigation done in this regard?		AUG 2018 : DE&P : DWS has to enter into agreement as Implementing Agent with BNLM. Once concluded, the amount will be known.		To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! This and the next Dev. Priority formed part of the 2017 petition which was referred to the Speaker for further attention. Dir. E&P to provide update on status of the project and Amatola, who was allegedly paid up-front but did not do the work. Speaker to provide feedback on extent to which petition was attended to. The Committee stands by its opinion that Klipplaat Dam will not have sufficient water to provide to Jansenville as well. Jansenville population is twice the size of Klipplaat’s.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Klipplaat is still using the same purification system. All areas have access to water. We only experience water problems during summer.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : R10 million was allocated in this financial year to upgrade the Bulk Water Supply in Jansenville and Klipplaat.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There is a big problem with the water at present. From 18:00 each day the supply dwindles to nothing; there is a strong smell, with residue and small worms in the little water that does come out. Apparently there is a problem with the pump, which has been reported.				

	The Community still feels strongly about the plans to take water from the Klipplaat dam to augment Jansenville’s supply. Klipplaat Dam is currently dry. Engineers should rather be looking at sinking more boreholes.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
2	STREETS & STORMWATER (paving & upgrading of all internal streets)	<ul style="list-style-type: none">Municipality 2017 : Paving completed in 1 st street in Green Point and up to Hobson Khanyisa School.	Fix potholes Other identified paving to be completed Dan Sandi street is paved halfway and must be completed as well as the sidewalk in the main street.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Ongoing funding is required to complete the remaining roads. WARD COMMITTEE : No further progress. Cllr did talk to Mr Arends. R2 million was on Budget. What happened to the sidewalk project for which tenders went out 2016/17? Mr Sonke never came to Klipplaat. Paving bricks were purchased and are at stores.		WARD COMMITTEE : Mr Arends needs to inform community of Klipplaat how the R2.7 million is going to be utilized. AUG 2018 : DE&P : Ward Cllr will be consulted regarding the programme.		Municipality / E & P
					To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There has been progress with streets, but scope of work is not up to standard. Stormwater has not been addressed. The same contractor must return in order to complete the project.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The paving of internal roads is work in progress and the contractor is on site. A local SMME was appointed to do the work.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Some work was done in the last two financial years. No future plans in 3YCP.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	Work was not completed! Paving was left incomplete. Culverts must still be installed in 1 st & 2 nd Streets in Greenpoint. The completion of this project MUST be brought into plans!				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	SANITATION (Septic Tank/s deteriorating – to be upgraded)	<ul style="list-style-type: none">Municipality 2017 : No progress. Scheepers Street, old Town area still make use of septic tanks	NB : Long-term vision to connect all points to main sewerage line	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Septic tanks are the responsibility of the property owners.		WARD COMMITTEE : These properties must be connected to the main sewer line – via Dan Sandi pump. AUG 2018 : Funding will have to be obtained. MIG is committed for the next 3 years.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Situation is deteriorating. Whose responsibility is it to provide sanitation services? The people are poor and cannot construct new septic tanks. As it is, there is only one sucker tanker servicing the whole Municipal area. Why has the Municipality not put plans in place and applied for funding to connect these households to main reticulation system?				
	Another crisis has unfolded at the bottom end of Main Street, where raw sewage has been running into the street and adjacent property from the pump station since Jan/Feb this year. The leak has been reported numerous times, also in Ward Committee Report, but still not fixed. Apparently Municipality is waiting for a valve.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : It is critical, but no funding has been allocated for this purpose.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr did speak to Dir. of Infrastructure. The situation with septic tanks is unhygienic and hazardous! Some have collapsed; some are full and over-flowing. Surely the Municipality cannot allow this to continue indefinitely?? Municipality simply must bring the upgrading of sanitation into its planning so that these households can be connected to the Municipal sewage network. This is URGENT!!				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	HOUSING (RDP Housing rectification)	<ul style="list-style-type: none">Dept of Human Settlements 2017 : On 24 June Mr Nana confirmed that there is no rectification budget	Get clarity from Mr Nana on way forward (418 units for rectification)	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Mr Nana was meant to come back to explain the subsidies. There are empty houses and there are people waiting for empty houses.		WARD COMMITTEE : The vandalized houses must be fixed and re-allocated to beneficiaries that are in desperate need of housing. Mr Nana must sort this out and give information. Also to deliver on promise to build two houses for destitute families. Cllr will follow up with Colin Ingram.	DoHS & Housing Committee To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Colin Ingram was in Klipplaat a while back and visited the 3 informal structures that must be replaced. No further feedback. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : We currently busy with the Housing needs register. The community is submitting their personal documents to be captured in the NHNR.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr reported that Colin Ingram from DoHS will be in Klipplaat during the 2 nd week of September. There was an indication that the two destitute houses will receive attention.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting report from DoHS.					
5	ROADS (Provincial Road R338 to be tarred and developed in conjunction with Development Priority No. 5 of Ward 1)	<ul style="list-style-type: none">Dept Roads & Transport / SANRAL 2017 : Office of the Premier visited Klipplaat on 23 June regarding this matter and acknowledged receipt of grievances and petition. Await feedback from MEC of Roads & Transport.	Request Infrastructure & Planning Department to follow up with departments.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No further feedback.		WARD COMMITTEE : Dept of Roads & Transport must come and consult with the community re status of R338. The section from Klipplaat to Aberdeen must be tarred. The matter must be referred to the Roads & Transport Forum.		Dept Roads & Transport To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Randall Moore must return and explain situation to the community. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : R338 issue was raised with the Dept. of Roads and Transport; they have promised to investigate as the officials who were responding were not aware of any commitment in this regard.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr is busy following up the matter with DWS Deputy Minister Ms Mahlobo. Will report back to Committee soon. This priority must be combined with Priority No. 5 of Ward 1, who would like to see this route being upgraded to create an economic zone that will benefit several small towns.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Town Planner : A study in the form of Small Town Revitalization Master Plan must be done in order to look into the opportunities that would come with the development of the R338. This can be a joint venture project between the LM, SBDM and relevant departments. The team has to comprise of Engineers, Town Planners and LED officials and should be an internal project.					
6	POST OFFICE (Permanent or mobile unit required)	<ul style="list-style-type: none">SA Post Office / Dept Public Works 2017 : No progress	Municipality to liaise with Departments.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : The PO Agency service in Klipplaat is not satisfactory. People are not receiving their post and post is also not being collected. Community members are having to pay R80 for taxi to collect their post in Jansenville.		WARD COMMITTEE : SAPO must upgrade its service in Klipplaat. The postal desk at Municipal office can be enlarged for a more efficient service.		SA Post Office & DPW To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! The PO Agency is situated within the Municipal building in Klipplaat. It is proposed that it be upgraded and extended, to include banking & withdrawal services. Who is most senior person that such a proposal can be referred to? LED Unit to investigate and assist in this matter. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The PO is busy investigating whether that community can meet their requirement. It needs to check whether the current post office activities do require a permanent structure and personnel; after this assessment they will report back to the community of Klipplaat.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The Committee wants to know what the Agreement is between the Municipality and SAPO. Are they paying rent? They are not rendering a service at present. There is adequate space in the building for expanding the Post Office and to upgrade their service, which should include a financial service. The two CDWs in Klipplaat are very capable in assisting with pay-out and queue control. Can Graaff-Reinet Post Office not be approached by MM?				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
SAPO competency; requiring political intervention.					
7	CHILD CARE FACILITY (Day Care Centre to be constructed on site identified)	<ul style="list-style-type: none">Depts. Social Development / Education 2017 : No progress	Approach Dept Social Development to identify site and appropriate funds.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : There is one Social Worker and assistant. A proper facility is required that will meet the requirements.		WARD COMMITTEE : Public Works also to look into the matter and consult with Ward Cllr & Committee. SPU to investigate and liaise with relevant Departments.	DPW & Dept of Social Development & SPU	
	There is a vandalized facility, but it will cost too much to rebuild. Funding cannot be made available until infrastructure is in place.			To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Dept of Social Development did put this out on tender, but there has been no feedback on progress. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				

2020	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Site was identified by Dept of Education. Ward Cllr did check with Dept of Social Development on the status of the site; he has been liaising with Mrs Booy's and Mr Säfers. Mrs Booy's usually visits Klipplaat once a week, if transport is available. Currently the service is not sufficient for the community of Klipplaat. There used to be 3 Social Workers based in the town, now there are none.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
8	ATM / BANK (ATM/Mobile Bank to be positioned close to Police Station)	<ul style="list-style-type: none">Private Sector 2017 : Requested from Mr Vumazonke (then acting Municipal Manager) to have meeting with banks to explore the options. Mr Vumazonke confirmed that it is a private sector matter and the Municipality will not be able to intervene.		Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : There is an ATM at petrol filling station, but it is a conditional service (if someone wants to draw money, they have to buy something).		WARD COMMITTEE : LED Unit to consult with private sector and possibly approach SETA to see whether a better arrangement can be made for Klipplaat.		Municipality / LED To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! This has become a major problem for the people of Klipplaat who have to travel all the way to Graaff-Reinet at great expense, to draw their pensions & grants, and to do other banking transactions. They need a broader range of financial services in Klipplaat; see also suggestions made under Dev. Priority No. 7. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The response from banks is that, Klipplaat does not meet their requirement because of the population and the economic activities of that town. The unemployment % is more than the overall income of Klipplaat.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Ward Cllr reported that he did speak to Capitec and Standard Bank, but both feel the risk is too high to transport money to Klipplaat. Capitec was quite adamant that they will never install an ATM in Klipplaat. Private Sector is simply not interested; responsibility and risk too high. The Committee wants to know whether MM cannot direct a request for such a service to a higher level.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Private Sector competency, possibly with political intervention.					
9	EDUCATION High School to be upgraded with signage, library, IT equipment & sports facilities)	• Depts. Education / Public Works 2017 : No progress	Departments must be requested to assist with new upgrading of computers, library and sport field.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress.		WARD COMMITTEE : School premises must be made secure as well.	DPW & Dept of Education	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Matter will be taken up with Dept of Education at next IGR meeting.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The department has engaged with the community about the numbers of the leaners which affects the status of the high school. This matter is still being discussed and was raised with the province. It is work in progress.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The school is understaffed; there are only 4 educators at present. The Principal has been absent for several weeks. The Department is dragging its feet. Learners are being neglected and are being disadvantaged.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
10	RAILWAY LINE (revitalisation)	<ul style="list-style-type: none">Transnet 2017 : ‘Small town revitalisation project’ officials confirmed that they will contact Transnet to get clarity on upgrading of station.	Buy-in into ‘Small town revitalisation project’. Meeting scheduled for 24 Oct. 2017.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress or feedback.		WARD COMMITTEE : This priority must be included in SALGA & other Stakeholder programme.		Transnet & Municipality
					To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Mr Sidney Nodikana from Transnet visited Klipplaat and met with the Speaker. Ward Cllr requested copy of minutes but none forthcoming. No feedback or further movement. He will follow up with Speaker. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : No updated information.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS							
	None.							
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES							
	Ward Cllr reported that there was a meeting between Speaker and high-level roleplayers. Still awaiting feedback.							
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S								
Town Planner: The Department of Public Works developed a Small Town Revitalization Master Plan for the town of Klipplaat. The Master Plan took cognisance of the revitalization plan developed by Transnet and has some crucial recommendations. An implementation committee consisting of all relevant stakeholders must be established in order to implement the existing Master plan.								
TRANSNET to provide feedback.								
ANY OTHER COMMENTS ON EXISTING PRIORITIES								
None								
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD								
DESCRIPTION OF IDEA		• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹		WHAT NEEDS TO BE DONE		2017 RATING ✓		
1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project		2017 : No progress; no feedback. 2018 : WARD COMMITTEE : The Town Planner has been to Klipplaat on a few occasions, but has never consulted with Ward Cllr. There is no communication. LED Unit is not active in Klipplaat.		2018 : IDP : these proposals will also have to be considered / investigated by Town Planner. 1. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 2. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé		Nice to have	Important	Critical
							✓	
							✓	

3. Multi-purpose Centre with Library	3. There are empty and vandalized buildings in Klipplaat that can be considered for such use & services. They will need to be fixed for this purpose, with proper security.	3. To be investigated / conceptualised by LED & SPU Unit of Dr Beyers Naudé. To be referred to Dept. Human Settlements and/or GCIS.		✓	
4. Aluminium & Steel manufacturing Projects				✓	
5. Hospital with 24-hour service	4. The focus might shift to Welding and Bricklaying (through SETA).	4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé			
	5. No feedback from Dept. of Health.	5. To be attended to by Depts of Health & Public Works	✓		
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS					
➡ It is of utmost importance that any sort of job creation or LED initiative is established in this Ward.					
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS				
	NO PROGRESS !! See comments under each proposed development.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS in any of above proposals. No LED or SPU service in Klipplaat. No programmes. No support. No assistance. The only movement is by Sport Co-ordinator. There was an interest in the Aluminium & Steel manufacturing proposal, but the investor has withdrawn due to security concerns. There is no interest by Municipality in Klipplaat. All sport & recreational facilities have been vandalized. No caretakers in Klipplaat. New RDP houses that were standing empty have been broken down to the ground.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s. Some proposals / issues are Sector Dept competencies while others require Private Sector investment.					

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
<p>■ Exploitation of farm workers remains a problem.</p>	<p>Situation remains the same. Ask Department of Labour to visit farms. 2018 & 2019 : Currently under control. 2020 : The office where workers had to register has been closed since early in the year. Workers are now being treated as day workers and cannot register for UIF.</p>
<p>■ Poor communication by Municipality & Sector Departments. People are not kept informed.</p>	<p>No progress. Situation is getting worse. 2020 : Needs to improve.</p>
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns.</p>	<p>Situation is getting worse. 2018 : WARD COMMITTEE : Dept of Education must start putting in an appearance. They are invisible. 2020 : Status quo remains. Dept is invisible and not involved in the developmental needs of Klipplaat.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>Unemployment is increasing. 2018 : WARD COMMITTEE : CWP recruitment is not benefitting the Ward. Unemployed persons in Klipplaat must also be given opportunity. 2019 : System for CWP registration needs to improve. Why must people go all the way to Graaff-Reinet? Klipplaat is not benefitting as a result of these and other logistics. No skills development is taking place. Municipality is not removing piles of dirt that CWP teams have raked together. 2020 : Situation has worsened. CWP programmes standing still. Apparently Mr Mandla will visit Klipplaat 2nd week of September.</p>
<p>■ Overcrowding and understaffing of Clinic is a major concern.</p>	<p>No progress 2018 : WARD COMMITTEE : New extension requires electrification. Dept of Health must expedite (Mrs Ferreira) and apply pressure on Eskom. 2019 : Clinic is understaffed. There is no doctor, only irregular visits by a GP. 2020 : Understaffing is still a problem. Currently only one sister with a few health care workers; 6 are permanent, 3 temporary and one assistant pharmacist.</p>
<p>■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>Situation is getting worse. 2018 : WARD COMMITTEE : SAPS is rendering a very poor service. No feedback on cases. A new Station Commander has been appointed, so hopefully there will be some improvements. 2020 : Hard substance abuse is on the increase. Some of the pushers / sellers are within SAPS. CPF is dysfunctional and Ward Cllr will take this up with new Station Commander.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ 2018 : WARD COMMITTEE : Town Planning / Land Use requires attention. Officials must notify Ward Cllr when they are visiting Klipplaat so that there can be consultation.
- ➡ 2018 : WARD COMMITTEE : War Room is functional but has not met for the past few months.
2019 : No longer functioning. 2020 : [Not functioning.](#)
- ➡ 2018 : WARD COMMITTEE : IMPLEMENTATION OF PROJECTS AND PROGRAMMES MUST BE FAST-TRACKED. THE COMMUNITY IS FRUSTRATED.
- ➡ 2019 : Various issues were contained in the 2017 petition, for which no feedback has been received. Committee was told that quotes have been requested, inter alia to fix fire station, Municipal Offices, Library, halls, etc. To date absolutely nothing has been done. What is status of all of these issues?
2020 : [There has been no progress and also no feedback.](#)
- ➡ 2019 : The new consolidated structure of Ward Committee Reports needs to be revisited. Issues are getting lost amongst those of other Wards.
2020 : [The system is not working. Ward Committee is not seeing any progress; no feedback.](#)
- ➡ IGG APPLICATIONS : A batch from Klipplaat were lying in a box at Jansenville for months and therefore not processed. Every time this happens, households concerned have to re-apply. This must be investigated and attended to please.
- ➡ KEEPING OF LIVESTOCK IN RESIDENTIAL AREA : The case that was reported a year ago has still not been addressed. The situation is unacceptable.
Response by Dir. Community Services : Law Enforcement will address this matter as soon as sufficient officers have been appointed.
- ➡ FIRE-FIGHTING SERVICE : (i) The hydrants in Klipplaat have been vandalized and are not working; (ii) Have the 3 new vehicles donated by SBDM been taken up in Asset Register? Why was one not allocated to Klipplaat? There is nothing there with which to extinguish fires and there have been some fatal incidents. Why are some of these vehicles being driven as if they are privately owned?
Response by Dir. Community Services : The matter will be assessed by the new Manager of Protections Services.
- ➡ FLEET : Klipplaat must also be provided with a vehicle for service delivery.
Response by Dir. Community Services : The matter will be assessed by the new Manager of Protections Services.
- ➡ TOOLS OF TRADE : Municipal workers in Klipplaat do not have the necessary tools and equipment with which to do their work.
Response by Dir. Community Services : The matter will be assessed by the new Manager of Protections Services.
- ➡ STORM DAMAGE : Houses that were damaged some time ago by trees blown over in a freak storm have still not been repaired. What is status? Disaster Fund?

- Aug. 2020 input by E&P : 8 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	18 th July 2018 10:00 – 11:45	10

Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	3 rd September 2019 14:00 – 17:00	
Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	3 rd September 2020 14:00 – 17:10	


WARD 11

Review of Development Priorities

WARD 11 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (new development next to Klipplaat Rd to address backlog)	• • • • •	Dept of Human Settlements	2
Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)	• • • • •	Dr Beyers Naudé Local Municipality	2
Sidewalks (to be constructed along gravel streets, where indicated on map)	• • • •	Dr Beyers Naudé Local Municipality	2
Sports facility (upgrade Phumlani stadium & indoor sport centre)	• • •	Dr Beyers Naudé LM / DSRAC	2 & 5
Hospital / Clinics (to be upgraded and better staffed)	• •	Depts. Health / Public Works & Infra.	2
JDF Training Centre (to be upgraded, renovated)	•	Dr Beyers Naudé LM	2 & 5

NB : The order of Development Priorities listed above has been re-arranged, in accordance with the Ward Committee's request on 03/09/2020.

WARD 11 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

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DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (new development next to Klipplaat Rd to address backlog)	• • • • •	Dept of Human Settlements	2
Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)	• • • • •	Dr Beyers Naudé Local Municipality	2
Sidewalks (to be constructed along gravel streets, where indicated on map)	• • • • •	Dr Beyers Naudé Local Municipality	2
Hospital / Clinics (to be upgraded and better staffed)	• • •	Depts. Health / Public Works & Infra.	2
Sports facility (upgrade Phumlani stadium & indoor sport centre)	• •	Dr Beyers Naudé LM / DSRAC	2 & 5
JDF Training Centre (to be upgraded, renovated)	•	Dr Beyers Naudé LM	2 & 5
 PROPOSED NEW DEVELOPMENTS : 1. Multi-purpose Centre in Main Street 2. Brickmaking Projects	★	1. Dept of Human Settlements 2. Municipality's LED Unit to investigate and conceptualise	2, 3 & 5
NB	<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward is a concern ■ Primary Health Care and Medical Services are inadequate ■ Insufficient water supply and quality of drinking water is a serious problem ■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns 		

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 11 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	HOUSING (RDP Housing new development next to Klipplaat Rd to address backlog)	<ul style="list-style-type: none">• Dept of Human Settlements	Municipality to identify site and make application to department	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Areas have been identified in SDF. WARD COMMITTEE : Which SDF? The mudhouse project was never completed. The last houses were built in 1997.		WARD COMMITTEE : The area identified some years ago must be developed. Bulk services have already been installed. The dispute surrounding this matter must be sorted out housing delivery must be expedited in Jansenville. AUG 2018 : DE&P : Status quo remains	Municipality / E & P, DoHS To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! However Beneficiary list has been updated to Housing Needs Register and is work in progress. For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : We are currently busy with the National Housing Needs Register; we are capturing the names on the system so that the number of people who are in need of housing will appear in the national system.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The 6 destitute houses require urgent attention. Contractor’s service on project was terminated and a new tender is to go out, which will cover all destitute houses in BNLM. Of the 366 units built some time ago, 65 are still outstanding. The completed units have still not been formally signed off. There is another project in the pipeline for 500 houses, awaiting indication of available land and bulk services.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.
Also awaiting report from DoHS.

2	WATER (Bulk Water Supply pipeline between Klipfontein & Jansenville, and water quality)	<ul style="list-style-type: none">Municipality 2017 : Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held.	Confirm whether contractor has been appointed.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : RBIG project has started. Boreholes were refurbished in 2017/18. WARD COMMITTEE : There is not enough water at Klipplaat. Why was resolution to pipe water from Darlington Dam (approx. 47km) not carried out?		WARD COMMITTEE : The project must be completed with focus on the quality of the drinking water. Plans to pipe water from Darlington Dam must be executed. AUG 2018 : DE&P : Water from Darlington Dam will be too expensive. Waiting for Implementing Agent from DWS.	Municipality / E & P, DWS To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! What is happening? Dir. E&P please to meet with Ward Committee to discuss. The Committee is of the opinion that the Klipplaat Dam will not be able to supply Jansenville with water as well. Why can water not be piped from Darlington Dam, which has never run dry? Quality of water is still problematic; old asbestos pipes must be replaced out of Drought Relief Fund.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : E&P to comment.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : R10 million was allocated in this financial year to upgrade the Bulk Water Supply in Jansenville and Klipplaat.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	Asbestos pipes were replaced – thank you. However, water quality is still problematic and has strong sulphurous smell. Jansenville needs a new water treatment plant, similar to that of Klipplaat. The Committee is still awaiting an acceptable response from Infrastructure Services Dept. There was a proposal of having water piped from Darlington Dam and it was turned down due to such a project being costed in 2016 at approx. R76 million. Who made these calculations and how did they arrive at this figure? What does DWS say?				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	STREETS <ul style="list-style-type: none">Sidewalks (to be constructed along gravel streets)all internal streets to be surfaced / paved, esp. access roads	<ul style="list-style-type: none">Municipality 2017 : Phumlani and Draai location areas completed.	7de Laan, Mauritius, Holland and Bricksfield areas outstanding.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Ongoing – funding is being sourced. WARD COMMITTEE : Reported that 7de Laan and Borges are receiving attention as part of Phase 2 of the project.		WARD COMMITTEE : Work to continue and adequate provision to be made in budget for completion thereof. AUG 2018 : DE&P : Some funding is available for 2018/19. To be planned with Ward Cllr.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Very good progress has been made; Borges is in process of being completed. Just 7de Laan to be completed with others as part of Phase 2.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The contractor is on site.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Streets were done in the last two financial years. No future plan on 3YCP.				

		WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES			
		1 st Phase was completed, but 2 nd phase still needs to be done. When will it start? There were issues with the appointed contractor, who did not complete all sections or construct speedhumps. When will he be back to complete the work? Not to be paid until work is done! One street in each area is still to be done, except Ventersville where there are 2 streets still outstanding. A section of road in Draai up to Clinic also still to be done; the gravel section is problematic for persons with disabilities and in wheelchairs. NB : Proper planning and adequate budget provision to be made for upgrading of streets & stormwater in Jansenville.			
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	SPORT (Sports facility upgrade Phumlani stadium & indoor sport centre)	• Municipality / DSRAC No sport facilities in Jansenville. 2017 : No progress.	Approach DSRAC.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress with Phumlani facility. Cricket field is privately owned and the facility is not being used.		WARD COMMITTEE : There are sports facilities but they are not being used or optimally utilized – for various reasons. There are no caretakers and sports fields are neglected. CWP are trying to rehabilitate a facility. There are negotiations underway to obtain the privately-owned facility.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS with Phumlani & Mauritius facilities. They are in a very poor and vandalized condition. Palisade fencing was installed but there is no security or maintenance. Negotiations are well underway for use of privately-owned cricket field and also purchase of rugby field in town (with Lotto funding).				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : CWP is busy with fencing and doing some work in the change rooms at Phumlani.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	None.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	Municipality has been fixing and maintaining, but facilities are being vandalized by the community. CWP has supposedly been working at sports facility for years, but there is no visible improvement. They are not working; they are idle and there is no co-ordination of their duties and no supervision over them. They are also using a municipal building as their base, using facilities therein at no cost, yet they have their own budget. This needs to be investigated and a meeting must be set up to sort this out.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Dir. Community Services : 1. Vandalism is rife and communities have a responsibility to start addressing the extensive vandalism in their own areas in order to change the culture of vandalism and keep their own areas clean and hygienic. 2. Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted.						
5	HEALTH SERVICES (Hospital / Clinics to be upgraded and better staffed)		<ul style="list-style-type: none">Depts. Health / Public Works 2017 : Department appointed contractor for upgrading. Currently busy with fencing in Jansenville	Await completion by contractor	Nice to have	
					Important	✓
					Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : Work on Phase 1 at the Provincial Hospital has been ongoing. Phase 2 still to commence. More doctors are going to be appointed. The two Clinics are functioning but staffing is still a problem.		WARD COMMITTEE : The Hospital must improve its Patient Transfer service and facilities, e.g. the present system makes no sense – sending patients from Jansenville to Graaff-Reinet for referral by doctor and then to Port Elizabeth via Jansenville, when they should rather be going directly from Jansenville to PE. This is incurring unnecessary costs (travel, time, ambulance).		Dept. of Health	
					To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					

2019	The situation has improved and is currently under control. However, patient transport is a problem. Patients are being inconvenienced as they are taken as far as Wolwefontein, where they then have to wait for several hours for next pick-up from Graaff-Reinet to PE. The system is not being managed properly. A 25-seater bus was obtained for transporting Jansenville & Klipplaat patients, but it is not being used. More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : We have a doctor who is based in Jansenville and is available 24/7.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Committee reported that the hospital staff do not have PPEs, yet they are expected to perform their duties. The Bricksfield clinic is not being managed properly, it is not operating according to official hours and the staff are disrespectful to patients. There is no confidentiality – nurses and other staff are talking out and even publishing confidential issues on facebook. A Hospital Board must be established asap.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
6	TRAINING & SKILLS DEVELOPMENT (JDF Training Centre to be upgraded, renovated)	• SPU to investigate ownership 2017 : No progress.	SPU to investigate ownership	Nice to have	✓
				Important	
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : This is part of the Thusong Centre, which is currently receiving attention; an investigation is underway.	WARD COMMITTEE : The irregularities must be investigated and outcome to be made known to the Ward Committee. What happened to the funding for the facility? The facility must be redesigned and upgraded to serve as MPCC and optimally utilized to the benefit of the broader community.		Municipality / SPU, GCIS/OTP	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	GCIS did visit the facility in June 2018 but there has been no further progress or feedback. GCIS Official based in Graaff-Reinet must meet with the Ward Committee, so that there can be proper consultation and coordination of this initiative. Focus must be on much-needed services and not nice-to-have.				

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	SPU : This matter has been brought to the attention of GCIS and the Office of the Mayor. SPU is fully aware of the development.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	None.					
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	NO PROGRESS. Municipality must decide whether it should be JDF or Thusong Centre – it cannot be both. What happened to the funds that were allocated? Social Development is utilizing most of the space for their own purposes.					
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S						
Awaiting final input from Municipal Official/s.						
ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
DESCRIPTION OF IDEA		<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
		2017 : Nothing reported		Nice to have	Important	Critical
1. Multi-purpose Centre in Main Street		1. Various sector Departments	Town Planner, LED & SPU Units to investigate and conceptualise 2018 : WARD COMMITTEE : MPCC to be incorporated into Thusong Centre.		✓	
2. Brickmaking Projects		2. LED Unit to investigate and conceptualise	Feedback to be provided on Brickmaking Projects : LED Unit to investigate.		✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS	
<p>➔ The community has a great need for skills development and Local Economic Development.</p> <p>2018 : WARD COMMITTEE : The CWP & EPWP programmes are running; however, the LED Office is dysfunctional. LED & SPU Officials must be more visible involve the Ward in their activities.</p>	
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	NO PROGRESS !! No feedback. See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	<p>SPU : We are trying our utmost to bring projects and programmes to all Wards. A fully-fledged Ward-Based Youth Forum was established in this Ward. SPU relies heavily on other departments and institutions for funding, due to own limited budget.</p> <p>Area Co-ord : GCIS has organised a services on wheels for 17/09/2019. The sector departments that responded were : DEDEA, SAPS, HEALTH, CORRECTIONAL SERVICES, LABOUR, LEGAL AID and SASSA. JDF building was used for this purpose. The LED office is visiting this Area from Graaff-Reinet office on a monthly basis to service our business forums.</p>
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	None.
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	<p>SPU is not active and is failing the other towns.</p> <p>No LED function. Important information is not being disseminated.</p>
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S	
<p>Dir. Corp reported that SPU has no budget for programmes.</p> <p>No other response received.</p>	
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
<p>■ War Rooms</p>	<p>2018 & 2019 : Not functioning; there was far too much unpleasantness and friction. Members also unhappy as they did not receive a stipend.</p> <p>2020 : Status quo remains – not functioning.</p>

<p>■ High levels of unemployment in the Ward is a concern</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : This is a National crisis. SPU must include the Ward in the NMU initiative. 2019 : CWP & EPWP programmes are only a short-term solution. LED to expand on Mohair as an existing product for creating economic opportunities. Mohair goat farming for which land is available (Experimental Farm just outside Jansenville is under-utilized) and Mohair Processing – breaking into an existing market. Mohair SA is available to mentor; they are waiting. 2020 : Beneficiaries require their own piece of land. Application was made for Karoovlak, but Hardwood was allocated instead. They are also looking at Proefplaas as an alternative. It must be a sustainable project. Urgent intervention is required from side of LED.</p>
<p>■ Primary Health Care and Medical Services are inadequate</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : See report under Development Priorities. 2019 : Services have improved and currently under control. 2020 : See notes under Priority No. 5.</p>
<p>■ Insufficient water supply and quality of drinking water is a serious problem</p>	<p>Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held. 2018 : WARD COMMITTEE : See report under Development Priorities. 2019 : Water supply is adequate at present, but quality requires attention. 2020 : Boreholes are drying up! See notes under Priority No. 2.</p>
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns</p>	<p>No progress 2018 : WARD COMMITTEE : Would like to see local matriculants being trained in various disciplines, instead of interns being brought in from the outside. Value of senior certificate must be reinstated and vocational training supported. 2020 : Situation continues to deteriorate.</p>
<p>■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : The situation has reached crisis proportions. Sector Departments must be held accountable for this deterioration and must be taken to task. 2019 : Dept of Social Development is dysfunctional. Taking ownership and control of projects instead of assisting, mentoring and monitoring. There is no credible reporting. 2020 : The Department is invisible in Jansenville; there are no home visits and serious cases are not attended to. 2019 : Dept of Education / Public Works must attend to maintenance of Ngcinubuzwe School in De Draai. Education system needs to change to address language challenges. 2020 : Dept of Home Affairs is not rendering a service; they are spending all their time in Graaff-Reinet and not servicing other areas. There was an appointment with SASSA, but they never showed up.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

2018 : WARD COMMITTEE : Ward Committees must be better supported, e.g. attention to be paid to their monthly reports with feedback; timeous payment of stipends.

2019 : The new format of consolidated report is confusing.

2020 : No feedback. No progress with issues being reported, e.g. poor condition of streets; fused streetlights, trees on power lines, stray animals, etc. What is the use of reporting these things if nothing gets done about them?

Response by Dir. Community Services : Currently there is insufficient capacity to address the matter of stray animals in all areas. As soon as sufficient personnel have been appointed and subject to availability of funding, the matter will be addressed.

➡ **NB : The cemetery is FULL! The situation is CRITICAL! It is not being managed and there is no access control.**

IDP 20/08/2020 : This has been raised as a new and critical issue. The matter has been brought to the attention of the new Director of Community Services.

Committee reported that graves are being dug outside of the cemetery's boundaries. There is no control.

Response by Dir. Community Services : An assessment is being made of all cemeteries and the maintenance / management thereof.

SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries.

➡ **LANDFILL SITE : Non-compliant and people are dumping everywhere. Situation is out of control.**

Response by Dir. Community Services :

1. Management of cleaning throughout the entire municipal area has been improved since September 2020.
2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020.
3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020.
4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances).
5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered.
6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.
7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

■ Aug. 2020 input by E&P : 5 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.

➡ Tanks are empty and not being filled. Some don't have proper bases. Who is supposed to monitor and maintain? Unreliable service from Graaff-Reinet.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson	18 th July 2018 14:00 – 15:45	11

Cllr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson	3 rd September 2019 10:00 – 12:00	
Cllr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson	3 rd September 2020 10:00 – 12:50	


WARD 12

Review of Development Priorities

WARD 12 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (next to Daleview & Bosman Streets)	• • • • •	Dept of Human Settlements	2
MOST IMPORTANT FOR NOW : Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein) (THIS HAS BECOME A CRITICAL ISSUE.)	• • • • •	Dr Beyers Naudé Local Municipality	2
School/s (more teachers to be appointed)	• • • • •	Dept Education	5
Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)	• • • • •	Dr Beyers Naudé Local Municipality	2
Electricity (provision at Waterford)	• • • • •	Eskom	2
RDP Housing (approved project at Waterford to be implemented)	• • • • •	Dept of Human Settlements	2
Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)	• • • • •	Transnet	2
Water Treatment Works (to be rehabilitated at Waterford)	• • • • •	Dr Beyers Naudé Local Municipality	2

- ★ **MAINTENANCE OF WATER SUPPLY IN STEYTLERVILLE IS A CRITICAL ISSUE.**
- ★ **WHAT IS STATUS OF R100,000 PER WARD ALLOCATIONS?**
- ★ **2019 : WOLWEFONTEIN WATER SUPPLY & PURIFICATIONS IS A CRITICAL ISSUE.**
(On 17/09/2020 it was confirmed that this has been attended to. Septic tanks are also being emptied when requested.)

NB : The order of Development Priorities listed above has been re-arranged, in accordance with the Ward Committee's request on 15/09/2020.

WARD 12 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (next to Daleview & Bosman Streets)		● ● ● ● ●	Dept of Human Settlements	2
RDP Housing (approved project at Waterford to be implemented)		● ● ● ● ●	Dept of Human Settlements	2
Electricity (provision at Waterford)		● ● ● ● ●	Eskom	2
School/s (more teachers to be appointed)		● ● ● ● ●	Dept Education	5
Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)		● ● ●	Transnet	2
Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)		● ●	Dr Beyers Naudé Local Municipality	2
Water Treatment Works (to be rehabilitated at Waterford)		● ●	Dr Beyers Naudé Local Municipality	2
Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein) THIS HAS BECOME A CRITICAL ISSUE.		●	Dr Beyers Naudé Local Municipality	2
	PROPOSED NEW DEVELOPMENTS : 1. Job creation & skills development initiatives (e.g. agriculture tunnels) 2. Rehabilitation Centre and Programmes	★	Municipality's LED Unit to investigate and conceptualise	2, 3 & 5
NB	<div>■ R400 Provincial Road to Waterford requires attention</div> <div>■ High levels of unemployment in the Ward is a concern</div> <div>■ Primary Health Care and Medical Services are inadequate</div> <div>■ Rendering of Basic Services throughout the Ward requires attention</div> <div>■ R329 Provincial Road between Steytlerville and Willowmore requires upgrading</div> <div>■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns</div> <div>■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns</div>			

✱ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 12 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	HOUSING (RDP Housing next to Daleview & Bosman Streets)	<ul style="list-style-type: none">• Dept of Human Settlements 2017 : No progress.	EIA must be conducted. Lobby for funds to conduct EIA.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Quotes for EIA were submitted to DoHS. WARD COMMITTEE : Daleview land was donated to former Baviaans Mun and erven were surveyed. Why is EIA required? The 2-room houses were going to be enlarged / replaced. Contractor was on site and they had started with foundations. Work would have started in April and no proper feedback from DoHS. The project is a mess. There were meant to be two show houses for destitute families. Nothing happened.		WARD COMMITTEE : Feedback must be provided urgently regarding the status of these housing projects. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.		DoHS Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! This relates to two separate projects. More info provided in Report to Sector Depts & SOE. Daleview (Bosman Str) : Funding is available but there is a hold-up with EIA. Why is one required as the land has already been developed? Golden Valley : Hold-up with payment of sub-contractors due to non-submission of claims. Contractor cannot move forward. This needs to be sorted out.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : (1) Daleview : land availability agreement has not been signed. There are no bulk services to the sites. (2) Golden Valley : Contractor is on site for the construction of the houses.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

NUMEROUS ISSUES WERE RAISED BY THE COMMITTEE, WITH REGARDS TO HOUSING.

Daleview (Bosman Str) : Ward Cllr explained that the surveyed land used to belong to NG Church, who donated to the Municipality. However, when housing project was to commence, it was stopped by DoHS, who stated that an EIA had to be done. At the time, R60,000 was available for this, but there was still a shortfall of approx. R50,000 and this is what is holding everything up. A big concern is that a formal agreement that was put in place for the use of the land has not been honoured as the houses have still not been built.

Golden Valley (2-roomed houses) : This was a project of 82 units of which only about 10% was built. None of the completed houses have electricity, but people have already moved into some of them. Others that are standing empty, are being vandalized. There is also an issue with the original foundations, which were found to be too small for top structure; these foundations should have been done over, but weren't. Contractor claims that he wasn't paid but DoHS has a different version. On 31 August 2020 DoHS reported that a new Contractor has been appointed and that the project will recommence on 19 Oct and will take approx a year to complete.

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting report from DoHS.

Municipality also to provide feedback on balance of funding required.

SUBMISSION BY DEDEAT : EIA process is governed by legislated timeframes, applicable to both DEDEAT and the Applicant (e.g. Municipality). There are currently no EIA applications by BNLM on their register.

VERBAL SUBMISSION BY DOHS : They have two current projects on the go : the 110 Units for Willowmore and 82 Units for Steytlerville. The previous contract was terminated due to poor performance. A new procurement process is in process and the Terms of Reference will be announced on 15/09/2020. Projects should commence soon after that. The two Planning Projects for Steytlerville are unable to move due to inadequate budget for EIA; BNLM has to come up with the shortfall. There were issues with Willowmore sites which did not have bulk services; they cannot implement projects where these services are not provided. They did request BNLM to indicate status of this. Site numbers also had to be provided. Beneficiaries to be prioritized are : the Elderly, Child-headed households, Military Veterans as well as persons with Disabilities. Beneficiary lists should indicate these categories.

2	WASTE MANAGEMENT (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)	<ul style="list-style-type: none">Municipality(IDP : Wolwefontein - Transnet?) 2017 : Nothing reported.	Alternative waste site in Steytlerville must be identified or proper waste control at current site (JCB needed to cover waste). Regular waste removal needed in Wolwefontein.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : At Mayoral Outreach, the Mayor promised that Steytlerville landfill will be sorted out within a month.		WARD COMMITTEE : What is status of tender? What is happening?		Municipality / Community Services

	More recently he stated that it has gone out on tender. NOTHING has happened. No progress.		To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	NO PROGRESS !! The informal landfill at Wolwefontein is becoming a problem and refuse removal service is irregular. What has happened to the funding allocation for Steytlerville landfill that was promised by the Mayor? Boreholes were sunk to test for water and site needs to be fenced and properly managed. CWP workers are assisting with cleaning of the site, but people are dumping at the entrance and Correctional Services has been dumping building rubble. The landfill site is non-compliant.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : (1) Illegal dumping in Wolwefontein has stopped, (2) Municipal workers are collecting refuse every 2 nd week in Wolwefontein, and (3) Community Services Dept is busy obtaining quotations for hire of bulldozer to clean landfill sites in BNLM – including the one at Steytlerville.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Stephan / Infrastr : Funds were made available for Steytlerville landfill site; multi-year project.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	<ul style="list-style-type: none">• There has been no refuse collection by Jansenville at Wolwefontein for several months.• A tender was allocated for the fencing of Steytlerville landfill and a contractor appointed, but to date nothing has materialized. What is status? The landfill is in a terrible state and an eyesore. It is creating a very negative image of the town, which is a tourist attraction.		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
<p>Dir. Community Services :</p> <ol style="list-style-type: none">1. Management of cleaning throughout the entire municipal area has been improved since September 2020.2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020.3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020.4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances).5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered.6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.			

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

3	EDUCATION School/s (more teachers to be appointed)	<ul style="list-style-type: none">Dept of Education 2017 : Nothing reported. The department is not attending IDP Rep Forum meetings.	Refer to Dept Education.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Some issues have received attention. Teachers are on often on sick leave and this is a concern.		WARD COMMITTEE : The Department must investigate staff issues and address them. There is an absent teacher who is receiving full salary – at Daleview Primary School.	Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The issue concerning absent teacher at Daleview has been resolved. However, there are still vacancies and some parents are currently helping out. Other schools are okay. More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	<ul style="list-style-type: none">Subsequent to previous year’s reporting, the situation has deteriorated drastically. There are hardly any educators at the school and some of the 2019 Matriculants are now helping out at the Karel du Toit School. The situation requires urgent intervention.Daleview Primary School is under control.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					

4	STREETS & STORMWATER (paving of gravel streets, speedhumps & signage at School, Steytlerville)	<ul style="list-style-type: none">Municipality 2017 : Contractor appointed for paving of streets.	Implementation of project.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years. WARD COMMITTEE : Poor quality work; streets are now narrower.		WARD COMMITTEE : Please provide details of project (R2.1 million MIG funding for Ward 12 & 13) that is going to cover this development priority for Steytlerville – also to include speed humps. (Stephan – it is a phased project and they will look at Ward Development Priorities for allocation) AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	A little work was done in Ward 12; more substantial work was done in Ward 13. However, the work is sub-standard; no oversight by the Municipality! The dip at the Advice Office has caused a lot of damage and that road had to be closed. Tender allocations must be investigated. When will next phase for Ward 12 be funded and implemented?				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Oversight is the responsibility of the PSC on which the Municipality, Service Provider and Ward Cllr (representing Community) have input. Ward 13 : Project is completed. Ward 12 : Funding is required for speedhumps.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : Speedhumps were done. No future plan on 3YCP.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Speedhump was constructed and stormwater issues are currently under control, however, more regular maintenance is required on stormwater drainage.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
N/A					

5	ELECTRICITY (provision at Waterford)	<ul style="list-style-type: none">Eskom 2017 : No progress.	Lobby for funds and get clarity on whether development will take place in Waterford.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Ongoing communication with Eskom is being carried out. WARD COMMITTEE : Cllr Penn Koeberg was there recently and did a count of households and promised that they would be getting electricity. The hall has a power point and just one house next to hall has power.		WARD COMMITTEE : Can existing households not be assisted with electricity provision? Please to arrange for Eskom to inspect. Municipality must take over all electricity provision, or must hand over the service to Eskom, so that there is uniformity. AUG 2018 : DE&P : Ongoing discussions are taking place with Eskom.	ESKOM Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! All households require a connection. More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : This is an ongoing problem, in other Wards as well. SALGA is in continuous discussion with ESKOM on the matter.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Promises were made. There are only two Eskom connections in Waterford : one at NG Church and one at Community Hall, which is apparently being paid by the Municipality? The one at the Community Hall is being used by local residents who have put fridges and a washing machine in the building. About a year ago, Eskom did plant some pegs on the same line where a water supply line is situated, but since then nothing further has been seen or heard. Can solar power not be a solution for Waterford?				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					

6	HOUSING (RDP Housing approved project at Waterford to be implemented)	<ul style="list-style-type: none">Dept of Human Settlements 2017 : No progress.	Clarity must be provided by Department whether houses will in fact be built.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Issue of land ownership has been addressed.		WARD COMMITTEE : Stop making promises and give people the correct information. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.	DoHS Municipality / E & P	
	WARD COMMITTEE : The land in question is privately owned. Residents were led to believe that land had been allocated and a waiting list in place. Subsequently it transpired that there is nothing to indicate that houses will be built. There is nothing there and DoHS is not putting in an appearance.			To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! No feedback is being given. More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Details of available municipal-owned land have been provided to DoHS. Funding is required for installation of bulk services (water, sewerage, etc.) and waiting for Dept to allocate the funds.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. Promises were made about houses and electricity. There is no formal settlement registration and there are no bulk services. On 17/09/2020 Committee Member and Waterford resident Annie Hemley reported that there are approx 12 formal households (some in poorly maintained structures) in Waterford Village, plus 6 informal households (2 caravans and 4 corrugated iron shacks – on an open piece of land). No-one at Waterford has any idea of what is happening with the RDP housing. Ms Miranda Ngenza at Jansenville JDF Office would have followed up a statement that new houses were built and handed over in 2010 – apparently this was stated by someone at DoHS. Officials would have paid a visit to do on-site inspection, but thus far no-one has put in an appearance. Some community members want to know whether the self-build or purchase subsidy scheme still exists. Residents are getting their water from 3 large reservoirs; however some of the water is not palatable. The informal households have access to water, but no sanitation facilities and no electricity. Most of the locals are employed on the CWP & Sakhe Sizwe job creation programmes.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.
Clarification required on who is responsible for bulk services in Waterford and ownership of land.

7	STREETS & STORMWATER (resurfacing & maintenance of streets at Wolwefontein)	<ul style="list-style-type: none">Transnet 2017 : No progress 2018 : IDP : This is apparently a Transnet competency.	Resurfacing of main road and general maintenance of streets are necessary.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Ongoing maintenance is taking place. WARD COMMITTEE : There is no maintenance.		WARD COMMITTEE : The Wolwefontein Hotel owner is negotiating for the resurfacing of the tarred road running through Wolwefontein. To be followed up with feedback to Committee. AUG 2018 : DE&P : Wolwefontein is owned by Transnet; negotiations are underway for Municipality to take ownership.		TRANSNET Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Some progress in that the R75 Road Works contractor is assisting with left-over material at the end of the day, to patch sections of the tarred street running through Wolwefontein. Is District Municipality not also supposed to play a role? What is status regarding provision of basic services?				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Although the contractor assisted with filling some of the potholes in Wolwefontein, a part of the main street still needs to be upgraded.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Only minor work was done (not even visible during Transect Walk conducted by IDP Manager and during consultation with Ward Committee member Marius Herselman on 17/09/2020). There was an issue with the SANRAL contractor, who did not complete the project as undertaken.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
TRANSNET competency. Awaiting their feedback.					
8	WATER TREATMENT WORKS (to be rehabilitated at Waterford)	• Municipality	Pump must be installed and borehole maintained.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Borehole and pump have been reported. No problems at this stage – thank you.		DE&P : Continuous maintenance to be carried out.	Municipality / E & P	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The issue was attended to and is under control – thank you.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The issue was attended to.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The broken pump was fixed and water is being treated. Chemicals are collected from Jansenville, and someone is doing sporadic testing of the water.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
N/A					
ANY OTHER COMMENTS ON EXISTING PRIORITIES					

- **WATERFORD** : There is a small informal settlement (6 structures) that have no sanitation facilities. Other households have pit latrines and a few apparently have septic tanks. There is no formal or communal refuse disposal site and Jansenville is no longer collecting refuse; residents are disposing of refuse on their own property mostly. Ms Annie Hemley reported that the Community Hall was being misused by people, because of its electrical point. It was alleged that liquor is being stored on and sold from the premises. During Transect Walk by IDP Manager and Ms Hemley on 17/09/2020, a group of children / youths were found in the hall, with sound equipment connected to electrical supply and playing very loud music. The hall was in a very dirty state. Toilets not working.
Response by Dir. Community Services : The misuse and cleaning of the community hall will be investigated.
- **WOLWEFONTEIN** : Jansenville is no longer collecting refuse. Residents are dumping refuse next to the railway line above old informal landfill and that of the hotel is piling up in an old disused water reservoir.
Response by Dir. Community Services : Refuse collection from Wolwefontein will be investigated.
- The Waste disposal site in Steytlerville is deteriorating and developing into a health risk – needs urgent attention and intervention. 2018 & 2019 : URGENT !!
2020 : The situation has deteriorated even more!
Response by Dir. Community Services : Please refer to comments in this regard further above.
- Empty RDP houses are being vandalised in Steytlerville. Can these houses not be transferred to those with housing needs?
2018 : PLEASE ADDRESS THIS ISSUE! 2019 : Committee provided details in Ward Committee Report, but still no progress.
2020 : The situation has deteriorated even more! Has the proposal regarding change of beneficiaries been considered? It needs to be followed up by the relevant Housing Officials. The Steytlerville Official is never at work. An Official must be identified who can drive this process.

The following needs & issues were identified

- There is a need for a municipal pound. 2018 : Manager of Community Services stopped the one that was operating. The matter requires URGENT ATTENTION.
2019 : Ward Cllr constructed one at own cost and it was fully functional & compliant, but was closed down by Municipality. Stray animals are roaming everywhere, spreading parasites and disease. Area Co-ord : There is no suitable space for a Municipal Pound on commonage.
2020 : Status quo remains. Director of Community Services to investigate; please to consult with Ward Cllr and Committee about this.
Response by Dir. Community Services : The matter will be investigated, as requested.
- Action must be taken against unlicensed taverns and spaza shops 2018 : Land Use and License inspections by Municipality and SAPS?? There is no law enforcement or Police visibility. There is a serious problem at Wolwefontein, with a person who is bringing in bakkie-loads of liquor and selling on account. ACTION REQUIRED!
2019 : No progress. No action by SAPS. Area Co-ord : SAPS or Municipality must be informed when the individual transporting bakkie-loads of liquor to Wolwefontein is on site. It is not practical for law enforcement to have to sit and wait for the person to arrive, not knowing when he will be in Wolwefontein.
2020 : No progress. Illegal transportation and selling of alcohol is still happening.
Response by Dir. Community Services : The new Manager of Protection Services will address this matter.
- There is a need for public toilets and benches in town area (Steytlerville) 2018 : Community Services Dept to investigate and bring it into its planning.
2019 : Can toilets at Town Hall not be utilized? Area Co-ord : There is no funding available for public toilets.
2020 : Part of the R100,000 per Ward allocation was going to be utilized towards benches. What has happened to the allocation?
Response by Dir. Community Services : Competency of Infrastructure Services.
- People are unhappy about the unfairness of Eskom vs Mun electricity provision. Municipal consumers are being blocked; not Eskom consumers – this is unfair.

- Signage must be erected at town entrance from Willowmore's side indicating route to Port Elizabeth (from Steytlerville) SANRAL / DEPT. ROADS & TRANSPORT – in consultation with the Municipality and the Ward Committee. 2019 : NO PROGRESS !! Area Co-ord : A request was sent to Dept of Roads – no progress.
2020 : Still no progress. This must be elevated through the Transport Committee.
- A cemetery and proper landfill site are required for Wolwefontein. TRANSNET to attend to this.
2020 : This must be directed to snr Official at TRANSNET and taken up at IGR level. The TRANSNET settlements and their lack of services must be sorted out; someone needs to take responsibility. Apparently the Mayor did request a Municipal official to investigate this. A COVID-case was recently buried in Jansenville.
Response by Dir. Community Services : The matter will be addressed with Transnet.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA		• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<div>1. Job creation & skills development initiatives (e.g. agriculture tunnels)</div> <div>2020 : No progress. Willowmore LED Official has no transport.</div> <div>2. Rehabilitation Centre and Programmes</div>		<div>1. Municipality’s LED Unit to investigate and conceptualise. 2019 : There are some small initiatives on the go.</div> <div>2. SPU & Dept of Social Development. 2017 - 2019 : No Progress.</div> <div>2020 : Still no progress.</div>	<div>1. LED unit to investigate.</div> <div>2. Need more information on type of centre and programmes</div> <div>2018 : LED, SPU & Dept of Social Development to pay attention to these proposals please.</div>	Nice to have	Important	Critical
					✓	
				✓		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	See comments under each proposed development.					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies. SPU : Due to the non-functionality of the Youth Centre in this Ward, training had to stop. The matter has been brought to the attention of the Mayor and Municipal Manager on numerous occasions.					
STATUS	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					

2020	None.	
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES	
	<ul style="list-style-type: none">LED Strategy and associated plans & policies must be finalized and implemented. The Ward is not seeing any progress with LED.SPU programmes are not materializing; this has been reported but still nothing is being done about it.	
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S		
Dir. Corp. reported that SPU has no budget for programmes. No other feedback.		
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP		
<div>■</div> R400 Provincial Road to Waterford requires attention	Some work had been done on road in the meantime. 2019 : Road is in a very poor condition. 2020 : The road was graded but requires more regular maintenance.	
<div>■</div> High levels of unemployment in the Ward is a concern	No progress. 2018 : WARD COMMITTEE : See other notes. 2020 : The situation continues to deteriorate.	
<div>■</div> Primary Health Care and Medical Services are inadequate	No progress. 2018 : Only one doctor in Steytlerville, also assisting 1 x per week at Clinic. There is a shortage of staff at PHC. 2019 : GP situation is currently under control. 2020 : Proper services need to be reinstated post-COVID. The Dept of Health is no longer rendering a Mobile Clinic service in Wolwefontein. This is a serious problem for chronic patients especially.	
<div>➡</div> R329 Provincial Road between Steytlerville and Willowmore requires upgrading	No progress. 2018 & 2019 : Dept of Roads & Transport competency. To be referred to Roads & Transport Forum. Upgrading of R329 will improve economic opportunities such as tourism to the towns – for buses, etc. 2020 : This must be read with same request from Wards 8 & 13.	
<div>■</div> Lack of or poor services by Government Departments	2020 : Dept of Home Affairs is not rendering an effective service. They are often not even on duty at their offices in Graaff-Reinet. People are struggling to register births and to apply for IDs. They do not stick to schedule and at times simply do not pitch. This is very frustrating and needs to be addressed.	
<div>■</div> Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns	Remains the same. 2018 & 2019 : SPU to include the area in their programmes. A Ward Committee member is involved with an initiative for the Aged, but there is no financial support from Dept of Social Development. 2020 : Status quo remains. No improvement.	

<p>➔ Rendering of Basic Services throughout the Ward requires attention</p>	<p>Service delivery is poor and is deteriorating 2018 : WARD COMMITTEE : Some maintenance is taking place; but adequate provision must be made for ongoing repairs & maintenance. 2020 : There was a proposal in 2018/19 that solar street lights be installed in Wolwefontein from the R100,000 per Ward allocation. What has happened to it? Jansenville is no longer providing a refuse removal service. SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities. 2019 : Erasmuskloof Scheme at the Water Treatment Works : the 2 JoJo tanks are cracked and need to be replaced. Currently the Municipality is pumping water directly from the riverbed's boreholes and cannot meet the demand. Area Co-ord : The Municipality is attending to daily challenges related to water. 2020 : Two tanks were replaced but the remaining two are leaking and it is just a matter of time before they burst. There is a telemetry issue that needs to be attended to as a matter of urgency. Currently the Steytlerville water supply is shut down daily, causing much inconvenience and unhappiness.</p>
<p>■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns</p>	<p>Remains the same. Schoolchildren are bringing drugs to school. SAPS must intervene and search children before entering the gates. 2018 & 2019 : There is a Social Service in Steytlerville, but there is a language / communication problem. Most of the community is Afrikaans-speaking. There is no service currently in Waterford. 2019 : There is a little more control over activities on school grounds, since fencing and CCTV was installed. However, substance abuse is increasing, especially amongst the Youth. 2020 : It is alleged that foreign spaza owners are bringing in drugs. There appears to be uncontrolled and unregulated opening of spaza shops. RDP houses are being taken over by foreigners for this purpose. Response by Dir. Community Services : This matter will be addressed by the new Manager of Protection Services.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➔ War Room is not functioning. Status quo remains the same in 2019. 2020 : Not functioning. ➔ Ward Committee Reports are not being attended to; nothing is happening and there is no feedback. 2020 : The only feedback thus far received indicated that issues are being attended to, but no progress has been seen. ➔ The Tourism Office's website is not functioning; this is a serious issue as tourism is an important economic driver in Steytlerville. 2020 : Has this been resolved? What is current status regarding functioning of tourism office & website. ➔ Unemployed persons in Waterford, Mount Stewart and Wolwefontein must also be given opportunity to be employed on CWP & EPWP programmes. 2020 : This has improved and the programme is being co-ordinated from Jansenville. ➔ Mount Stewart has no water. Under whose jurisdiction to they fall? (IDP : Transnet?) 2020 : Status quo remains.</p>	

- ➡ There is a problem with ineffective services being rendered from Jansenville and the responsible Official there who was clearly inebriated while on duty.
- ➡ There is no control or discipline over some of the Steytlerville staff. Numerous complaints have been reported and forwarded to HR, but there is still no improvement. Staff that were fired have been re-instated, etc.
- ➡ 2019 : Regarding Municipal Staff : Appoint someone in management / supervisory capacity at the Steytlerville Office. Area Co-ord : Will attend to complaints.

WITH REGARD TO ABOVE THREE ISSUES

Response by Dir. Community Services : It is essential that the correct protocol be followed. Such incidents must be reported to the applicable Area Co-ordinator, who must deal with the matter in the appropriate manner. If the incident involves an Area Co-ordinator, it should be reported to the Dir. of Corporate Services.

- ➡ **IT AT STEYTLERVILLE OFFICE :** The internet service has been very unstable since a new Service Provider was appointed. Please to upgrade.
- ➡ **MUNICIPAL FLEET :** Currently Steytlerville has only one bakkie with defective breaks, with which it has to render services. This is an unacceptable situation!
Response by Dir. Community Services : Vehicles in the entire municipality are currently a major problem and the matter is receiving high priority.
- ➡ **LACK OF FEEDBACK :** No feedback from MM, Mayor or Speaker on important issues being referred to them.
- ➡ **MUNICIPAL ACCOUNTS :** Accounts are not going out or being delivered to residents. Revenue collection currently stands at 15% and this is one of the reasons why.


UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	16 th July 2018 10:00 – 12:15	12
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	5 th August 2019 14:00 – 16:00	
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	15 th September 2020 14:00 – 16:30	

WARD 13

Review of Development Priorities

WARD 13 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Upgrading of Vuyolwethu hall (Steytlerville)	• • • • •	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)	• • • •	Dr Beyers Naudé Local Municipality	2
High-mast lights & flood lights in dark areas	• • •	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing backlog must be addressed urgently) & rectification	• •	Dept of Human Settlements	2
Recreational facilities (soccer & rugby fields)	•	Dr Beyers Naudé LM / DSRAC	2 & 5

NB : The order of Development Priorities listed above has been re-arranged, in accordance with the Ward Committee's request on 16/09/2020.

WARD 13 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
High-mast lights & flood lights in dark areas		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Upgrading of Vuyolwethu hall (Steytlerville)		● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing backlog must be addressed urgently) & rectification		● ●	Dept of Human Settlements	2
Recreational facilities (soccer & rugby fields)		●	Dr Beyers Naudé LM / DSRAC	2 & 5
	PROPOSED NEW DEVELOPMENTS : 1. Biogas renewable project 2. Mohair Factory	★	1. Eskom 2. DEDEAT	2 & 3
NB	➡ There is an urgent need for the cement road to be upgraded (R329) ➡ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively). Fullarton households have no toilets. ➡ Cemeteries in Steytlerville need expansion.			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 13 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	COMMUNITY FACILITIES (Upgrading of Vuyolwethu hall, Steytlerville)	• Municipality 2017 : No progress	Building of toilets, installing of ceiling and general upgrading of community hall.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : The whole facility, especially the toilets, is in a mess. Unfair to charge a fee, with the condition it is in.		WARD COMMITTEE : Urgent attention must be paid to this hall. People are threatening to break it down. Source funding elsewhere to attend to the issue. What about Social Responsibility component of MIG project/s?	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Vuyolwethu Hall requires upgrading.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Maintenance was done during 2019/20 at Vuyolwethu Hall – front door and all toilet cisterns were replaced. Outstanding maintenance includes painting and installation of a ceiling. ADCORP : No provision in the Budget to upgrade the Community Hall.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No further comment.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

	Committee is not aware of any visible upgrading to the Hall. Minor maintenance done some time ago was sub-standard, as were the materials used. The facility’s condition is deteriorating; it is neglected and is being vandalised. Part of the fencing has collapsed and people are now gaining unauthorised access to the premises. It has become a crime hotspot. Some security gates and doors are standing open. The electricity supply to the facility is dangerous – it is sparking and shorting out. The hall cannot be used for functions in its present state. The Committee suggested that casual workers (CWP?) be utilized to fix and maintain the premises. The other issue is that the Town Hall is not being made available to the broader community and this needs to be investigated.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : The matter of the town hall not being made available to the broader community will be investigated. Unfortunately the municipality does not have the funds to keep on repairing facilities that have been vandalised by the community for which it was provided. Communities have to take ownership and act against vandalism of public amenities otherwise no sustainable facilities can be provided.					
2	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, new signage)	<ul style="list-style-type: none">Municipality 2017 : Paving in Steenbok Str in Willowmore is underway. One street in Spogtervale (Steytlerville) paving completed.	Willowmore: Paving of streets in 373, Mandela Square & Humesville to address stormwater problems.	Nice to have	
			Steytlerville: Address stormwater issues in Vuyolwethu & Spogter Valley. Erect road & stop signs and speedhumps.	Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Streets in Steytlerville were not identified. R4 million was allocated. Ward Cllr was not informed about changes in tender doc. He wanted to inform the Community. Only R1.1 million was then made available. They do not know what happened to the balance. Reason given by Mr Arends is that budget was consolidated and share was reduced. There was no explanation to community. Only part of street was paved. The decision was taken on behalf of the community. Standard & finishing of work in Steenbok Street is sub-standard and rubble was not cleared.		WARD COMMITTEE : Proper communication and consultation is needed! Project to be completed. AUG 2018 : DE&P : Available funds for 2018/19 to be discussed with Ward Cllr.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
	STATUS		WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		

2019	There has been good progress. Less than 100 metres still to be done in Spogtervale.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : The project has been completed.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No further comment. Stephan / Infrastr : A project was implemented in last financial year. No future plans on 3YCP.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	<p>Municipal Directorates must bring Ward development priorities into their annual planning. It is not acceptable that statements are made of “no future plans” or “no further comment” – instead of providing an indication of what the intention is to address the issue. There should also be better consultation with Ward Councillors and their committees and communities need to be better informed.</p> <ul style="list-style-type: none">Steytlerville : Streets were paved but work is incomplete. A section in Spogtervale must still be completed. The budget for this project was reduced without consulting the Ward Cllr. Stormwater channelling is inadequate, e.g. in Hillside. Work should start at higher levels to address flooding issues and then progress to lower levels.Willowmore : Work was completed and rubble was removed in Steenbok & Blesbok Str. What is status of the incomplete section in Acacia Str?				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
3	ELECTRICITY (High-mast lights & flood lights in dark areas)	<ul style="list-style-type: none">Municipality 2017 : No progress	Steytlerville: Repair / replace lights in high mast in Vuyolwethu. There are floodlights in certain areas and community asked that they be adjusted. New lights in dark areas. Willowmore: Install flood lights in dark areas (open space at Youth Centre, Community Hall, Elandsingel, Freezia & Acacia Streets).	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE :			Municipality / E & P	

	Steytlerville – most areas have been addressed, but there are still a few dark spots. MES has made provision to address this. Willowmore – flood lights have been installed. High mast lights still needed.	WARD COMMITTEE : High mast lights to be installed in Elandsingel, Freezia and Acacia Streets. AUG 2018 : Application to be made for funding from DoE.	To be investigated and actioned – with report back to Committee by end of August 2018.		
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	It is dark at Youth Centre / Tavern se Vlake and in Freezia Str. Broken light bulbs must be replaced. There are still dark spots in Vuyolwethu.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : All light bulbs were replaced. Funding is required for additional high mast lights.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No further comment.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The dark spots in townships are problematic. <ul style="list-style-type: none">Steytlerville : provision to be made for highmast lights or better lighting in Ramaphosa, Vuyolwethu and Hillside townships. Golden Valley (Ward 12) is also dark.Willowmore : There is a serious problem at the Youth Centre (where all sorts of criminal activities & vandalism are taking place, which was also mentioned during Ward 9’s Committee meeting), as well as Mandela Square. At Ext 373 there is a cable fault which is affecting the lights that are off for long periods of time and facilities in that area are being vandalised.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
4	HOUSING (RDP Housing backlog must be addressed urgently & rectification)	<ul style="list-style-type: none">Dept Human Settlements 2017 : No rectification budget – no progress.	Municipality to assess the dilapidated state of RDP housing and engage with Department	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN

	WARD COMMITTEE : Willowmore & Steytlerville is affected. Previous MEC did do an assessment, but process was halted. They had a meeting with MEC Mvoko, who indicated that it is a policy issue. They are busy looking at revising it.	DE&P : DoHS to assess the dilapidated state of RDP housing and engage with Municipality. WARD COMMITTEE : Suitable land must be released, EIAs done, etc. Short-term solution is to deal with infill sites. AUG 2018 : DE&P : Ongoing liaison with DoHS taking place. Reports are submitted to the Housing Committee.	DoHS & Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	Infill Houses are being built in Golden Valley, but they are making a mess.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Contractor is on site and busy with construction.		
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Reg WM : The Infill Housing Development has come to a complete standstill. It is not certain when a contractor will be on site again.		
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	<ul style="list-style-type: none">Willowmore : The Contractor’s contract was terminated Jan/Feb. DoHS is in the process of appointing a new Contractor, who will start in October (the same one for Ward 12).Steytlerville : Infill Houses – Ward Committee to do an assessment of serviced erven. DoHS has a small budget to extend the project (there are no serviced erven in Willowmore and DoHS will not fund project if sites are unserved). Destitute Houses – sewage pipeline must be connected to main system. Director of Infrastructure Services still needs to submit a report on this. Water and electricity is already there. The Beneficiary List is outstanding for Vuyolwethu. No-one knows where the Steytlerville housing official is. Possibly Ms Bastiana or Mr Kombani can assist?		
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S			
Awaiting report from DoHS. Municipality needs to provide feedback on query regarding Beneficiary List and sewerage connections.			
VERBAL SUBMISSION BY DOHS : They have two current projects on the go : the 110 Units for Willowmore and 82 Units for Steytlerville. The previous contract was terminated due to poor performance. A new procurement process is in process and the Terms of Reference will be announced on 15/09/2020. Projects should commence soon after that. The two Planning Projects for Steytlerville are unable to move due to inadequate budget for EIA; BNLM has to come up with the shortfall. There were issues with Willowmore sites which did not have bulk services; they cannot implement projects where these services are not provided. They did request BNLM to indicate status of this. Site numbers also had to be provided. Beneficiaries to be prioritized are : the Elderly, Child-headed households, Military Veterans as well as persons with Disabilities. Beneficiary lists should indicate these categories.			

5	RECREATION (Soccer and Rugby fields for Vuyolwethu)	<ul style="list-style-type: none">Municipality / DSRAC 2017 : No progress	Soccer & rugby field in Vuyolwethu, Steytlerville.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Still no progress. School children also need this sports facility.		WARD COMMITTEE : Short-term solution is to install water provision (tap) at existing facility.	Municipality / E & P, Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Can a tap not be installed as an interim measure.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : A tap was installed at Vuyolwethu Sports Grounds.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Reg WM : No further comment.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Vuyolwethu : Tap is no longer there. Field has no grass and ablution block has been vandalised. Facility needs to be upgraded and properly secured. Golden Valley sports grounds (in Ward 12) : There are two rugby fields; one has a cricket pitch on it. There is a constant clash between clubs of different sporting codes. No maintenance. No tractor or equipment; clubs are having to pay a farmer to periodically cut the grass. The facility is in such a poor state, that league matches cannot be played there. No fencing. Something drastic needs to happen to address the current situation.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Communities will have to become involved in the fight against vandalism and illegal dumping to change the culture of vandalism/ illegal dumping/ littering. The municipality does not have the finances to keep fixing facilities that have been vandalised by the communities for whom they were provided. In this critical financial climate and the COVID-19 challenges, finances of the Municipality are severely restricted. Sports bodies or other private sector bodies must consider leasing or buying the property from the Municipality for improved maintenance and safeguarding.					

ANY OTHER COMMENTS ON EXISTING PRIORITIES						
None						
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD						
DESCRIPTION OF IDEA	<ul style="list-style-type: none">• WHOSE RESPONSIBILITY• WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓			
1. Biogas renewable project (Willowmore)	1. Eskom & DEDEAT	LED Unit to investigate & conceptualise. Town planner to assist with spatial issues.	Nice to have	Important	Critical	
2. Mohair Factory (Steytlerville)	2. DEDEAT	2018 : WARD COMMITTEE : LED Unit to look at possibility of having a wool & mohair processing facility in Steytlerville and to also attend to other proposals (with assistance of Town Planner if suitable land must be identified).		✓		
3. 2018 : WARD COMMITTEE : Other initiatives that will stimulate the local economy and provide sustainable job opportunities.	2017 : Nothing reported.			✓		
	3. 2018 : WARD COMMITTEE : There are some initiatives that are being explored, subsequent to a meeting between the Mayor and Swiss Government.			✓		
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS						
■ The ward has a serious need for job creation and Local Economic Development to address poverty and consequent social problems.						
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS					
	NO PROGRESS !!					
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies.					
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS					
	Reg WM : No further comment.					
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES					
	The LED Strategy and associated Plans or Policies must be finalised and implemented as soon as possible. The establishment of an LED Forum amounted to nothing. Important info about SMME support and other programmes are not reaching Ward 13 on time, if at all and they are missing out on opportunities. What has happened to the LED and Tourism Fund? How is it being utilized?					

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.
Some proposals will require Private Sector investment.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ There is an urgent need for the cement road to be upgraded (R329)</p>	<p>No progress. Ward Councillor has been in contact with DRPW, with no fruitful outcome. 2018 : WARD COMMITTEE : Same action required as expressed by Wards 8 & 12. 2020 : Randall Moore at Dept of Transport has all the information on the R329. The matter has been discussed at District and Provincial level and MEC Mvoko has also been made aware of it.</p>
<p>■ Electricity & sanitation is an urgent need in Miller & Fullerton, but settlements are on private land (Transnet & Farmers respectively)</p>	<p>No progress. Fullerton households have no toilet facilities. Private land issue (Transnet Housing). 2018 : WARD COMMITTEE : There was a recent meeting. Establish what was outcome. 2019 : Dir. E&P is requested to visit Fullerton to see what is happening there. Brickfield? Area Co-ord : Eskom provides electricity in Miller. There is only one house without electricity. The Fullerton households without electricity are situated on private land. 2020 : There is also an issue with water supply at Miller. The basic services required by these communities needs to be sorted out – whose responsibility is it?</p>
<p>■ Cemeteries in Steytlerville need expansion</p>	<p>2018 : WARD COMMITTEE : The situation is critical. There is still space, but the ground is too hard and needs to be broken up. Parts of the existing cemetery are overgrown; if cleaned, it could be utilized for more plots. Pathways need to be cleaned, gravelled and maintained. 2019 : NO PROGRESS !! No maintenance or cleaning taking place. Area Co-ord : CWP is assisting with cleaning of Vuyolwethu and Town cemeteries. Golden Valley's cemetery is full. 2020 : Cemeteries in several towns have reached capacity and this has been raised as a critical issue in the affected Wards. In Vuyolwethu cemetery, the remaining section is too hard for digging graves. The driveway must be paved. The Ward Cllr will investigate why CWP workers have been withdrawn from working in cemeteries. Response by Dir. Community Services : All cemeteries are being assessed and the issues raised will be investigated. SUBMISSION BY DEDEAT : Cemeteries that have reached their capacity should be closed for burial purposes and stricter control measures must be effected to address illegal burials in non-designated spaces in cemeteries.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

➡ 2018 & 2019 : War Room not active. 2020 : Not active.

ADDITIONAL ISSUES RAISED IN 2020

- ➡ SPU is not functioning properly, if at all.
 - ➡ No feedback on Ward Committee Reports; no visible progress. However, the Speaker and Ward Coordinator recently emphasized that Ward Committee must focus on Municipal issues when doing their reporting.
 - ➡ CWP and EPWP agreements, terms of reference and scope of work to be reviewed. They are not properly supervised and not much progress is being seen.
 - ➡ Dept of Home Affairs must visit Steytlerville. To inform Ward Cllrs timeously and to advise what services they will be dealing with on particular days.
 - ➡ Dept of Social Development is invisible. It is alleged that Social Workers are sitting in their offices and not going out in the field, doing home visits, etc. There is also a language barrier. Social problems are getting worse and require urgent attention. Ward Committee members cited incidents of possible maladministration of Social Grants.
- Aug. 2020 input by E&P : 8 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.
 - ➡ The Committee reported that one each were installed at Miller and Fullarton, and the others elsewhere in the Ward, however one was removed at 373 hall in Willowmore, without consulting Ward Cllr.


UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	17 th July 2018 14:00 – 15:30	13
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	5 th September 2019 10:00 – 11:00	
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	16 th September 2020 10:00 – 12:50	

WARD 14

Review of Development Priorities

WARD 14 : DEVELOPMENT PRIORITIES – AS REVISED IN 2019 & 2020			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (housing delivery must be expedited to address critical need)	• • • • •	Dept of Human Settlements	2
Streets (surfacing/paving of gravel streets with priority to those indicated on map)	• • • • •	Dr Beyers Naudé Local Municipality	2
Waste Management (additional skips where indicated and refuse bins to all H/H)	• • • • •	Dr Beyers Naudé Local Municipality	2
Stormwater (address areas prone to flooding as indicated on map)	• • • • •	Dr Beyers Naudé Local Municipality	2
Speedhumps (to be constructed in areas as indicated on map)	• • •	Dr Beyers Naudé Local Municipality	2
Streetlights (high mast light to be installed where indicated on map)	• • •	Dr Beyers Naudé Local Municipality	2
Mobile Police Station (to be re-instated in area as indicated on map)	• •	SAPS	2
Mobile Library (service is an urgent need in the Ward)	• •	DSRAC / Provincial Library Services	2 & 5
Municipal Accounts (monthly service accounts to be delivered timeously)	•	Dr Beyers Naudé Local Municipality	4 & 5

NB : The order of Development Priorities listed above has been re-arranged, in accordance with the Ward Committee's request on 27/08/2020.

WARD 14 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (housing delivery must be expedited to address critical need)		● ● ● ● ●	Dept of Human Settlements	2
Streets (surfacing/paving of gravel streets with priority to those indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (address areas prone to flooding as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Mobile Library (service is an urgent need in the Ward)		● ● ● ● ●	DSRAC / Provincial Library Services	2 & 5
Mobile Police Station (to be re-instated in area as indicated on map)		● ● ●	SAPS	2
Speedhumps (to be constructed in areas as indicated on map)		● ● ●	Dr Beyers Naudé Local Municipality	2
Streetlights (high mast light to be installed where indicated on map)		● ●	Dr Beyers Naudé Local Municipality	2
Waste Management (additional skips where indicated and refuse bins to all H/H)		● ●	Dr Beyers Naudé Local Municipality	2
Municipal Accounts (monthly service accounts to be delivered timeously)		●	Dr Beyers Naudé Local Municipality	4 & 5
	PROPOSED NEW DEVELOPMENTS : - 24-hour Online Electricity Vending Facility - Youth Centre	★	Municipality's Electrical Services Dept and SPU Unit to investigate and conceptualize	2 & 5
NB	<div>■ High levels of unemployment in the Ward is a concern.</div> <div>■ Illegal dumping & littering, vandalism and general state of Ward is a concern.</div> <div>■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention.</div> <div>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</div> <div>■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</div>			

4th REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 14 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (housing delivery must be expedited to address critical need)	• Dept of Human Settlements 2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. They are only aware of the 11 units in Mandela Park (Ward 5) that are in the pipeline.		WARD COMMITTEE : More pressure to be applied on DoHS. To be taken up at highest level.		DoHS
					To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Umasizakhe appears to be the only area where fallen houses are receiving attention. What about the other areas? DoHS to investigate and provide answers. The Committee also wants to know what the Social Responsibility % is in their project funding and how it is being applied locally. Where and when are the 1,900 RDP units going to be built? There is a serious problem in Santaville with the houses that were built without a foundation; top structure was built on a cement slab which is listing over / cracking apart.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting report from DoHS.

2	STREETS (surfacing/paving of gravel streets with priority to those indicated on map)	<ul style="list-style-type: none">Municipality 2017 : No progress. Streets carrying high volumes of traffic (especially taxis) are a problem.	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : Vink, Karlien & Kappertjie Strs were attended to, but there are critical areas, e.g. Circle Drive, Krom Str, cnr of Boog & Palm Str, that are simply not receiving any attention, despite urgent requests.		WARD COMMITTEE : Urgent attention must be paid to the other areas mentioned. AUG 2018 : DE&P : Status quo remains. Funding is required for emergency of streets.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Only partially attended to. Zinia, Andrew Michaels, Felicity Barendse and Sunflower Streets are CRITICAL.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Priority of streets is noted. Will be attended to as and when funding is available. Routine maintenance is being carried out.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project continues in this financial year.				
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There is some work on the go and grading was done properly. However, the streets that are receiving attention are not the ones that were prioritized by the Committee. Infrastructure Services please to consult with Ward Cllr before doing work so that the correct areas are attended to.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.

3	WASTE MANAGEMENT (additional skips where indicated and refuse bins to all households)	<ul style="list-style-type: none">Municipality 2017 : Refuse is being removed once a week, but residents are still dumping garden and other refuse, which is creating conditions hazardous to animal and human health.	Garden refuse must also be removed on a regular basis. More refuse bins and skips to be provided, where required.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : The situation is now much worse. Some days are being skipped and there is no removal. Skips have been removed.		WARD COMMITTEE : URGENT INTERVENTION is required. Source funding or get someone to fund the purchase of wheelie bins for all households. The twice a week removal only one day apart is a waste of time and money.	Municipality / Community Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Cleaning is taking place with assistance of CWP but piles of refuse are not being removed by the Municipality. Illegal dumping and littering still rife. On and after pay-day, Municipal workers are drunk and refuse removals do not take place for days on end; workers are not working. There is no consequence to these stay-aways.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCS : Cleaning of illegal dumping sites is taking place. Refuse is removed twice a week.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Municipality has started cleaning up but the mountains of refuse were not removed in Ward 14 when they cleaned up a few months ago. Refuse bins and black bags are required for households. More skips are required at strategic points and they must be emptied on a regular basis.				

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Dir. Community Services :

1. Management of cleaning throughout the entire municipal area has been improved since September 2020.
2. An Integrated Waste Management Plan for the entire municipal area will be compiled by specialists and will be submitted to Council for approval by end June 2020.
3. Illegal dumping is being addressed and law enforcement will be increased after completion of the training of 20 trainee law enforcement officers in 2020.
4. Management of landfill sites are receiving serious attention within the restraints of resources (equipment and finances).
5. Supervision, discipline and performance of Community Services personnel are receiving urgent attention to ensure that services are delivered.
6. Community awareness programmes are being launched in all wards to sensitize communities on keeping environments clean, stop illegal dumping/littering and to report illegal dumping/ littering as it occurs.
7. Recycling is part of the Turn-Around Strategy of the Directorate and is being investigated.

SUBMISSION BY DEDEAT : It is unlikely that DEDEAT will be allocating any more funds to BNLM for cleansing projects. Where a regular weekly refuse removal service is not being rendered, DEDEAT suggests that transfer stations be considered to address illegal dumping problem. Waste collection stats should be kept and this data could be used in LRED funding applications and recycling opportunities.

4	STORMWATER (address areas prone to flooding, as indicated on map)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Municipality’s Infrastructure & Planning services to investigate and attend to please. Some areas are experiencing critical problems after heavy rains; houses and lives are being endangered.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : Stormwater project in Wards 4 – 6 must be extended to Ward 14.		WARD COMMITTEE : Project must be extended to address issues being experienced in Ward 14. AUG 2018 : DE&P : Stormwater cut-off drain above Vink Street was upgraded in 2017/18. Further funding is required.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The problem has not been addressed. Must be attended to at source which is in Krom Str. There is serious flooding with every rainfall at new housing extension; in Zinia, Sunflower and Bree Streets due to inadequate stormwater channelling.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : It is impossible to accommodate all storm water, especially during heavy thunder showers. Storm water channels are provided to cater for minor rain fall. According to the municipal by laws property owners must make provision for overland flows during times of excessive rain intensity. Funding is continuously been lobbied for additional infrastructure.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Stephan / Infrastr : The project continues in this financial year.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The stormwater furrow in Zinia Str was incorrectly constructed / laid out. Flooding is happening as a result. Proper channelling is required there to divert the stormwater to where it needs to go. The furrow being cleaned cannot carry high volumes of stormwater and sand coming down. Proper drainage required.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
5	SPEEDHUMPS / TRAFFIC CONTROL (to be constructed in areas as indicated on map)	<ul style="list-style-type: none">Municipality 2017 : No progress. This is especially problematic on streets that carry high volumes of traffic, e.g. taxi routes.	Municipality’s Protections Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years.		WARD COMMITTEE : Strict law enforcement is required. Particular attention must be paid to speeding taxis who are disregarding traffic rules & regulations. To focus on busy taxi routes.		Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! Speedhumps and pedestrian crossings are specifically required in from of schools (on tarred streets) e.g. Spandau School and painting of existing speed humps in Narsing Str.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. Road markings need to be repainted. Broken / missing / vandalized signs need to be replaced.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Dir. Community Services : Unfortunately traffic signs are being vandalised as they are replaced. The absence of traffic signs is a serious risk for the Municipality but constant replacing of traffic signs just to be vandalised again are unaffordable at this stage. The community has to take ownership in the interest of its own safety and report all forms of vandalism as and when it happens so that the culture of vandalism can be addressed and changed for a sustainable solution. The issue of speeding taxis will be attended to by the new Manager of Protection Services, should sufficient traffic officers be appointed and funding be available.					
6	STREETLIGHTS (highmast lights to be installed where indicated on map)	<ul style="list-style-type: none">Municipality 2017 : No progress.	Municipality’s Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress.		WARD COMMITTEE : Electrical Services to attend to this need please. AUG 2018 : DE&P : Ongoing maintenance is taking place. Funding is required to install more streetlights.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There are dark spots and some streetlights are not working; light bulbs must be replaced. This has been reported by way of Ward Committee Reports.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Maintenance is carried out on a continual basis. Funding for improvement of lighting has been applied for. The plan is to replace all existing bulbs with high intensity LED lamps. Waiting for funding to be made available to commence with project.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Non-working lights must be attended to, e.g. Vink, Bree, Karlien Streets. Vandals are cutting down poles.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Awaiting final input from Municipal Official/s.					
7	MOBILE POLICE STATION (to be re-instated in area as indicated on map)	<ul style="list-style-type: none">SAPS 2017 : No progress.	SAPS to please attend to this as a matter of urgency, especially during school holidays and peak season, when crime rates and substance abuse are at their worst.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	IDP MANAGER : Reported on input by Brig Adolph at recent IGR meeting. WARD COMMITTEE : there were also discussions at recent CPF. Nightclubs, shebeens are a problem – they are operating outside of their regulated hours and liquor & drugs are being distributed amongst children.		WARD COMMITTEE : SAPS must continue with their investigations and interventions. Municipality also to be more visible and strict with land use applications and act when illegal land use is reported. Law enforcement is a critical issue.	SAPS & Municipality / Town Planning Serv. To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! It is alleged that there are informants among Police members that are warning Drug Lords about upcoming raids. The situation is worse than ever before; there are more drug dealers. Schools are being targeted and children are being used as runners. More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	There is a new Station Commander. SAPS is turning a blind eye to criminal activities in the Wards, e.g. they are fully aware of the drug houses, domestic violence, children that are taking and running drugs, etc. No action is being taken against the drug lords. The Task Team must be reinstated.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
8	MOBILE LIBRARY (library service is an urgent need in the Ward)	<ul style="list-style-type: none">DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration to please communicate with DSRAC or Provincial Library Services about this need.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. No feedback. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.		WARD COMMITTEE : Manager of Administration to follow up with the relevant Department and provide feedback to the Ward Councillor.		Municipality / Corporate Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! More info provided in Report to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				

STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS. DSRAC did indicate that they are not in a position to attend to this at present.				
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S					
Provincial competency.					
9	MUNICIPAL ACCOUNTS (monthly accounts to be delivered timeously)	<ul style="list-style-type: none">Municipality 2017 : Debtors account system has been upgraded and there has been some improvement.	Treasury Dept. to ensure that accounts are delivered to all Debtors, as some claim not to be receiving their accounts.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	CFO : B&T Dept is busy with data-cleansing exercise to ensure that all Debtor’s info is correct & current.		WARD COMMITTEE : To complete data-cleansing exercise so that problem can be addressed.		Municipality / B & T
STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	Has improved but some households are still not receiving their monthly accounts and have to pay R10.00 to have one printed at Treasury Dept. Some of the new houses are not yet on Municipality’s Debtors’ database – this needs to be investigated and rectified.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None.				
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	None from BTO. IDP Manager did inform Committee that consumers are being encouraged to provide e-mail addresses or cellphone numbers so that accounts can be sent through these channels.				
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				

Accounts are not being delivered and people are unhappy about having to pay for a copy at BTO.
Ward Cllr requested Committee members to encourage residents to provide their details to BTO.

FINAL RESPONSE BY APPLICABLE DIRECTORATE/S

Awaiting final input from Municipal Official/s.

ANY OTHER COMMENTS ON EXISTING PRIORITIES

None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. 24-Hour Electricity Vending Facility</p> <p>2017 : No progress. 2019 : Situation has improved but there are still issues with some vendors who are charging extra. Ward Cllr will submit a list to Treasury Dept. Blue (??) contract is problematic.</p>	<ul style="list-style-type: none"> • Municipality's Electrical Services Dept and SPU were requested to investigate & conceptualize • Town Planner to assist with spatial issues 	<p>1. It would be convenient to have two prepaid electricity vendors in the Ward. 2018 : WARD COMMITTEE : the matter must be investigated and rectified. AUG 2018 : CFO : People can now buy electricity at retail shops, e.g. Shoprite, Pick & Pay and Spar, as well as at any ATIM or online via banking app. Community will be provided with a full list of all vendors once all arrangements are in place.</p>	Nice to have	Important	Critical
				✓	
				✓	
<p>2. Youth Centre</p> <p>2017 : No progress. 2019 : No progress. More info provided in Report to Sector Depts & SOE. 2020 : NO PROGRESS.</p>	<p>1. 2018 : CFO : Tender was recently awarded for new pre-paid vendor. Service Provider will ensure that there are enough vending points. WARD COMMITTEE : This decision was taken without consulting with the Ward. There is a misunderstanding about where the point is situated (it is in Ward 5, not 14) and they are unhappy about this allocation.</p> <p>2. 2018 : Ward Committee : No progress.</p>	<p>2. There is a suitable piece of land between Marjory Parkes & Day Hospital, in Breë Street that should be investigated for a Youth Centre, combined with a library. 2018 : WARD COMMITTEE : still to be attended to by the relevant Officials / Departments.</p>			

STATUS 2019	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS	
	See comments under proposals listed above.	
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS	
	None.	
STATUS 2020	INPUT OR REPORTING BY MUNICIPAL OFFICIALS	
	None.	
	WARD COMMITTEE’S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES	
	24-HOUR ELECTRICITY VENDING FACILITY : The situation has improved with more options now being available; the service is more accessible. However, some vendors are still charging extra and this needs to be investigated and addressed.	
FINAL RESPONSE BY APPLICABLE DIRECTORATE/S		
Awaiting final input from Municipal Official/s.		
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP		
■ High levels of unemployment in the Ward.	No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation. 2018 & 2019 : Projects or programmes in Ward 14 must cater for the unemployed people from the Ward and not from other Wards. 2020 : Situation has deteriorated.	
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 & 2019 : Social Workers are not seen in the Ward – they are invisible. No fieldworkers or house visits. What are they doing to earn their monthly salaries? They must visit schools and attend to cases in various Wards. 2020 : Status quo remains. DoSD is invisible. Committee wants to know what exactly they are doing. Dept of Education must pay attention to the situation in their schools. It is serious! Many pregnant girls are under age and this aspect is not being addressed. It is alleged that Mimosadale is recruiting school-children to herd livestock (slave labour?). 2020 : Status quo remains. No improvement.	

<p>■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention.</p>	<p>No progress. Dept of Health to attend to this. 2018 : MPS : Road traffic signs will be placed on backlog list, as no funding has been allocated for any traffic-related projects for the past 3 years. Street name boards were erected in 2015/16. Directional information signs are the responsibility of the Sector Departments and must be referred to Dept of Public Works & SANRAL (e.g. for PE/Asherville intersection). WARD COMMITTEE : Pedestrian crossings are an urgent need in front of schools in Bree & Narsing Streets. 2019 : Day Hospital signboard must be replaced. 2020 : Signage still needs to be replaced. Response by Dir. Community Services : The new Manager of Protection Services will assess the pedestrian crossings in front of the schools.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community must come up with a solution to assist in addressing the problem. 2018 & 2019 : Environmental Health Officers must run with educational campaigns in the Ward. Inspections must be conducted at spazas and shops who are selling products that are rotting and long past their sell-by dates. Waste Management must improve. 2020 : Status quo remains. Response by Dir. Community Services : Please refer to the comment on waste management further above. The new Manager of Protection Services will increase inspections of spaza shops, once sufficient staff have been appointed and finances have been provided to perform the function.</p>
<p>■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. The responsible Departments must attend to this as a matter of urgency. 2019 : Only two vehicles providing an ambulance service for the whole area. Shortage of manpower. 2020 : Situation has deteriorated. Slow response time. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth. 2018 : WARD COMMITTEE : SPU & LED are not visibly active in the Ward. When there are events, they receive very late notice and it is very disorganized. 2020 : Status quo remains. No improvement. There are 2 forums in Graaff-Reinet representing SMMES but information is not getting through to everyone. 2019 : SPU : Unfortunately, due to limited funding, the SPU relies mostly on Government Departments for events or programmes and cannot take liability for dates and plans in advance.</p>
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>	
<p>➡ The Community is extremely concerned about the deteriorating conditions in the Ward. Urgent intervention was required. 2020 : PLEASE PAY ATTENTION TO THIS! ➡ 2018 : WARD COMMITTEE : What is the situation in Dept of Community Services? The Ward is not receiving services from this Department. ➡ The Ward Committee is extremely dissatisfied about the ineffective or non-existent law enforcement; illegal spaza shops are still operating and illegal littering and dumping is rife in the Ward. There is no visible law enforcement. 2018 : WARD COMMITTEE : LAW ENFORCEMENT !! 2019 : Not all Spazas are being charged business tariffs. There are too many taxis – are they operating legally with valid PDPs and permits?</p>	

2020 : Status quo remains; situation continues to deteriorate. Where are EH Inspectors? Lawyers are issuing permits! Where is Law Enforcement? Audit is required.

Response by Dir. Community Services : Above matters will be investigated as soon as possible.

- ➡ 2018 : WARD COMMITTEE : FIRE-FIGHTING SERVICE : Slow response time; trucks arrive without water and service is chaotic and disorganized. Segregation of functions and filling of posts is an absolute necessity. 2019 : The service requires urgent upgrading. Mr Rhooode to update Committee on status of station & posts.

2020 : IDP Manager informed Committee about site identified for new Fire Station and that rezoning & subdivision of old swimming pool site has already been advertised. Provision has been made on organogram for proper staffing of the service.

Response by Dir. Community Services : Building plans for the new fire station are in the process of being considered.

- ➡ 2019 : The Ward Cllr submitted a proposal to COO for utilization of R100,000 per Ward allocation. What has happened to it? Committee also wants a breakdown of exact CAPEX spend on projects per Ward.

2020 : Still awaiting answer.

- ➡ 2018 & 2019 : War Room not functioning. 2020 : Not functioning.

- ➡ WARD COMMITTEE REPORTS : No response is being received on reports being submitted. Committee is not seeing any progress with issues being reported.

- ➡ The Committee expressed its dissatisfaction about the inaccessibility of MM and Directors. No platform for engagements between the community and officialdom. Where is transparency; what are they hiding? They have no faith in the new Directors' appointments.

- Aug. 2020 input by Infrastr : 11 communal water tanks installed under the COVID-19 State of Disaster programme – to alleviate water provision problems.

- ➡ It was reported that two tanks were removed without consulting the Ward Cllr. Who is meant to be maintaining these tanks, as some are being vandalized and taps are being broken off; tanks are dry due to water running down the streets.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	10 th July 2018 17:00 – 18:45	14
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	22 nd August 2019 17:00 – 19:15	
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	27 th August 2020 14:00 – 16:30	