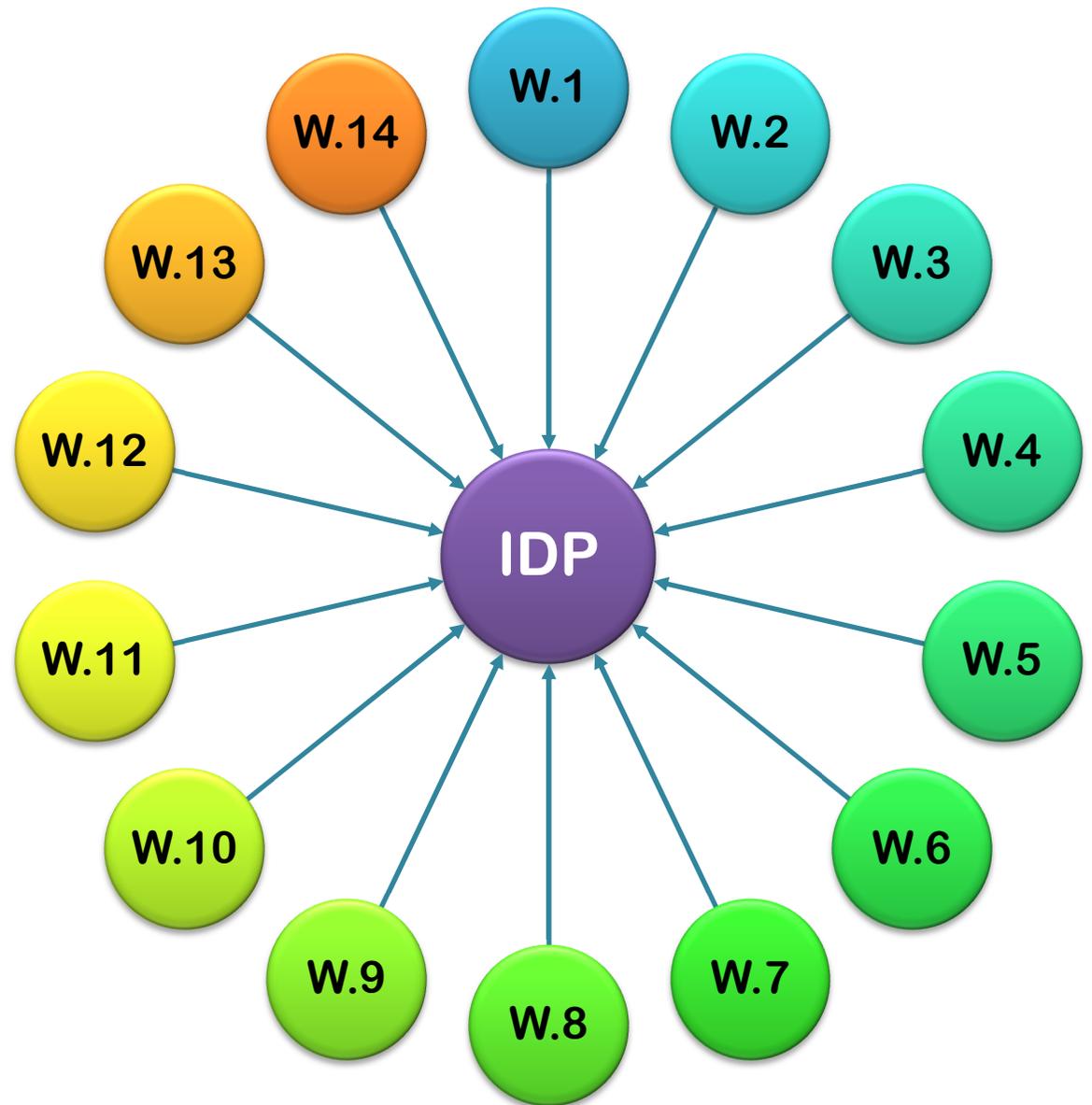




Preparing for the 2nd review of the 2017 – 2022 IDP

Community-Based Planning

Working sheets for updating the status of Ward Development Priorities; determining progress or non-progress in addressing the critical needs and issues of our Communities.



THE IDP'S FIVE DEVELOPMENT PRIORITIES

❖ High Level Development Priorities (mainly Capital Programmes) can be categorized as follows, each with a cluster of Focus Areas

■ PRIORITY 1 INFRASTRUCTURE DEVELOPMENT

- Human Settlements and such
- Streets & Stormwater
- Water (FBS, Bulk & Reticulation)
- Electrification (FBS, Bulk & Reticulation)
- Sanitation (Sewerage & Solid Waste Disposal)
- Sector Plans, O & M Plans, Service Delivery Master Plans
- SDF, Town Planning and Land Audits
- Biodiversity & Environmental Oversight
- LUMS, SPLUMA & GIS systems and by-laws in place

■ PRIORITY 2 COMMUNITY DEVELOPMENT

- Social Cohesion
- Community Facilities
- Disaster Management
- Special Programmes (SPU)
- Community Safety & Security
- Strategies, Frameworks, Policies & Plans

■ PRIORITY 3 INSTITUTIONAL DEVELOPMENT

- Land & Buildings
 - Vehicles & Plant
 - Furniture & Fittings
 - Tools, Equipment & Machinery
 - Staff : Capacity Building & Training
 - Performance Management System / OPMS
 - Organizational Restructuring & Transformation
 - Information & Communications Technology (ICT)
 - LLF, Institutional Plan, HR Strategies, Frameworks & Policies
- } Functional Requirements

■ PRIORITY 4 LOCAL ECONOMIC DEVELOPMENT

- SMMEs
- Business Hubs
- Enabling environment
- Implementation of LED Strategies
- Skills & entrepreneurial development
- Investment Attraction & Business Retention
- Land release; Commercial & Industrial Infrastructure
- Growth of established and emerging Economic Sectors

❖ Institutional Performance (mainly of operational nature) with a cluster of Focus Areas

■ PRIORITY 5 BACK TO BASICS

Good Governance

- Batho Pele
- FBS and Indigent Support
- Ward Committees and CDWs
- Inter-Governmental Relations (IGR)
- By-laws; fair and consistent Law Enforcement
- Credible Integrated Development Planning (IDP)
- Functional Council, Standing Committees and Fora
- Functional systems, proper record-keeping and archiving
- Communication, Public Participation and promoting Socio-Economic Development

Sound Financial Management

- Clean Audits
- Annual Budget
- Sustainable Cash Flow
- Financial Plan & Strategies
- Annual Financial Statements
- Systems, Structures & Policies
- GRAP, MFMA & mSCOA compliance

THE IDP'S 5 KEY PERFORMANCE AREAS

KPA 1 Organizational Transformation & Institutional Development

(including Institutional Plan, HR Strategies & Policies, OPMS)

KPA 2 Service Delivery & Infrastructure Planning

(including FBS, SDF, LUMS, Human Settlements, Environment & Biodiversity, Disaster Management)

KPA 3 Local Economic Development

(including LED Strategy & Action Plans, SLED)

KPA 4 Financial Viability

(including Budget, Financial Plan, Audit Reports, Systems & Policies)

KPA 5 Good Governance & Public Participation

(including IDP, IGR, Communication, Social Cohesion, Special Groups)

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES	Qty of Wards	Average Rating	IDP Priority *
Streets & Stormwater (surfacing, maintenance, new or upgrades of Municipal infrastructure)	12	High	1
RDP Housing (new unit backlogs, fallen & rectifications, including roofs & toilets. Land release.)	11	High	1
Traffic Control & Pedestrian Safety (traffic calming, speed humps, sidewalks, traffic lights, 3- or 4-way stops, pedestrian crossings, traffic signs, law enforcement) (Not all are Municipal)	9	Medium	1 & 2
Electricity (bulk, upgrading of infrastructure, streetlights, high mast, conversion to prepaid)	8	Medium	1
Waste Management (improve service, upgrade & maintain landfills, more regular cleaning of areas, issuing of bins and bags, law enforcement for illegal dumping & littering)	6	Medium	1
Sport & Recreation Facilities (new, upgrade, maintain, fencing & security)	7	Low	2
Water (bulk provision, quality, upgrading of old infrastructure & reticulation systems, JoJo tanks)	5	High	1
Roads (National & Provincial : upgrade, maintain, traffic calming & heavy vehicle rerouting)	5	Medium	1
Playparks (new, upgrade, repair, fence, maintain; provision of security & caretaker)	5	Low	2
MPCC / Community Halls (new, upgrade, maintain, fencing & security) – incl. Youth facilities	4	Medium	2
Sanitation (upgrading & maintenance of existing sewerage systems and public toilets)	4	Medium	1
Cemeteries (new, upgrade, repair, fence, maintain)	3	High	2
Educational Facilities (Upgrading of school; more teachers; Special Needs school required)	3	Medium	2
Health & Medical Care Facilities : Clinics, Hospitals & Ambulance Services (though not necessarily listed as a Development Priority, PHC services or facilities were highlighted as below standard in many of the Wards. New Clinic requested in Ward 5 will serve several Wards.)	2	High	2

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES (continued)	Qty of Wards	Average Rating	IDP Priority *
Libraries (upgrade existing facility or provide mobile service to remote areas)	2	Medium	2
LED (Land release for Commercial & Industrial Development, Trading Stalls for crafters)	2	Medium	4
Signage (installation of tourism & traffic signage where required; removal of illegal boards)	2	Low	2 & 4
Railway Line (revitalization of existing line)	1	High	1
Land Release (for various types of development)	1	High	1, 2 & 4
ATM (or mobile banking facility)	1	Medium	2
Caravan Park (upgrade & fence)	1	Medium	2 & 4
Mobile Police Station (required especially during peak holiday seasons)	1	Medium	2
Post Office (permanent or mobile facility)	1	Low	2
Day Care Centre (new facility)	1	Low	2
Bridges & Causeways (resurfacing & upgrading of causeway)	1	Low	1
Middle-income Housing (to be expedited)	1	Low	1
Community Forums (to be established, e.g. CPF & Women's groups)	1	Low	2
Maintenance of River (gabions, bridge)	1	Low	1 & 2
Training Centre (renovations & upgrading)	1	Low	2 & 4
(extracted from Ward Development Priorities Work Sheets, Wards 1 to 14)			

WARD 1
Review of Development Priorities

WARD 1 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields (develop, upgrade & maintain facilities in order indicated on map)		● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers)		● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Pedestrian Safety Walls (alongside R338) – linked to economic development zone		● ●	Dept of Roads & Public Works & Mun.	2 & 3
Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities)		● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines and more regular refuse removal)		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - N9 Development (petrol filling station, fastfood outlets, shops, etc.) - Recycling Project - Youth Development Centre 	★	Municipality's LED & SPU Units to investigate and conceptualize	2, 3 & 5
NB	<ul style="list-style-type: none"> ■ Housing backlogs must be addressed, as well as rectifications where required. ■ High levels of unemployment in the Ward is a concern. The Municipality must focus more on supporting Job Creation programmes. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. Waste management must improve, with more attention to sorting and recycling, which will also create more job opportunities. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 1 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	CEMETERIES (Fence, fix and maintain. Attend to flood damage as indicated on Ward Priority Map.)	<ul style="list-style-type: none"> • Municipality 2017 : No Progress. Old cemetery has reached capacity – due to being situated on a rockbed. The other is right against the river and has almost reached capacity. The embankment is being washed away due to flooding and graves are being exposed. MCS has applied for funding.	Short-term solution : a retaining wall or gabions must be constructed next to the river, to stop flooding and further damage. A no-burial buffer zone must be created. Long-term : a new cemetery is required. (MCS will identify areas where more graves can be dug in the existing cemetery.)	Nice to have	
STATUS 2018		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
		ADCS : Nothing has been done. ABERDEEN AC : The construction of a retaining wall or gabions between the cemetery and the river has not been done due to a lack of funding. The MCS was in consultation with the Dept. of Environmental Affairs on the issue of the extension of the existing cemeteries. The EIA process for the new cemetery was stopped due to a lack of funding and will continue as soon as funding becomes available. WARD COMMITTEE : The Thembalesizwe one is problematic, with flooding making it inaccessible. What is Mun’s short-term solution.	WARD COMMITTEE : Attention should have been paid to the flooded area at Thembalesizwe cemetery. All that is required is for the area to be lifted and stabilized with gravel, to make the entrance accessible. Fencing is also required, as stray animals are damaging the property. Graves must be numbered. This must now be attended to as a matter of URGENCY. The hard ground in old cemetery at Lotusville must be loosened up with TLB. Grade and clean access road. Fence and maintain cemetery. The other aspects are CRITICAL and must be followed up and followed through URGENTLY.	BNLM Community Services Dept. To be investigated and actioned – with report back to Committee by end of August 2018.	
2	STORMWATER (reconstruct and address ongoing problem in front of Clinic)	<ul style="list-style-type: none"> • Municipality / Dept of Health / Public Works 2017 : No progress. The area at the entrance is still being flooded due to its level being lower.	Municipality must address the flooding problem; not only at the Clinic but in affected residential areas as well. Dept of Health must be requested to move the entrance to the Clinic.	Nice to have	
				Important	✓
				Critical	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN		
STATUS 2018	<p>DE&P : The entrance to Clinic has been reprofiled to assist with drainage. As roads are upgraded/surfaced, stormwater will be attended to.</p> <p>WARD COMMITTEE : Nothing has been done. The situation is still the same.</p> <p>AUG 2018 : DE&P : MIG Funding has been committed for next year. Project to be registered with MIG.</p>		<p>ABERDEEN AC : An application for MIG funds must be submitted to address the storm-water problems in Ward 1.</p> <p>WARD COMMITTEE : retaining walls need to be constructed, that will prevent stormwater from flooding the premises. As an interim measure, can gravel retaining wall not be thrown there? Please can E&P do an on-site inspection to determine the scope of the problem and recommend what needs to be done.</p>	<p>BNLM E & P Dept. Dept. of Health. Dept. of Public Works.</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>		
	3	<p>SPORTS FIELDS (develop, upgrade & maintain facilities in order indicated on map)</p>	<ul style="list-style-type: none"> Municipality & DSRAC <p>2017 : No progress with Thembalesizwe facility, which is being vandalized. Mini soccer field and mini playpark is in the pipeline for George Hayward (Lotusville).</p>	<p>Upgrading for Thembalesizwe facility is urgently required. Water needs to be provided, premises must be secured and fields must be grassed.</p>	Nice to have	
					Important	✓
Critical						
STATUS 2018	<p>INPUT : PROGRESS / NON-PROGRESS</p> <p>ABERDEEN AC : The upgrading of the Thembalesizwe Soccer Field could not be attended to as no funding was available.</p>		<p>WHAT NEEDS TO BE DONE</p> <p>WARD COMMITTEE :</p> <p>Thembalesizwe facility must be attended to URGENTLY – as per recommendations above.</p> <p>What happened to the 2nd tranche of LOTTO funding?</p> <p>Lotusville can it be confirmed that this is a CWP project.</p>		<p>BY WHOM AND BY WHEN</p> <p>BNLM Community Services Dept. BNLM SPU Officer. DSRAC.</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
	4	<p>PLAYPARKS (fence, repair, maintain existing; construct new as indicated on map)</p>	<ul style="list-style-type: none"> Municipality & DSRAC <p>2017 : Work did start in Thembalesizwe and Lotusville, but came to a halt as a result of logistical problems between DEA and Implementing Agent.</p>	<p>Municipality must take over the project and complete it.</p> <p>Provision must also be made for caretakers. (MCS will be following up.)</p>	Nice to have	
Important					✓	
Critical						

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	<p>ABERDEEN AC : The Upgrading of the three parks in Aberdeen was successfully completed and the Ward Councillors were requested to discuss the issue of the operational hours and the caretaker during after-hours with their Ward Committees and Communities and to come with proposals.</p>		<p>ABERDEEN AC : Provision must also be made on the organogram for the appointment of Caretakers and provision of toilets for the parks.</p> <p>WARD COMMITTEE : Community Services to check whether provision had not been made on the design plan and application for construction of toilets. If so, why was this not done? Funding for toilets to be sourced. In Thembalesizwe children are able to get through the palisade fence due to large gaps and fork is at bottom instead of at top. The space between park & church boundary needs to be blocked off. Community Services to investigate and attend to URGENTLY – by end of August.</p>	<p>BNLM Community Services Dept. BNLM SPU Officer. DSRAC.</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
	5	<p>PEDESTRIAN SAFETY WALLS (to be constructed along R338)</p>	<ul style="list-style-type: none"> Dept Roads & Transport <p>2017 : No progress. No response from the Dept.</p>	<p>The route must be developed as an economic hub, which will include construction of pedestrian safety walls and traffic calming measures, with commercial sites and activities in designated areas.</p> <p>LED Unit to investigate and conceptualize.</p>
		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	<p>ABERDEEN AC : It must be noted that the R338 road belongs to the Department of Roads & Transport and that they are responsible for maintenance, signage, etc.</p> <p>The pedestrian safety issues were discussed with the Department of Roads & Transport and they have indicated that the issues must be referred to the Local Roads Forum Meetings.</p>		<p>IDP : The matter must be referred to the Local Roads & Transport Forum.</p> <p>WARD COMMITTEE : Pedestrian Safety Fencing can also be considered. Also to look at construction of speed humps with pedestrian crossing (zebra stripes).</p>	<p>Mun. LED Unit Dept Roads & Transport</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>

6	COMMUNITY HALLS (upgrade and extend both Sopkombuis and Thembalesizwe facilities)	<ul style="list-style-type: none"> Municipality 2017 : Facilities have been made secure and are being maintained. No further developments.	The entrance gates at Thembalesizwe Hall must be fixed/replaced and security gates require attention. Security gates at Sopkombuis require attention.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	ABERDEEN AC : Will be attended to during 2018/19 financial year. MA : Maintenance of Community Halls will be prioritised with the commencement of the new financial year (2018/19).	WARD COMMITTEE : a proper community hall is a requirement for Lotusville. Sopkombuis is not in fact one. Site adjacent to that will be ideal for a proper facility / MPCC / Youth Centre.	Community Services / Corporate Services?	To be investigated and actioned – with report back to Committee by end of August 2018.	
7	ILLEGAL DUMPING & LITTERING (signs, fines and more regular refuse removal)	<ul style="list-style-type: none"> Municipality 2017 : Signs have been erected, but more are required. There is no law enforcement. Refuse removal service has improved. Littering is creating areas that are hazardous to human and animal health.	More signs to be put up in problem areas. Strict law enforcement must be applied. Municipality needs to revisit its policy on removal of garden refuse and building rubble.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	ADCS : Nothing has been done. ABERDEEN AC : There are still a few signs and we will put them up once the problem areas have been cleaned.	WARD COMMITTEE : Can fenced facilities not be put up at designated areas where residents can discard their refuse. Municipality must then clean on a regular basis. LAW ENFORCEMENT !	Community Services Dept.	To be investigated and actioned – with report back to Committee by end of August 2018.	
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None.					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<ol style="list-style-type: none"> N9 Development (petrol filling station, fastfood outlets, shops, etc.) Recycling Project Youth Development Centre 	<ul style="list-style-type: none"> • Municipality's LED & SPU Units were requested to investigate & conceptualize • Community Services Dept to advise on Recycling project? • Town Planner to assist with spatial issues <p>2017 : No progress in any as yet.</p>	<p>These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.</p>	Nice to have	Important	Critical
				✓	
				✓	
				✓	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	<p>ABERDEEN AC :</p> <ol style="list-style-type: none"> 1. Council must first decide whether they want a Filling Station next to the N9 and thereafter call for proposals and follow the supply chain processes. 2. That the MCS to consult with the DEA and advise Council. 3. That an application be submitted to the DoHS for the construction of a Youth Development Centre in Ward 1. To be combined with Community Centre Development Priority. Sites are available. 	<p>IDP : N9 development not Municipal function. SANRAL will have to be approached. Municipality can only avail land should such a development be feasible.</p>	<p>Community Services Dept. LED & SPU. Town Planner Private Sector</p> <p style="color: red;">To be investigated and actioned – with report back to Committee by end of August 2018.</p>

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

THERE ARE TWO OTHER DEVELOPMENTS THAT THE COMMUNITY NEEDS TO TAKE NOTE OF :

- Fonteinbos
This project did not achieve its desired outcome and has stalled on a number of occasions. It requires urgent and focussed attention.
2018 : WARD COMMITTEE : a proposal by two farmers has been received and he will be meeting with them soon. A document was distributed. There is movement.
- Uranium Mining
There has been an indication that the Mining Company will provide employment and training opportunities for Aberdeen, with social responsibility benefits, such as possible funding of socio-economic infrastructure.
2018 : WARD COMMITTEE : Company/ies have withdrawn. Process was flawed. New process is being considered.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP			
■ Housing backlogs must be addressed, as well as rectifications, where required.	It was reported that Dept. of Human Settlements has not received adequate budget for housing delivery and rectification programme has been put on hold. 2018 : Continued pressure to be applied on DoHS to attend to housing backlogs and other critical programmes.		
■ The Ward has a shortage of Social Workers.	It was reported at the Ward Community meeting that two Social Workers have been appointed. 2018 : WARD COMMITTEE : At this stage the issue is under control.		
■ High levels of unemployment in the Ward is a concern.	No improvement. Private Sector must assist in creating sustainable employment opportunities in the Ward. Municipality must continue to support EPWP, CDW and any other state-funded poverty-alleviation programmes and endeavour to employ as many unemployed people as possible on its Job Creation projects.		
■ Illegal dumping & littering; vandalism and general state of the Ward.	No improvement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. 2018 : MPS : I do not have any knowledge of whether provision has been made in our budget for the necessary "NO DUMPING" signs. However, Council should implement a massive anti-littering & recycling awareness campaign in all Wards, as well as consider implementing a recycling project by supplying different colour waste collection containers. I'm of the opinion that we should start with a phase one project at all government departments and businesses which will have an impact on households.		
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Education, Health and SAPS must work together to address these problems.		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<p>➔ The newly established Ward Committee will have to pay serious attention to health, safety and security issues and will have to work closely with the Community.</p> <p>➔ 2018 : WARD COMMITTEE : Street lighting along Willowmore side of N9 to be attended to (SANRAL).</p> <p>➔ 2018 : WARD COMMITTEE : The War room is not active.</p>			
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Clr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	11 th July 2018 15:00 – 17:00	1

WARD 2
Review of Development Priorities

WARD 2 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing : NB (housing development below Pienaarsig to be expedited)	● ● ● ● ●	Dept of Human Settlements	2
Traffic Control : GRT (address speeding & dangerous intersections where required)	● ● ● ● ●	SANRAL / Dept. R & PW / Mun.	2
MR605 : NB (last section of road up to Sam’s Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)	● ● ● ● ●	Dept. Roads & Public Works	2
Waste Management : GRT (address illegal dumping on river banks and other areas)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater : NB (furrow along Hartzenberg Street to be upgraded)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Crossings : GRT (to be installed at areas already identified)	● ● ● ● ●	SANRAL / Dept. R & PW / Municipality	2
Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)	● ● ● ● ●	SANRAL / Dept. Roads & Public Works	2
Trading Stalls : NB (to be installed for informal traders next to Owl House)	● ● ● ● ●	Dr Beyers Naudé LM / OHF	2 & 3
Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields : NB (to be upgraded and maintained, as indicated on map)	● ● ● ● ●	Dr Beyers Naudé LM / DSRAC	2
Causeway : NB (causeway in front of Owl House must be reconstructed)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
 <p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Business Incubator - Tourist Destination Development 	★	Municipality’s LED Unit to investigate and conceptualize	2, 3 & 6
NB	<ul style="list-style-type: none"> ■ Road traffic signs and markings on Municipal streets require maintenance. ■ There is inadequate and inconsistent building control and law enforcement. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Water leaks in certain areas must be attended to and infrastructure better maintained. ■ The increasing Grant Dependency (which includes exploitation of the system) is a growing concern. ■ Children’s playparks in the Ward require upgrading, maintenance & repair or replacement of equipment, grassing, refuse bins. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 		

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 2 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING : NB (housing development below Pienaarsig to be expedited)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : According to Colin Ingram at DoHS, all surveys & reports have been completed. They are now only waiting for MEC to sign off the report so that R93,000 can be released. R1.5 million has been approved for all pre-planning work.	ROD to be issued for project to start. Matter to be followed up to ensure that the project gets off the ground. In the meantime people are living in shacks and under unacceptable and unhealthy conditions.	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	DE&P : Funding has been made available for further planning. WARD COMMITTEE : Informed that WULA process takes approx 300 days, according to info sourced from a Government Gazette. It could take longer, so looking at Nov. 2018.	DE&P : Further planning is continuing. BAR to be completed with available funding. (BAR = Basic Assessment Report). WARD COMMITTEE : Continue pressure on DoHS and to establish from DE&P status of WULA report.		Dept of Human Settlements To be investigated and actioned – with report back to Committee by end of August 2018.	
2	TRAFFIC CONTROL : GRT (address speeding & dangerous intersections where indicated on map)	<ul style="list-style-type: none"> • SANRAL / Dept. Roads & Transport (some side streets are the responsibility of the Municipality) 2017 : No progress. Cllr has raised the issue on numerous occasions, but is getting nowhere.	The dangerous spots require urgent attention as there have been accidents and lives are being endangered. Can a traffic officer not be made available during peak times. 3- or 4-way stops can surely not be so difficult or expensive to install?	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : SANRAL to attend to speed control / traffic calming measures on R and N routes going through the built-up areas in the Ward.	WARD COMMITTEE : SANRAL / Dept of Roads & Transport to urgently attend to areas under their control. Municipality to apply law enforcement and other measures within their area of control.		SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.	

3	MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern)	<ul style="list-style-type: none"> SANRAL / Dept. Roads & Transport Work started on 05/09/2017. This after an indication that there were no funds available to complete the tarring and it will have to wait until budget becomes available. Cllr escalated the matter and it was placed on Camdeboo Roads Forum agenda. There is a 30-Month maintenance & repair contract. Cannot blade the road, but extensive work will be done to repair the bottom layer.	Currently vehicle tyres are being damaged daily by the sharp rocks protruding from the road surface, which is in a terrible state. Lives of motorists and their passengers are being endangered. The matter must be followed up before contract ends, so that eventual tarring of the last few kilometres can take place. The contract includes the maintenance of the district gravel roads in the Nieu-Bethesda area (farm access roads).	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : Unsurfaced roads are being maintained and currently more work is in progress.		WARD COMMITTEE : Tarring of the last section of R605 must be completed and unsurfaced roads must be regularly maintained.		SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.
4	WASTE MANAGEMENT : GRT (address illegal dumping on river banks and other areas)	<ul style="list-style-type: none"> Municipality (MCS) 2017 : Cllr has been reporting hot spots and those areas were cleaned, but it was discovered that Mun. workers had dumped the rubbish in the river – this was reported to MCS, who has been very helpful with flyers & signs. SANParks have erected signs.	Law enforcement needs to be stepped up! Hot spots to be monitored : bottom of Murray and Donkin Streets and behind FB Van Zyl where vagrants are frequenting the river. Transfer Station needs to be managed better. Landfill cells in Nieu-Bethesda require soil cover. Can a vehicle from GRT not be made available on a regular basis?	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	ADCS : Nothing has been done. WARD COMMITTEE : has not seen any progress..		WARD COMMITTEE : Law Enforcement!! Urgent attention to be paid to all of the above issues.		Community Services & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.

5	STORMWATER : NB (furrow along Hartzenberg Street to be upgraded)	<ul style="list-style-type: none"> Municipality <p>2017 : No progress with Hartzenberg Str furrow, but the main water leading furrows behind Pienaar Str are currently being repaired. The contractor / engineer will be checking on Hartzenberg Street problem.</p>	To be followed up and Cllr will report back at meeting.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Ongoing maintenance of water furrow is being carried out. WARD COMMITTEE : Not aware of any critical problems at present.		WARD COMMITTEE : Presently the situation is under control. Stormwater systems to be maintained on a regular basis.	SANRAL / Dept R & T	
6	PEDESTRIAN CROSSINGS : GRT (to be installed at areas already identified)	<ul style="list-style-type: none"> SANRAL / Dept R & T / Municipality <p>2017 : No progress. No co-operation.</p>	Protection Services Dept to please investigate and determine under whose jurisdiction where these crossings are needed fall and to refer those that are not the Municipality's responsibility to the relevant Department; to budget for those that are our responsibility & to maintain.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : was informed that these crossings are a SANRAL competency. Children's lives are being endangered.		WARD COMMITTEE : DE&P must arrange for potholed streets to be repaired (slurried), so that Protection Services can redo road markings at pedestrian crossings. Those at Huis Eybers, Union High to be added in addition to areas identified on Ward Priority Map.	SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.	
7	STREETS & SPEED CONTROL : NB (primary gravel streets to be surfaced – paved, as indicated on map)	<ul style="list-style-type: none"> Municipality <p>2017 : Martins and possibly Hudson Streets will be repaired.</p>	Engineering & Planning Services to investigate and attend to the matter. Main routes carrying high volumes of traffic and creating a lot of dust must receive priority for resurfacing, so that speed control measures can also be installed.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN			
		DE&P : All gravel roads are maintained if and when necessary. WARD COMMITTEE : Not aware of maintenance taking place.		WARD COMMITTEE : Urgent maintenance of Municipal streets is required.		SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.		
8	HEAVY VEHICLE RE-ROUTING : GRT (as per recommendations in Urban Design Plan)		<ul style="list-style-type: none"> SANRAL / Dept. Roads & Transport 2017 : No progress, except that a letter has been written by Shadow MEC (Ms Knoetze) to PLO of DR&PW (Mr Ndamase), but to date no response.		Letter has been followed up but still awaiting response. Municipality's Infrastructure & Planning services also to investigate and assist.		Nice to have	
							Important	✓
							Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN			
	WARD COMMITTEE : Was in contact with SANRAL officials to discuss various issues with them. Have not had satisfactory results.		WARD COMMITTEE : To be followed up with SANRAL.		SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.			
9	TRADING STALLS : NB (to be installed for informal traders next to Owl House)		<ul style="list-style-type: none"> Municipality & OHF 2017 : Meetings have taken place. Town Planner and LED Unit have inspected the area and a formal application has been submitted by the Owl House Foundation. It must now follow the due process of advertising and studies to be conducted, where necessary.		The application must be followed up and all attempts possible made to improve the unacceptable conditions that the crafters are trading under. This is a very long outstanding issue!		Nice to have	
							Important	
							Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN			
					Municipality / LED, OHF & SAHRA			

	WARD COMMITTEE : No visible progress, despite numerous requests and reminders. What has happened to street closure and development application?	DE&P : OHF to provide final decision (or indication) of where crafters are to be accommodated.	To be investigated and actioned – with report back to Committee by end of August 2018.		
10	ILLEGAL SIGNAGE : GRT & NB (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	<ul style="list-style-type: none"> Municipality 2017 : Some have been removed in Nieu-Bethesda, but the ones in Graaff-Reinet are still being displayed.	Law Enforcement Section to remove all illegal signs.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No recent progress – due to shortage of manpower at the Municipality.		WARD COMMITTEE : LAW ENFORCEMENT !!		Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
11	SPORTS FIELDS : NB (to be upgraded and maintained, as indicated on map)	<ul style="list-style-type: none"> Municipality & DSRAC 2017 : Fields are being maintained, especially after winter when frost kills the grass. Fencing problem has been taken up with Manager of Community Services. People using the field are littering.	Stormwater flooding that is causing damage to the fencing must be addressed as a matter of urgency. Engineering & Planning Services to investigate please. The sports clubs must ensure that their members tidy up the facilities after use.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. Cllr Botha has consulted with several officials and other parties on this matter – without success. DSRAC is of the opinion that it is the Municipality's responsibility. Cricket field is not being maintained.		WARD COMMITTEE : SCM must move with the Cricket Field issue. The Lease expired long ago. Community Services Dept must attend to the sports fields issues – as a matter of urgency. SPU can possibly assist.		Municipality / SPU & Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

12	CAUSEWAY : NB (river crossing in front of Owl House must be reconstructed)	<ul style="list-style-type: none"> Municipality 2017 : No progress.	Engineering & Planning Services to investigate and attend to this long-outstanding matter.	Nice to have										
				Important	✓									
				Critical										
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN									
	DE&P : Construction will require WULA and EIA. Funding required. WARD COMMITTEE : Dept Safety & Security is busy investigating the matter.		WARD COMMITTEE : The matter needs to be expedited as the existing causeway is in a poor state and is impassable when the river comes down in flood. AUG 2018 : DE&P : Status quo remains. No Change.		Municipality / E & P, Protection Services (Disaster Management) To be investigated and actioned – with report back to Committee by end of August 2018.									
ANY OTHER COMMENTS ON EXISTING PRIORITIES														
None.														
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD														
DESCRIPTION OF IDEA		<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE		2017 RATING ✓									
1. Business Incubator 2. Tourist Destination Development		<ul style="list-style-type: none"> Municipality's LED Unit was requested to investigate & conceptualize Town Planner to assist with spatial issues 2017 : No progress. 2017 : No progress, although the Graaff-Reinet Tourism Office has been working hard at promoting the area. 2018 : NO PROGRESS !!	The relevant Officials as mentioned must investigate these proposals and work together with private Sector to conceptualize and develop them.		<table border="1"> <tr> <td>Nice to have</td> <td>Important</td> <td>Critical</td> </tr> <tr> <td></td> <td>✓</td> <td></td> </tr> <tr> <td></td> <td>✓</td> <td></td> </tr> </table>	Nice to have	Important	Critical		✓			✓	
Nice to have	Important	Critical												
	✓													
	✓													

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Road traffic signs and markings on Municipal streets require maintenance.</p>	<p>No improvement. Street markings have virtually disappeared on road surfaces in some areas and in other places signboards have been damaged (by vehicles or vandalized) or removed. Repeated requests to attend to this problem have fallen on deaf ears. Was told that there is no paint, but this is not an acceptable excuse. 2018 : WARD COMMITTEE : No progress. Fix road (e.g. potholes) and repaint road markings and road traffic signs.</p>
<p>■ There is inadequate and inconsistent building control and law enforcement.</p>	<p>No improvement. There is inadequate and inconsistent building control and law enforcement. There is ALMOST NO LAW ENFORCEMENT. The issue of the illegal car guards continues to be a nightmare for most residents and tourists, the hawkers outside the Shoprite stretch continue to exacerbate the problem of bag snatchers etc. 2018 : DE&P : Building control is being exercised. 2018 : WARD COMMITTEE : illegal car guard situation has been improved, thanks to Brig. Adolph / SAPS. Hawkers – more specifically their hangers-on and loiterers – continue to be a threat to shoppers. The hawkers are trading goods for other businesses, which is unfair to the businesses in front of whose premises they are selling these goods – on behalf of a third party. This should be investigated and regulated. Also look at cnr of Bourke & Caledon Streets. LAW ENFORCEMENT!!</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>Community Services Dept is doing their best, but without proper law enforcement, the problem will not be solved. The problem is particularly bad along the Wolwas road, in the neighbouring Ward. There are insufficient bins in public spaces. There are inadequate public toilet facilities and people are urinating and defecating everywhere, sometimes in full view of the public (especially on pension & grant pay-out days). 2018 : WARD COMMITTEE : Manage waste management service more effectively. More public toilet facilities are required (e.g. parking area behind the Town Hall) and existing ones must be better maintained. Environmental Health Officers need to roll out aggressive educational campaigns and report on their progress. LAW ENFORCEMENT!!</p>
<p>■ Water leaks in certain areas must be attended to and infrastructure maintained.</p>	<p>There has been some improvement, with long-outstanding problem areas having been addressed, but there are still big problems in Park Street, requiring urgent attention. Sidewalks in the whole Horseshoe area are in a shocking condition, and pose a real danger to pedestrians. Injuries caused as a result of uneven and broken paving will result in claims against the Municipality. 2018 : DE&P : Water leaks are repaired on a regular basis. Sidewalks are repaired as and when damaged. 2018 : WARD COMMITTEE : problems to a large degree have been resolved. There should be regular media articles on water saving measures and urging the public to report water leaks. Standard of repairs to sidewalks is not good and more attention is required with concrete slabs over stormwater outlets and furrows.</p>

<p>■ The increasing Grant Dependency (which includes exploitation of the system), is a growing concern.</p>	<p>The dependency continues to grow. Councillors need to be very investigative and discerning when doing their indigent (IGG Support) visits (i.e. in determining whether the household qualifies or not). There was an incident where an applicant actually stated that they took a chance! 2018 : WARD COMMITTEE : very strict monitoring is done by Ward Cllr.</p>
<p>■ Children’s playparks in the Ward require up-grading, maintenance & repair or replacement of equipment, grassing & refuse bins</p>	<p>Community Services Dept has been very co-operative in attempts to improve the situation. Benches in Angel Park were painted, lawns trimmed and general tidying-up was done. Littering remains a problem. Residents have done extensive work at the playpark cnr of West & Cradock Streets. Artificial grass has been donated. Bin still needs to be provided. 2018 : WARD COMMITTEE : Community Services need to clean the Park/s more regularly. Van Rhyneveld Square’s Park requires cleaning and maintenance.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. School drop-outs in Nieu-Bethesda is a BIG problem as parents do not find the money to send the kids to High School in Graaff-Reinet. NO TRANSPORT. No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : has spoken to learners at Lettie De Klerk School to inspire them and give them hope. Other social problems in Nieu-Bethesda : there has been improvement in crime, thanks to W/O Van Rooyen and he has made inroads on the substance abuse problem in addressing drugs coming into NB. A way must be found for some corporation to sponsor a bus for learners. Dept Social Development is spending more time in NB.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➔ Nine new Police Officers have been earmarked for Nieu-Bethesda SAPS, but housing for them is a problem. (Do the Police Barracks still exist behind the Station Commander’s house? How many Officers can be accommodated there? Possibility of accommodation being provided by Dept. of Roads & Public Works?)
2018 : WARD COMMITTEE : Cllr Botha will be attending CPF meeting soon and try to establish what current situation is.
- ➔ Hawking in Caledon Street is not being controlled or policed and has extended as far as Standard Bank and other places within CBD.
2018 : MPS : Law enforcement, SAPS and NPA are still working on the hawkers challenge. However, NPA have indicated that Council needs to address the issue of availability of hawking sites for the hawkers first in order to have an impact on enforcing the by-laws.
- ➔ Illegal car guards (especially in Caledon & Church Streets) are a serious problem. Cllr Graham has apparently submitted a motion in this regard.
2018 : MPS : SAPS have issued section 56 notices but they were not paid by the offenders. However, NPA have issued warrants for arrest and we await the outcome of such. In the meantime we have made a list of all operating “guards”. However, we are having a challenge as our Law Enforcement Officers only work during office hours.
- ➔ Illegal taxi operators and those transgressing the road traffic laws are a CRITICAL problem, requiring URGENT intervention.

2018 : MPS : We have enforced the relevant legislation and after withdrawal of the issued section 56 notices, we managed to have discussions on the issue with NPA and their interpretation of operating without an operating licence differs. However, the traffic officials are working as per scheduled planning, as we have other traffic related issues also to address.

WARD COMMITTEE : A Ward Committee Member (?) has met with several parties to have this problem addressed. LAW ENFORCEMENT !!
Can SANRAL / Dept Roads & Transport not designate stop & go taxi bays to alleviate the problem?

The Ward Committee reiterated that Law Enforcement was inadequate or non-existent and required URGENT intervention.

➡ 2018 : War Room is not functioning.

IN ADDITION, MPS REPORTED :

- Traffic Control in respect of speeding offenders at identified spots : According to the CBP map, the request is that speed measurement should be conducted in Somerset Street and Middle Street during peak hours. Unfortunately, due to shortage of manpower, we can only do planning on daily traffic control duties to be visible in Church Street and College Road during peak hours, as the need arises. However, strategic planning in respect of speed measurement will be done during Monday mornings and Friday afternoons in Stockenström Street.
- Traffic Control in respect of pedestrian crossings : I believe we should not generalise the issue as our surveys indicate that some pedestrians generally do not use the sidewalks anymore. I have requested that our traffic officials should start with a traffic safety awareness campaign at schools as a matter of urgency. I have also noticed there are educational and informative columns in the Advertiser each week (e.g. Jenny Street and Amos Mcinga) and it would be a good idea for the Municipality to do something similar. Council also need to resolve that a bi-weekly traffic safety notification be placed as it is a national challenge in respect of pedestrian education.
- Law Enforcement in respect of inadequate building control and enforcing the by-laws on the illegal tourism signages in Nieu-Bethesda and Graaff-Reinet CBD : Unfortunately the administering of this scope of work totally collapsed after the resignation of the Building Control Officer a few years ago. She and the Law Enforcement had previously worked hand-in-hand to curb these illegal activities. However, the relevant directorates should work out a plan of action as soon as possible to issue the necessary non-compliance notices, whereafter Law Enforcement will issue section 56 notices on the transgressors.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Linda Botha and Ward Committee	Ward 2 Councillor & Chairperson	9 th July 2018 14:15 – 16:40	2

WARD 3
Review of Development Priorities

WARD 3 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

WARD 3 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (rezoning and formal development of Riemvasmaak; electrification)		● ● ● ● ●	Mun. & Dept of Human Settlements	2
Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)		● ● ● ● ●	Dept of Human Settlements to expedite	2 & 5
Streets (surfacing/paving of gravel streets that carry high traffic volumes)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)		● ● ● ● ●	Dept of Human Settlements	2
Stormwater (urgent attention required in areas prone to flooding & blocked drains)		● ● ●	Dr Beyers Naudé Local Municipality	2
Speedhumps (on streets that carry high traffic volumes)		● ● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)		● ●	Dr Beyers Naudé Local Municipality	2
Library (mobile unit until MPCC has been built)		● ●	DSRAC / Provincial Library Services	5
Electricity (conversion to Koopkrag and illegal connections)		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <p>- Mini Shopping Centre</p>	★	Municipality's LED Unit to investigate and conceptualize	2 & 3
NB	<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 3 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (rezoning and formal development of Riemvasmaak)	<ul style="list-style-type: none"> • Municipality & Dept of Human Settlements 2017 : No progress. The people of Riemvasmaak are living in unacceptable conditions and the informal settlements are growing.	Town Planner please to follow up about the rezoning issue. This is a critical matter. Installation of electrical boxes for informal units to be fast-tracked.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : land was identified in SDF for housing development. WARD COMMITTEE : When will land be released & rezoned?		DE&P : DoHS is attending to the matter; waiting for funding. Area requires to be formalized before electricity can be installed. WARD COMMITTEE : See input under Electricity Priority. AUG 2018 : DE&P : Status quo remains.		Municipality & DoHS To be investigated and actioned – with report back to Committee by end of August 2018.
2	MULTI-PURPOSE CENTRE (MPCC) (Community Hall, Clinic, Library, SPU desks, Care Centre, etc. Also to include a children’s playpark – existing unsafe one to be moved next to MPCC on erf 3625 which was identified several years ago for this development)	<ul style="list-style-type: none"> • Dept of Human Settlements A meeting took place on 13/08/2017 with Dept of HS. A Project Steering Committee was elected and timeframes were set. Due to start within two months.	Project must be expedited. This is a long-outstanding matter.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Tenders have been called for by DoHS. WARD COMMITTEE : Cllr Hoffman phoned Mr Nana and he was unable to advise as to status of tender process. He will revert back to her.		WARD COMMITTEE : Cllr Hoffman will follow-up with Mr Nana. Mun. E&P also to apply pressure. AUG 2018 : DE&P : In tender process.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

3	STREETS (surfacing/paving of gravel streets that carry high traffic volumes. To include speed control measures – see further down.)	<ul style="list-style-type: none"> Municipality 2017 : No progress. No maintenance.	Streets that are being utilized as taxi routes must be surfaced (paved). Cosmos, Vygie, Tulp and Arum.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Maintenance is carried out on a regular basis. WARD COMMITTEE : No maintenance that they are aware of. Streets are in a terrible condition. Parts of Riemvasmaak are inaccessible after the rains (exacerbated by flooding).	DE&P : Funding is required to upgrade / surface streets. WARD COMMITTEE : At the very least, gravel streets should be graded and levelled on a regular basis. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P		To be investigated and actioned – with report back to Committee by end of August 2018.
4	RDP HOUSING (fallen and rectifications in Smartie Town and Geluksdal)	<ul style="list-style-type: none"> Dept of Human Settlements 2017 : Dept of HS reported early this year that no budget has been made available to address fallen house and rectifications in our Mun. area. This is a National concern.	Rectifications are urgently required in Smartie Town and Geluksdal. Pressure must be applied at the highest level for this to receive the necessary attention.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Continuous submissions are being made to DoHS. WARD COMMITTEE : houses were badly constructed and require urgent attention (rectification).	DE&P : Rectification has been put on hold by National DoHS. WARD COMMITTEE : DoHS must indicate exactly what status is of Rectification Programme. Has it been stopped completely, or placed on hold due to budget constraints. This is CRITICAL.	DoHS		To be investigated and actioned – with report back to Committee by end of August 2018.
5	STORMWATER (urgent attention required in areas prone to flooding & blocked drains)	<ul style="list-style-type: none"> Municipality 2017 : No progress. No maintenance.	This is a big problem and requires urgent attention. Yards and houses are being flooded. To start with embankment above Vink Street.	Nice to have	
				Important	
				Critical	✓

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN		
STATUS 2018	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : aware of work being done above Vink Str.		DE&P : Stormwater will be attended to when streets are surfaced. WARD COMMITTEE : stormwater areas, incl. Riemvasmaak, must be maintained on a regular basis. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.		
	6	SPEEDHUMPS / TRAFFIC CONTROL (for streets that carry high traffic volumes)	<ul style="list-style-type: none"> Municipality 2017 : No progress; traffic transgressions are taking place on a daily basis, endangering the lives of pedestrians, animals and other motorists.	Speed control measures are urgently required on Cosmos & Cockscorn Streets.	Nice to have Important Critical	 ✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	MPS : A daily patrol planning schedule has been prepared for implementation to cover all suburbs, however, due to man-power, we cannot patrol areas all the time. Speed humps required in streets carrying high traffic volume : The last funding for speed humps was made available in 2014/15 for Vink Street. Identified streets will be placed on the backlog list. WARD COMMITTEE : some residents are now busy installing their own speed humps, because of speeding vehicles in the Ward – Dennis van Wyk & Max Spyers, Gouwsblom Streets are critical. Total lawlessness.		Urgent attention required in above and other streets mentioned. LAW ENFORCEMENT !!		Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
7	ILLEGAL DUMPING & LITTERING (signs & fines, more skips and regular refuse removal)	<ul style="list-style-type: none"> Municipality 2017 : There is more regular cleaning up taking place, but still no law enforcement. People are still littering and dumping and this is causing a serious health hazard for humans and animals.	Signs must be erected at problem spots and fines must be issued to perpetrators. Refuse bins to be supplied to households and more skips to be placed at strategic spots. Strict law enforcement is required.	Nice to have Important Critical	 ✓	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : The Ward is also busy with a cleaning campaign. Mun also removes refuse. Losing battle. Where is Law Enforcement?		WARD COMMITTEE : Source funding (perhaps donor?) for wheelie bins. There is a proposal that domestic refuse be removed on a Monday and garden refuse on a Wednesday. Black bags to be provided – has this been budgeted for? A skip to be placed at Riemvasmaak. Environmental Health campaigns. LAW ENFORCEMENT !!	Municipality / Protection Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
8	LIBRARY (mobile unit to operate until MPCC has been built)	<ul style="list-style-type: none"> DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration must please take up the matter with the Provincial Library Services.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No Progress. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.		WARD COMMITTEE : Manager of Administration to please follow up with the relevant Department and provide feedback to Ward Councillor.	Municipality / Corp. Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
9	ELECTRICITY (conversion to prepaid and attention to illegal connections)	<ul style="list-style-type: none"> Municipality 2017 : The situation is under control. Manager of Electrical Services did go to inspect for illegal connections and found none.	Quarterly checks for illegal connections should be conducted. Conversion to prepaid meters to be attended to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Conversions are being attended to and will be completed once funding is obtained.		2018 : DE&P : Funding to be obtained.	Municipality / Electrical Services	

	WARD COMMITTEE : The situation in Riemvasmaak is critical and dangerous. There are illegal connections running from Blikkiesdorp.	WARD COMMITTEE : Urgent attention is required to (i) remove illegal connections and (ii) to install electrical boxes in informal structures, same as in Blikkiesdorp. AUG 2018 : DE&P : Status quo remains.	To be investigated and actioned – with report back to Committee by end of August 2018.
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ANY OTHER COMMENTS ON EXISTING PRIORITIES

The following 3 Development Priorities are critical issues for the Ward 3 Community :

- ➡ Rezoning of Riemvasmaak and housing development
- ➡ MPCC with the necessary facilities
- ➡ Streets carrying high volumes of traffic to be surfaced

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
Mini Shopping Centre	<ul style="list-style-type: none"> • Municipality's LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>2017 : No progress.</p> <p>2018 : DE&P : Spatial issues are continuously being attended to through SDF.</p> <p>WARD COMMITTEE : Have LED & Town Planner investigated this proposal? What is outcome?</p>	<p>LED and Town Planning Unit to look into the proposal as a matter of urgency.</p> <p>(This will require private investment.)</p>	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSAL

- ➡ LED must assist in identifying initiatives that will stimulate the economy in the Ward, improve conditions and create employment opportunities.
- WARD COMMITTEE : LED is absent in the Ward; not attending PSC meetings. SPU is also absent.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ High levels of unemployment in the Ward.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. 2018 WARD COMMITTEE : SPU must actively promote training for semi-skilled persons and link youth to training programmes. There is a big need for this in the Ward.</p>
<p>■ Illegal dumping & littering; vandalism and general state of the Ward.</p>	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.</p>
<p>■ Inadequate Primary Health Care facilities; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : the only Social Worker that they are aware of, is based at GRT Primary and works only with school children. Fieldworkers & house visits are an urgent need. Some families are living in dire circumstances and children are suffering in these poor conditions – underfed and not properly clothed. Old people as well. Slow response time from SAPS and Ambulance Service.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
- ➡ The absence of War Room members and Sector Departments at the meeting was a matter of concern, as expressed by the Ward Councillor.
[2018 : WARD COMMITTEE : The War Room is not functional.](#)
- ➡ [WARD COMMITTEE : There is a problem with how their monthly reports are being dealt with : non-response. Ward Co-ordinator did have a system in place and a template was populated, but no feedback is being received and no-one knows what was done to address issues.](#)

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
<p align="center">Cllr Katie Hoffman and Ward Committee</p>	<p align="center">Ward 3 Councillor & Chairperson</p>	<p align="center">12th July 2018 15:00 – 16:45</p>	<p align="center">3</p>

WARD 4
Review of Development Priorities

WARD 4 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

WARD 4 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)	●●●●●	Dept of Human Settlements	2
Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)	●●●●●	Dr Beyers Naudé Local Municipality	2
MPCC for Umasizakhe (to include Youth Training & Skills development facilities)	●●●●	Dept of Human Settlements & Mun.	2, 3 & 5
Refuse bins and bags (to be provided to all households)	●●●●	Dr Beyers Naudé Local Municipality	2
Rainwater Tanks (to be provided to all houses)	●●●	DoHS / DWS	2
Sportsfields (maintenance, upgrading and regrassing)	●●●	Dr Beyers Naudé LM / DSRAC	2 & 5
Community Forums (establishment of CPF and Women’s Forum)	●●	SAPS & SPU (Municipality)	5
Middle-income Housing (Umnyama Park development to be expedited)	●	Dept of Human Settlements, Private Sect	2
 PROPOSED NEW DEVELOPMENTS : - Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area to Eskom	★	Municipality’s Engineering & Planning Services to investigate and negotiate with Eskom	2
NB	<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern. ■ Illegal dumping & littering and general state of Ward, especially Lower Umasizakhe is a concern. ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 		

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 4 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (Lower Umasizakhe : replace all mud houses with new units and indoor toilets)	<ul style="list-style-type: none"> Dept of Human Settlements <p>2017 : Cllr consulted with Mr Nana from DoHS and there has been good progress. It is hoped that the project (replacing mud houses with new RDP structures) will commence by October 2017.</p>	Keep channels of communication open to ensure that the project gets off the ground. Other outdoor toilets also require attention so that they can be attached to the house (as part of rectification programme)	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	DE&P : Project started June 2018. WARD COMMITTEE : Confirmed that project has commenced and meetings are taking place and appointments have been made. Some logistics require attention before construction can start, e.g. some erven in Jongani Str must still be allocated numbers. He did meet with Town Planner in this regard. They have identified a site that can provide storage facilities.	DE&P : Rectification has been put on hold by National DoHS. Municipality is continuously lobbying for funding. WARD COMMITTEE : The need for rectification does not really affect Ward 4; more of an issue in Ward 6. AUG 2018 : DE&P : Status quo remains.		DoHS To be investigated and actioned – with report back to Committee by end of August 2018.	
2	STREETS & STORMWATER (Lower Umasizakhe : all gravel streets to be surfaced/paved, with proper storm-water drainage)	<ul style="list-style-type: none"> Municipality <p>2017 : Jongani & Top Streets are the critical problem areas in terms of stormwater flooding. Mud is being washed down and creating an even bigger problem for motorists and residents. Lower Reserve has become a catchment area of flood water.</p>	Jongani & Top Streets must be surfaced as a matter of urgency with proper stormwater drainage. The narrow pipes must be replaced with wide-diameter ones. Other areas to be investigated for future planning.	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	DE&P : Stormwater project was implemented in 2018. Continuous maintenance of stormwater system is being carried out.	WARD COMMITTEE : Work to be completed and regular maintenance to be carried out.		Municipality / E & P	

	WARD COMMITTEE : They have seen activity in Jongani Str and parts situated in Ward 6. Systems have been cleaned and are being maintained.		AUG 2018 : DE&P : Status quo remains.	Status Report to Committee by end of August 2018.	
3	MPCC (inclusive of Youth Training & Skills Development facilities)	<ul style="list-style-type: none"> Depts of Human Settlements & Education Municipality : LED, SPU, Town Planner 	All of the mentioned Officials please to investigate feasibility of this proposal.	Nice to have	
		2017 : The Old Clinic in Umasizakhe (behind Isibani Primary School) has been identified for MPCC that will include various activities, such as artisan training, etc.		Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. This must be integrated with the NMU Campus development, on the site identified.		WARD COMMITTEE : Town Planner, LED, SPU and other parties to investigate feasibility of this type of combined development.	DoHS & Municipality To be investigated and actioned – with report back to Committee by end of August 2018.	
4	REFUSE BINS AND BAGS (to be provided to all households)	<ul style="list-style-type: none"> Municipality 	Community Services must consider providing large wheelie bins to households in areas where management of household refuse is a problem. It could even reduce removal to once a week, if suitable containers are provided. Possibly Dept of Environmental Affairs can be approached to fund such an initiative?	Nice to have	
		2017 : Household refuse is being removed twice a week, but there is still a lot of illegal dumping and littering taking place in the Ward, creating unhealthy situations. Some households do not have waste disposal containers.		Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress		WARD COMMITTEE : Municipality must revisit the twice a week removal. The service in Umasizakhe is rendered twice a week,	Municipality / Community Services	

	The removal service is impractical. Part of Umasizakhe is serviced on Mondays and Wednesdays, and the rest is serviced on Tuesdays and Thursdays.		but only one day apart, so does not serve a purpose. Suitable containers must be provided, e.g. wheelie bins, so that a once-weekly service will suffice. Community Services Dept must approach relevant Sector Dept/s for assistance in this regard. It is urgent that refuse bags be provided in the interim.	To be investigated and actioned – with report back to Committee by end of August 2018.	
5	RAINWATER TANKS (to be provided at new housing developments)	<ul style="list-style-type: none"> Dept of Human Settlements / Dept of Water & Sanitation 2017 : Tanks were received early last year, but destroyed during riots when a fire was started at the Municipal Stores.	Infrastructure & Planning Services need to investigate how the Municipality can assist in conserving water in this water scarce area. Rainwater tanks must be provided to ALL houses.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Continuous lobbying for funding is being carried out by officials. WARD COMMITTEE : No progress.		WARD COMMITTEE : More pressure on DoHS / DWS to provide tanks and gutters for all low-income households, e.g. those qualifying for IGG. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
6	SPORTSFIELDS (maintenance, upgrading and re-grassing)	<ul style="list-style-type: none"> Municipality 2017 : Only minor maintenance is taking place. More attention is required for this facility so that it can be utilized optimally.	Community Services to investigate the safety factor of the palisade fencing. It is apparently dangerous in some places. Floodlights are required; please to utilize unspent Lotto funds for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. Toilets out of order because pipes have been stolen. Facility is being vandalized and no repairs are being effected. There is a problem with the water provision; valves push water out into streets.		WARD COMMITTEE : Please investigate what has happened to unspent portion of Lotto Funds (approx R700,000?) and why is it not being utilized towards maintaining the facility. CWP people can be drawn in. Can facility not have its own borehole to address water leakage / pressure problem.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

7	COMMUNITY FORUMS (establishment of CPF and Women's Forums)	<ul style="list-style-type: none"> SAPS (CPF) & Municipality's SPU 2017 : The Ward is grappling with a high crime rate.	SAPS must establish CPF and SPU assist in Women's Forums.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : There is a CPF, but there exists a greater need for Street Committees that can link with CPF.		WARD COMMITTEE : SAPS to assist with establishment of Street Committees, that can be represented on Area CPF. SPU Officer must involve the Ward Committee more with her portfolio programmes and establish their needs.		SAPS Municipality / SPU To be investigated and actioned – with report back to Committee by end of August 2018.
8	MIDDLE-INCOME HOUSING (Umnyama Park development to be expedited)	<ul style="list-style-type: none"> Dept of Human Settlements & Private Sector 2017 : There have been various meetings and plans were submitted and approved, but no visible progress has been seen in recent years. 850 housing units were part of the design.	Infrastructure & Planning Services to indicate status of this initiative. What is status of Bergendal middle-income housing proposal or development? What is planned for expansion of Industrial area vs residential development?	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Awaiting funding from DoHS. Bergendal land has been sold to private development. Industrial area was recently expanded.		WARD COMMITTEE : Please indicate whether Umnyama Park development is still going to happen. Apparently, funding was made available for site establishment. It must be investigated whether the open land between Sunnyside and Industrial Area cannot be released for both low- and middle-income housing development. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- ➔ Can it be investigated that Bergendal and Sunnyside open spaces be made available for RDP housing developments.
- ➔ Other notes have been taken up in the applicable priorities above.
- ➔ The design / lay-out of the new Kroonvale sportsfield is wrong and there is much dissatisfaction about this facility. The water mains run beneath the field, and water is leaking out, which is damaging the surface.
- ➔ There were serious allegations about the Municipality not doing anything in Umasizakhe and nothing in the IDP ever being implemented.
- ➔ 2018 : [The Committee was happy about the construction of the College in Bergendal.](#)

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area (all to be taken over by Eskom)	2017 : No progress.	2017 : Municipality's Engineering & Planning Services to investigate and to negotiate with Eskom.		✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➔ The possibility of using the PA camp for MPCC development to be investigated (in consultation with Dept. of Public Works), or another suitable site must be investigated and to be released for this purpose.
[2018 : WARD COMMITTEE : That this be considered as an alternative to the site behind Isibani Primary School.](#)
- ➔ A Skills Needs Audit must be conducted, to determine the type of courses and training that should be provided. They must be relevant and accredited.
[2018 : WARD COMMITTEE : SPU in conjunction with NMU or other parties.](#)

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern.	No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.
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<p>■ Illegal dumping & littering and general state of the Ward, especially Lower Umasizakhe, is a concern.</p>	<p>There is regular refuse removal and sporadic cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. CWP programme to be optimally utilized.</p>		
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Mayor must elevate this to the highest possible level, for urgent and appropriate intervention. Proper programmes must be implemented by the relevant Departments, in collaboration with one another. Their services must be monitored.</p>		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<p>➔ For more effective Waste Management : skips must be emptied more regularly and as an interim measure (in abeyance of proper refuse disposal bins being provided), black refuse bags must be provided to all households.</p> <p>➔ CWPs must be utilized to monitor local disposal sites (skips and open spaces being used as dumping spots) and report incidents of overfull skips and illegal dumping.</p> <p>➔ More regular health inspections must be conducted.</p> <p>➔ 2018 : WARD COMMITTEE : War Room is not functioning.</p>			
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Xolile Galada and Ward Committee	Ward 4 Councillor & Chairperson	4 th July 2018 10:00 – 11:45	4

WARD 5
Review of Development Priorities

WARD 5 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Clinic (New facility urgently required at site identified. Existing one must be closed)		● ● ● ● ●	Depts of Health / Public Works	2
Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing delivery)		● ● ● ● ●	Dept of Human Settlements	2
Streetlights (highmast lights to be installed at areas identified)		● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark (to be constructed at site identified)		● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Speedhumps (to be constructed where identified)		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Rehabilitation Centre and Safe Haven (on old swimming pool site) 	★	Municipality's SPU Unit to investigate and conceptualize	2 & 5
NB	<ul style="list-style-type: none"> ■ There is a critical shortage of Teachers. ■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

★ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 5 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
				Nice to have	✓
1	STREETS & STORMWATER (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	<ul style="list-style-type: none"> • Municipality <p>2017 : Work has started in Oranje Street, where concrete blocks are being installed to stop stormwater. Otherwise no progress. 2018 : DE&P : Maintenance is being carried out on a regular basis.</p>	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
2	CLINIC (new facility urgently required at site identified – erf 7243 – and existing one must be closed)	<ul style="list-style-type: none"> • Dept of Health / Public Works <p>2017 : No further progress or feedback since Cllr Graham referred the matter to MEC.</p>	Ward Cllr to follow up with Cllr Graham. More pressure to be applied on Dept. of Health as this is a critical matter that has been a high priority for many years.	Nice to have	
				Important	
				Critical	✓
3	SEWERAGE NETWORK (blockages, overflowing in Mandela Park; to be upgraded)	<ul style="list-style-type: none"> • Municipality <p>2017 : Situation is under control. Blockages are being caused by children throwing objects into the drains and toilets.</p>	Educational campaigns should be ongoing to inform residents about the proper use of toilets and that children should be warned against tampering with sewer drains and other Municipal installations.	Nice to have	
				Important	✓
				Critical	
4	RDP HOUSING (housing delivery to address housing backlog)	<ul style="list-style-type: none"> • Dept of Human Settlements <p>2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.</p>	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓

5	STREETLIGHTS (highmast lights to be installed in areas identified)	<ul style="list-style-type: none"> Municipality 2017 : No progress. The two areas being affected are crime hot spots. 2018 : DE&P : High mast lights were installed in 2016/17 but more are required.	Municipality's Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
6	PLAYPARK (to be constructed at site identified)	<ul style="list-style-type: none"> Municipality / DSRAC 2017 : No progress. Two playparks are required.	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
7	SPEEDHUMPS / TRAFFIC CONTROL (to be constructed where identified)	<ul style="list-style-type: none"> Municipality 2017 : No progress. Sprinkbok Str is particularly dangerous with speedsters driving recklessly, with no regard to other motorists or pedestrians. 2018 : MPS : Speed humps in Du Plessis Street : No budget allocation for the last four (4) years since implementation of mSCOA for all the Wards. The last speed humps were approved for this Ward in 2012/13 in Springbok Street. Identified streets will be placed on backlog list.	Municipality's Protection Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None.					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>Rehabilitation Centre and Safe Haven (on old swimming pool site)</p>	<ul style="list-style-type: none"> • Municipality’s SPU was requested to investigate & conceptualize – with assistance of Town Planner. <p>2017 : No progress.</p>	<p>Can the area where there are trees not be converted into a picnic site and be made available to the public for recreational purposes, in the meantime? Manager Community Services to please investigate this option.</p>	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSAL

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Critical shortage of teachers.</p>	<p>A few temporary appointments have been made, but the parents have to contribute to their salaries, which is placing a burden on people who can ill afford it. The Dept of Education must pay urgent attention to this problem.</p>
<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation.</p>
<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community also has a responsibility to curb the problem by reporting such incidents. Law enforcement is lacking and requires urgent attention.</p>
<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems.</p>

<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. The Dept of Health must attend to this as a matter of urgency. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth.</p>
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ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

2018 : MPS REPORTS

- Street Name signs were erected in 2013/14, as well as 2015/16.
- ➔ 2018 : War Room is not functioning.

IDP MANAGER : It has not yet been possible to secure a meeting with Ward 5 Councillor and her Committee, for purpose of discussing and updating the Ward's Development Priorities and critical issues. Have reported on numerous occasions, but the problem has still not been resolved.

2017 UPDATE COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Glenda Mackelina (Committee not yet in place)	Ward 5 Councillor & Chairperson	5 September 2017	5
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Wednesday, 6 September 2017 Sunday, 10 September 2017 (Another attempt was made to schedule for 14 September, but Councillor was unavailable)	17:00 – 18:00 at Alex Laing Hall, Kroonvale (meeting postponed to 10/09/2017) 15:00 – 15: 30 at Alex Laing Hall, Kroonvale (meeting called off after it was discovered that notices had not been delivered)	6 th : 10 signed the Attendance Register 10 th : 5 signed the Attendance Register	

WARD 6
Review of Development Priorities

WARD 6 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)		● ● ● ● ●	Dr Beyers Naudé LM & DoHS	2 & 3
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)		● ● ●	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)		● ●	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)		●	Dr Beyers Naudé Local Municipality	2 & 5
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Youth Centre - Shopping Mall - New housing, commercial and other developments once land has been released. 	★	Private Sector, DSRAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU Units to investigate and conceptualize)	2, 3 & 5
NB	<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering and general state of Ward is a concern. ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

- ★ *The Community indicated that they wanted the above-listed Development Priorities to remain in the same order as previously rated.*
- ★ *See additional notes at end of Status Report.*

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 6 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	LAND RELEASE (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial and church sites)	<ul style="list-style-type: none"> • Municipality & Dept of Human Settlements 2017 : No progress.	Municipality must communicate with the community about this matter. What can or can't be done and why not. Engineering & Planning Dept to investigate and attend to this very important matter. Land is a critical need for housing and other developments.	Nice to have	
Important					
Critical				✓	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Meetings have been held with DPW to release unused land. WARD COMMITTEE : Has same info as provided by Director, but no specifics.		WARD COMMITTEE : The minutes of the meetings with Public Works must be made available to the Committee so that they have the specifics of the meetings reported by DE&P – within 7 days of receiving the consolidated report from IDP Manager. Municipality must communicate with the Committee and the Community. People need to be kept informed. AUG 2018 : DE&P : Councillor has been informed.		Municipality / E & P DoHS & DPW To be investigated and actioned – with report back to Committee by end of August 2018.
2	STREETS & STORMWATER (stormwater systems to be upgraded; streets to be widened; gravel streets to be surfaced with proper stormwater provision)	<ul style="list-style-type: none"> • Municipality 2017 : No progress whatsoever. A paving project that was started a few years ago, came to a halt and there has been no further work.	Engineering & Planning Dept to urgently investigate and attend to this matter. There are critical problems being experienced with stormwater flooding; people's lives and properties are in danger.	Nice to have	
Important					
Critical				✓	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Stormwater contract was awarded in 2018 to upgrade system. WARD COMMITTEE : there is movement on the ground.		WARD COMMITTEE : Please provide report on status of paving in front of Nqweba School and rest of Eunice Kekana Village. AUG 2018 : DE&P : To be attended to in 2018/19.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

3	RDP HOUSING (rebuild of mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View and New Location)	<ul style="list-style-type: none"> Dept of Human Settlements 	2017 : No progress. Dept of HS has indicated that they have had severe budget cuts and are unable adequately respond to housing and rectification needs in the Municipal area.	More pressure must be applied on DoHS! The residents that are being affected do not have proper homes and are living in very unhealthy conditions.	Nice to have	
					Important	
					Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Fallen houses project commenced in June 2018.		WARD COMMITTEE : Please provide report on what has happened to commitment to replace Asbestos houses. Previous MM reported to Community that a budget was available. AUG 2018 : DE&P : Replacement project has been put on hold.		Municipality / E & P DoHS To be investigated and actioned – with report back to Committee by end of August 2018.	
4	TRAFFIC CONTROL & CALMING (signs and calming measures such as speedhumps are required at crèche and Main Street)	<ul style="list-style-type: none"> Municipality 	2017 : No progress and children are being run over by speeding motorists. Taxis especially are the culprits, and breaking traffic laws on a daily basis. The Community is threatening with protest action.	Protection Services Dept must URGENTLY attend to this extremely dangerous and unacceptable situation.	Nice to have	
					Important	
					Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	MPS : Speed humps at crèche & Main Streets : No funding allocated for speed humps since implementation of mSCOA. The identified streets will be placed on the backlog list because the last speed humps were erected in 2011/12 in Queen Street and Main Road.		WARD COMMITTEE : Saying that there is no budget is not acceptable. Community is threatening with protest action. Municipality must do something urgently to address this problem – can private sector not be approached for a contribution? AUG 2018 : DE&P : Status quo remains.		Municipality / E & P & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	

5	PLAYPARK (to be constructed in Chris Hani and Eunice Kekana Villages)	<ul style="list-style-type: none"> Municipality / DSRAC 2017 : No progress. Please also to look into obtaining exercise / gym equipment for the Park/s.	Community Services Dept to please urgently investigate and attend to this matter.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress.		WARD COMMITTEE : Community Services must please provide feedback to Ward Committee on what is being done about this request.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
<ul style="list-style-type: none"> ➡ The Committee emphasized the importance of transparency and proper consultation with all relevant stakeholders (including contractors). Information must be made available to the community and progress with projects and other activities must be provided by way of regular reports to the Ward Councillor. ➡ Land is urgently required for RDP housing. 2018 : WARD COMMITTEE : E&P (whole Dept) must come and explain to Community why Vrygrond is not suitable for housing development. It was originally bought for housing. There is other land in and adjoining Umasizakhe which is definitely suitable for housing. There are local engineers who confirmed that – e.g. Panorama Land. ➡ Open plots must be utilized for infill housing or business sites. 2018 : WARD COMMITTEE : Town Planner needs to provide input on all issues within his scope of work. Zoning must be indicated. ➡ 2018 : WARD COMMITTEE : The Community must be informed about Municipal staff suspensions and their outcomes. Why were they told in public about the suspensions, but not consulted about Officials that have been reinstated? What process was followed? 					
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA		<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED 😊 or ☹ 	WHAT NEEDS TO BE DONE		2017 RATING ✓

<p>1. Youth Centre (for skills development in particular)</p>	<ul style="list-style-type: none"> Private Sector, DSRAC, Dept of Human Settlements and Municipality Municipality's LED & SPU Units were requested to investigate & conceptualize Town Planner to assist with spatial issues 	<p>Relevant Municipal and Government Dept Officials must investigate and attend to these proposals please.</p>	<p style="color: green; text-align: center;">Nice to have</p>	<p style="color: blue; text-align: center;">Important</p>	<p style="color: red; text-align: center;">Critical</p>
<p>2. Shopping Mall</p>		<p>Private investment will be required for Shopping Mall idea and commercial development.</p>		✓	
<p>3. New housing, commercial and other developments once land has been released</p>	<p>2017 : No progress with any.</p> <p>2018 : Still no progress.</p>	<p>DoHS must have an office or agency based in Graaff-Reinet.</p>	✓		✓

2018 : WARD COMMITTEE ON THE ABOVE :

All the relevant functionaries must attend to these matters and provide feedback on what can or can't be done. Information must be given through to Ward Committee and the Community. Mayor as champion of LED & SPU to look into this. Are the Officers doing their work?

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➔ The Committee again emphasized the importance of transparency and proper consultation with all relevant stakeholders. Information must be made available to the community and progress with these proposals must be provided by way of regular reports to Ward Councillor.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ High levels of unemployment in the Ward is a concern.</p>	<p>No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.</p> <p>2018 : WARD COMMITTEE : Monteo is wanting to run with skills development programme but require suitable venue for 3 months. To liaise with SPU re partnership agreement.</p>
<p>■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.</p>	<p>There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. Dead animal carcasses must be removed and open spaces better utilized so that illegal dumping can be curbed. Residents also have a responsibility to keep their areas clean.</p> <p>2018 : WARD COMMITTEE : Programme is ongoing but there is a problem with availability of vehicles – they all appear to be broken. Can each Ward not be provided with its own vehicles and other resources? Open parcels of land must be utilized to curb illegal dumping sites. Often, on a Friday, workers are attending their Union meeting and not attending to essential services, like refuse removal. The situation is creating a health hazard. Provision of bins & bags – is this catered in the budget? STRICT LAW ENFORCEMENT IS REQUIRED !!</p>

<p>■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.</p>	<p>No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. The Ward Committee has indicated that letters must be addressed to all illegal operators to immediately cease with making available and/or selling illegal substances to the community. Illegal establishments must be closed down! 2018 : WARD COMMITTEE : Was provided with feedback to Committee on Brig Adolph's report on above issues. Social Workers need to do home visits; there must be more visible field work.</p>
<p>■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.</p>	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community. A 24-hour PHC service is urgently required. 2018 : WARD COMMITTEE : Open spaces currently used as dumping sites to be utilized for such facilities. Town Planner to investigate as per previous proposal.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ The Committee emphasized the need for the following services :
 - A 2nd PHC facility operating on a 24 hour basis,
2018 : WARD COMMITTEE : especially since existing Clinic cannot cope with the number of patients, who start queueing from 04:00 and are only seen until 13:00 (what happens in the afternoon?)
Patient – Transport pick-up points to be reconsidered. Can they not be collected at their homes?
 - A dedicated ambulance service stationed at the Clinic,
2018 : WARD COMMITTEE : Both of the above issues have been referred to Dept of Health.
 - Upgrading of Fire Service, through the training of local people that can be utilized / appointed as dedicated fire-fighting officers.
2018 : WARD COMMITTEE : This has been referred to SBDM Executive Mayor.
 - SAPS / police visibility and presence must be improved by the placing of a satellite police station in the Ward.
2018 : WARD COMMITTEE : Referred to SAPS. Brig Adolph did report at IGR.
- ➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
2018 : WARD COMMITTEE : This was emphasized at the last IGR and thereafter.
- ➡ 2018 : WARD COMMITTEE : War Room is not functioning.
- ➡ 2018 : WARD COMMITTEE : Municipality must attend to Ward Committee Reports and respond on action taken. Currently there is no response; no feedback.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Thembile Tshona and Ward Committee	Ward 6 Councillor & Chairperson	9 th July 2018 17:00 – 19:15	6

WARD 7
Review of Development Priorities

WARD 7 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Public Toilets : Aberdeen (to be upgraded and maintained)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)	● ● ● ●	Dept Roads & Transport / BNLM	2	
Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)	● ● ●	Dr Beyers Naudé Local Municipality	2	
Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)	● ● ●	Dr Beyers Naudé Local Municipality	2	
Playpark : Aberdeen (new one to be constructed on site as indicated on map)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5	
Electricity : Wolwas (evaluate electrical supply)	● ●	Dr Beyers Naudé Local Municipality	2	
Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)	●	Dr Beyers Naudé LM / SBDM	2	
Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)	●	Dr Beyers Naudé LM / DSRAC	2	
Sewerage System : Wolwas (to be linked to Municipal network)	●	Dr Beyers Naudé Local Municipality	2	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - Youth Centre for skills & SMME development (conversion of Playpark in Adendorp) - Early Childhood Development Centre (Aberdeen, site to be identified) - Expansion of aquaculture industry - Public Art in Public Spaces 		<p>Municipality's LED & SPU Units to investigate and conceptualize</p>	<p>2, 3 & 5</p>
<p align="center">NB</p>	<ul style="list-style-type: none"> ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, unemployment) are a concern. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. ■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments. 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 7 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	STREETS & STORMWATER : ABERDEEN (surfacing/paving of all internal streets; priority to be given to those as indicated on map)	<ul style="list-style-type: none"> • Municipality 2017 : No Progress.	This is a high priority issue and must be attended to as a matter of urgency.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Streets & stormwater maintenance is being carried out. Lobbying for funding to surface streets is ongoing. WARD COMMITTEE : Quality of maintenance is not good and furrows should be covered with proper grids (e.g. Grey Street) More attention must be paid to this priority, and funding must not only go to water services.	ABERDEEN AC : An application for MIG funds must be submitted to address Streets & Stormwater problems of Aberdeen. WARD COMMITTEE : Indicate whether application has been made. Can a schedule of street maintenance be provided per Ward. (to link to SDBIP KPIs & Targets). It must be ongoing. AUG 2018 : DE&P : Status quo remains. MIG funding committed for the next 2 years. Project to be registered with MIG.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
2	CEMETERY : ABERDEEN (construction of new cemetery to be expedited and existing to be repaired and maintained)	<ul style="list-style-type: none"> • Municipality 2017 : No progress. The one currently in use has reached full capacity and graves are now being dug in undesignated areas.	Manager of Community Services needs to follow up on this project as a matter of URGENCY. This is a crisis situation!	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. THE SITUATION IS CRITICAL. Adendorp cemetery is being vandalized and fencing needs to be replaced.	ABERDEEN AC : Funding must be sourced urgently for the construction of the new cemetery and repair & maintenance of the existing one. WARD COMMITTEE : Provide clear indication of status of cemetery and why it is not moving.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	

3	PUBLIC TOILETS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none"> Municipality <p>2017 : Some repairs were effected, but since then no further progress.</p>	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : was there approximately 2 months ago. The facility is in an unsavoury condition. No proper maintenance is being carried out. Workers are not seen to be working. Additional toilets are an urgent need.		<p>ABERDEEN AC : Repairs will be done during 2018/19 financial year.</p> <p>WARD COMMITTEE : Facility must be upgraded and maintained; to be expanded to accommodate more toilets, which is a need – especially on pension pay-out days.</p>		<p>Municipality / Community Services</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
4	TRAFFIC CONTROL / CALMING : ABERDEEN (speedhumps and other measures, as indicated on map, R338 – both sections)	<ul style="list-style-type: none"> Municipality / Dept. Roads & Transport <p>2017 : No progress.</p>	<p>Determine responsible agent and refer for urgent attention.</p> <p>4-Way stops were required at some dangerous intersections.</p>	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	<p>MPS : The R338 road network is the responsibility of Dept Roads & Transport.</p> <p>Can speed humps not be constructed on gravel roads that belong to Municipality in areas where speeding is a problem.</p>		<p>ABERDEEN AC : The matter must be referred to Roads & Transport Forum.</p> <p>WARD COMMITTEE : E & P to respond to suggestion from the Committee.</p>		<p>Municipality / E & P Dept Roads & Transp.</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
5	CARAVAN PARK : ABERDEEN (to be upgraded and properly fenced with palisade)	<ul style="list-style-type: none"> Municipality <p>2017 : No progress.</p>	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : No progress. Motion has been submitted to privatize the facility. It is in a sad state and has deteriorated. Not an asset for the town.		<p>ABERDEEN AC : The matter will be attended to as soon as funding becomes available.</p> <p>WARD COMMITTEE : Facility must be privatized.</p>	<p>Municipality / Community Services</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
	6	<p>STREETS & STORMWATER : WOLWAS AND ADENDORP (surfacing of gravel street and attention to stormwater flooding where indicated)</p>	<ul style="list-style-type: none"> Municipality <p>2017 : No progress.</p>	<p>Infrastructure & Planning Services need to investigate and submit funding application.</p> <p>Nice to have</p> <p>Important ✓</p> <p>Critical</p>
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	<p>DE&P : Lobbying for funding to surface streets is ongoing.</p> <p>WARD COMMITTEE : No progress. To include in application for Priority No. 1.</p>		<p>WARD COMMITTEE : Engineering & Planning Services must please provide feedback to Ward Committee on what is being done about this request.</p> <p>AUG 2018 : DE&P : Status quo remains.</p>	<p>Municipality / E & P</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
7	<p>PLAYPARK : ABERDEEN (new one to be constructed at site as indicated on map)</p>		<ul style="list-style-type: none"> Municipality & DSRAC <p>2017 : No progress.</p>	<p>Manager of Community Services to attend to.</p> <p>Nice to have</p> <p>Important ✓</p> <p>Critical</p>
	STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE
WARD COMMITTEE : No progress – site still to be identified.		<p>ABERDEEN AC : Funding for the construction/development of the playpark must be sourced by MCS.</p> <p>WARD COMMITTEE : Site must be identified. Town Planner to assist.</p> <p>AUG 2018 : DE&P : SDF to be developed.</p>	<p>Municipality / E & P; Community Services</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	

8	ELECTRICITY : WOLWAS (evaluate electrical supply)	<ul style="list-style-type: none"> Municipality 2017 : No progress.	Manager of Electrical Services to investigate.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : No service problem was identified with bulk supply. WARD COMMITTEE : Upgrading was done.				
9	TOURISM & TRAFFIC SIGNAGE : ABERDEEN (to be installed where indicated on map)	<ul style="list-style-type: none"> Municipality & SBDM SANRAL? 2017 : No progress.	The relevant parties must attend to this please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	MPS : Streets within our jurisdiction : Businesses having illegal tourism signage will be officially informed to get the necessary approval; if they do not comply, they will have to pay penalties, as well as the removal costs. WARD COMMITTEE : this is an long-outstanding and ongoing issue. Something must be done. It is also a loss of income for Municipality.		WARD COMMITTEE : Immediate action is required, with proper law enforcement.	Depending on whose jurisdiction : SANRAL / Dept R & T Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
10	NETBALL & TENNIS COURTS : ABERDEEN (to be upgraded and maintained)	<ul style="list-style-type: none"> Municipality & DSRAC 2017 : No progress.	Manager of Community Services to attend to.	Nice to have	
				Important	✓
				Critical	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : No progress. This has been included in Ward Cllr's motion to Council.		<p>ABERDEEN AC : The matter will be attended to as soon as funding becomes available.</p> <p>WARD COMMITTEE : also recommend that the facility be privatized.</p>	DSRAC & Municipality / Community Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
11	SEWERAGE SYSTEM : WOLWAS (to be linked to Municipal system)	<ul style="list-style-type: none"> Municipality 2017 : No progress.	Infrastructure & Planning Services to investigate please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN		
	DE&P : Matter was investigated. It is uneconomical at this stage, due to pumping mains required for only a few houses.	<p>WARD COMMITTEE : Matter must be pursued for medium to long-term implementation. There is a similar problem in Aberdeen, where just the connection from h/h to pipeline needs to be done.</p> <p>AUG 2018 : DE&P : Status quo remains.</p>	Municipality / E & P		
To be investigated and actioned – with report back to Committee by end of August 2018.					
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
<p>➡ It is of great concern that there has not been any progress with this Ward's Development Priorities since they were identified and rated in August last year. The Municipality needs to pay urgent attention to this, and refer issues that do not fall within its functional scope to the relevant Sector Departments. Sector Departments also have a responsibility to study the Community-Based Planning reports, to respond to the issues resorting within their mandate by aligning their plans and making adequate budgetary provision.</p> <p>➡ It was of great concern that the anti-littering boards that were specifically ordered for the Ward, were installed elsewhere. 2018 : WARD COMMITTEE : The matter has not been resolved.</p> <p>➡ 2018 : WARD COMMITTEE : Responses from Officials must be more relevant and informative. Give the detail and be specific.</p> <p>➡ 2018 : WARD COMMITTEE : LAW ENFORCEMENT is needed to curb illegal dumping, littering signs, etc.</p> <p>➡ 2018 : WARD COMMITTEE : Landfill site situation is CRITICAL.</p>					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. Youth Centre for Skills & SMME Development (conversion of playpark in Adendorp)</p> <p>2. Early Childhood Development Centre (Aberdeen, site to be identified)</p> <p>3. Expansion of aquaculture industry</p> <p>4. Public Art in Public Spaces</p>	<ul style="list-style-type: none"> • Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues • DSRAC to be approached about Public Art concept? <p>1. No progress. 2018 : WARD COMMITTEE : To be linked to the NMU programme.</p> <p>2. No progress.</p> <p>3. Plans are in the pipeline. 2018 : WARD COMMITTEE : The initiative has gained momentum and is expanding.</p> <p>4. No progress.</p>	<p>These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.</p> <p>2018 : ABERDEEN AC : An application must be submitted to Dept of Social Development for the construction of an Early Childhood Development Centre for Aberdeen.</p>	Nice to have	Important	Critical
				✓	
				✓	
				✓	
			✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➡ Some of the above ideas will definitely be a benefit to Aberdeen and should be explored and conceptualized.
- ➡ The proposals for socio-economic development in the Ward must be escalated for urgent attention.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<ul style="list-style-type: none"> ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. 	<p>No improvement. Depts of Social Welfare, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Dept Social Development is invisible. They are reactive and not proactive. No feedback from them. Overnighting trucks are adding to the social problems. Promises were made by various Departments but nothing has happened. Dept Education is invisible. Not dealing with issues at schools.</p>
<ul style="list-style-type: none"> ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 	<p>No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community.</p>

	2018 : WARD COMMITTEE : There is a problem at the Hospital and with its management, that is affecting the service at the facility. No local phone service for SAPS, Ambulance Service and Dept. Health. CPF is inactive.		
<p>■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.</p>	<p>No improvement. Manager of Administration and Snr IT Officer must please investigate and attend to the matter, or refer to the responsible party.</p> <p>2018 : WARD COMMITTEE : No improvement – still out of order.</p>		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<p>➡ Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.</p> <p>➡ 2018 : WARD COMMITTEE : War Room is not functioning.</p> <p>➡ 2018 : IDP : Is a PR Councillor allowed to serve ex officio on a Ward Committee?</p>			
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	19 th July 2018 15:00 – 16:45	7

WARD 8
Review of Development Priorities

WARD 8 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

WARD 8 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Bulk Water Supply to Willowmore		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing <ul style="list-style-type: none"> ▪ Willowmore (new housing for Vondeling residents) ▪ Rietbron (40 houses built – no title deeds) ▪ Baviaanskloof (people living in mud dwellings) 		● ● ● ● ●	Dept Human Settlements	2
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort		● ● ●	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks)		● ● ●	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field		● ●	Dept Education / Public Works	2 & 5
Play park in Rietbron		●	Dr Beyers Naudé Local Municipality	2 & 5
	PROPOSED NEW DEVELOPMENTS : <ul style="list-style-type: none"> - Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron - Vegetable garden in Baviaanskloof - Indigenous nursery (succulents, etc.) 		<ul style="list-style-type: none"> - Dr Beyers Naudé Local Municipality / other - Dr Beyers Naudé Local Municipality / DRDAR - Dr Beyers Naudé Local Municipality / DEDEAT 	2, 3 & 5
NB	<ul style="list-style-type: none"> ■ The urgent upgrading of the MR411 is of utmost importance for sustainable development in Rietbron ■ Urgent upgrading and maintenance is needed on the R332 through the Baviaanskloof is needed ■ Telecommunication is non-existent in Baviaanskloof (provision for TV decoders?) ■ Job creation needs to be stimulated in Willowmore CBD ■ Emergency (Fire, ambulance, etc.) & Social services are non-existent in the Baviaanskloof due to the condition of the road 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 8 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	WATER Bulk provision to Willowmore	<ul style="list-style-type: none"> • Municipality 2017 : Willowmore is experiencing serious water supply challenges.	Investigate current state of affairs at Wanhoop.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Investigation was carried out. Funding has been obtained from OTP to upgrade boreholes at Wanhoop.		WARD COMMITTEE : Project to commence in order to address the problem. AUG 2018 : DE&P : Status quo remains.		Municipality / E & P
	WARD COMMITTEE : Almost R10 million has been allocated by OTP for this priority. Contractor already appointed. The crisis usually exists in summer months. A Steering Committee meeting has been scheduled.				Committee to be kept informed about progress.
2	RDP HOUSING			Nice to have	
	(A) Willowmore (new housing for Vondeling residents)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : No progress	New housing development in Willowmore to accommodate Vondeling residents.	Important	✓
				Critical	
	(B) Rietbron (40 houses built – no title deeds)	<ul style="list-style-type: none"> • Dept of Human Settlements / SBDM 2017 : SBDM advertised for home owners to register title deeds, but residents of Rietbron were unaware of the advertisement.	Approach District Municipality for solution.	Nice to have	
				Important	
				Critical	✓
	(C) Baviaanskloof (people living in mud dwellings)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : Proposed development of “Agri Village” settlement in Baviaanskloof on land (known as Bosdorp) that ECPTA wants to demulgate and transfer to the Municipality.	Task Team for “Bosdorp” development must be established.	Nice to have	
				Important	
				Critical	✓

	(Connection of houses in Willowmore town to main sewerage line; removal of septic tanks)			Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Private funding required. WARD COMMITTEE : This was an oversight during the planning of the project. Do not understand response by DE&P.	WARD COMMITTEE : DE&P to investigate; determine how many houses need to be serviced and then make provision for these connections. AUG 2018 : DE&P : Funding to be obtained; will lobby for MIG funding.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
5	EDUCATION (Special needs school - ELSIN)	<ul style="list-style-type: none"> Dept Education 	Political leadership to have talks with Department.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : All schools in area have Special Needs Learners. Testing was not done to determine who these children are and to accommodate them accordingly.	WARD COMMITTEE : Dept of Education must provide answer on what their policy / criteria for ELSIN is.		Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.	
6	RECREATION (Play park in Rietbron)	<ul style="list-style-type: none"> Municipality / DSRAC 2017 : No progress	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. There is a need for a playpark in Manenza Square next to hall.	WARD COMMITTEE : Community Services to investigate and plan accordingly – in conjunction with Town Planner.		Municipality / E & P, Community Services	

			To be investigated and actioned – with report back to Committee by end of August 2018.
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ANY OTHER COMMENTS ON EXISTING PRIORITIES

None

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron	<ul style="list-style-type: none"> • Municipality / other <p>2017 : Nothing reported in any.</p> <p>2018 : WARD COMMITTEE : There was discussion with Social Development (Ms Molefi) in Grahamstown. R6 million was approved for project.</p>	1. Follow-up on status of project (SPU & Area Co-ordinator to follow up.)		✓	
2. Vegetable garden in Baviaanskloof	No progress. There is a site at Sewefontein.	2.		✓	
3. Indigenous nursery (succulents, etc.)	No progress.	3.	✓		
			NB : LED & SPU units to investigate		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<ul style="list-style-type: none"> ■ The urgent upgrading of the MR411 (to Rietbron) 	<p>Grader currently in certain areas of access road, but it's only a short-term solution. MR411 must be tarred to ensure sustainability of Rietbron</p> <p>2018 : WARD COMMITTEE : It was decided to cluster this issue with Wards 8, 9, 12 & 13. Cllr Look included a report in the meeting Agenda. There is a R12 million allocation for roads in this area for 2018/19.</p>
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	Rietbron is in serious difficulty. The MR411 must be tarred in order to create a better situation. There would have been a project, but it never got off the ground. 44km from N9 to Rietbron. URGENT : SURFACING. Department of Roads & Transport to attend to this matter.
■ The urgent upgrading of the R332 (through Baviaanskloof)	It was graded once since workshop in 2016. No significant impact. 2018 : WARD COMMITTEE : Route is being graded – as part of programme mentioned above. Regular maintenance is required.
■ Telecommunication in Baviaanskloof	Private landowners and SAPS are in final stages of erecting cell phone towers on landowners' land. 2018 : WARD COMMITTEE : MTN in conjunction with SAPS are putting up 3 towers.
■ Job creation needs to be stimulated in Willowmore CBD	CBD must concentrate on Tourism initiatives to stimulate economic growth and enhance job creation. 2018 : WARD COMMITTEE : A meeting for Small Town Development is coming up and Tourism will form part of the discussions. It is a function on all tiers of Government. There must be a uniform policy and a Tourism Sector Plan.
■ Emergency (Fire, ambulance, etc.) & social services are non-existent in the Baviaanskloof due to the condition of the road.	Road was graded once since workshop in 2016. No significant impact. 2018 : WARD COMMITTEE : There is now a 3-year maintenance programme in place.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➔ 2018 : MPS : Although it was not highlighted for the Ward, a comprehensive study will be conducted in respect of tourism signage approval within the whole DR BNLN and non-compliance notices will be issued.
- ➔ WARD COMMITTEE : Is there a policy for outdoor advertising? What is response time for applications to put up boards?
- ➔ 2018 : WARD COMMITTEE : It must be determined what the R468,000 drought relief is going to be utilized for (Vondeling, Rietbron, etc.)
- ➔ 2018 : War Room is not functioning.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	16 th July 2018 14:00 – 15:30	8

WARD 9
Review of Development Priorities

WARD 9 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes - Hillview)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Expansion of cemetery	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Sidewalks along Noord- & East Street (Willowmore)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Lighting in dark areas (High mast & flood lights)	● ● ●	Dr Beyers Naudé Local Municipality	2	
Building of a closed stadium at existing sport fields	● ●	Dr Beyers Naudé Local Municipality / DSRAC	2	
Maintenance of river (Lovemore) – gabions, bridge	●	Dr Beyers Naudé Local Municipality	2	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Brick factory 2. Economic Development Hub (Incubator program) 		<ol style="list-style-type: none"> 1. DTI? 2. DEDEAT 	2 & 3
<p>NB</p>	<ul style="list-style-type: none"> ■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward. ■ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward. ■ The Community has indicated that the maintenance of streets is very poor ■ Connection of “Erwe” to main sewerage line 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 9 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes)	<ul style="list-style-type: none"> • Municipality. 2017 : Currently busy with paving in Henriëtte Street. Work has started on maintenance of manholes and stormwater channels.	Municipality must address most critical areas: 1 st , 3 rd , 4 th , 5 th and 8 th Avenues.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	2018 : DE&P : Maintenance is ongoing.		2018 : DE&P : Funding is required. WARD COMMITTEE : Critical areas require urgent attention. AUG 2018 : Some funding has been made available. To be discussed with the Councillor.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
2	CEMETERY (expansion of cemetery)	<ul style="list-style-type: none"> • Municipality 2017 : New priority	EIA needs to be performed by a specialist consultant.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : Cemetery is full. The situation is critical. There is a piece of ground that was zoned for a cemetery next to N9 (next to landingstrip). There are still some open plots between existing graves, that can be re-allocated. Very overgrown and there are no pathways. No-one knows who is buried where.		WARD COMMITTEE : Community Services to investigate and determine whether the identified piece of land must be subjected to EIA, etc. – in conjunction with Town Planner. Also to identify open plots in existing cemetery for re-allocation. Maintenance is required and pathways must be laid out. Proper lay-out plan and register is needed.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

3	SIDEWALKS (along Noord- & East Street, Willowmore)	<ul style="list-style-type: none"> Municipality 2017 : No progress	Lay down a metal walkway that bridges the gap over the stormwater channel where the sidewalk should be (East & North Streets).	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. It is unsafe for pedestrian traffic. Pedestrian crossings are an urgent need at schools.		WARD COMMITTEE : In addition to above; also 2 nd Avenue. A section at Secondary School is steep and slippery, and needs to be investigated and a solution found. Municipality must provide sidewalks at all streets that are being worked on. AUG 2018 : DE&P : Ward Councillor to address with funding allocated for 2018/19.	Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
4	ELECTRICITY (Lighting in dark areas; High mast & flood lights)	<ul style="list-style-type: none"> Municipality 2017 : No progress	Put up floodlights or high mast lights in dark areas (Behind “Erwe” and sport field). Municipality’s Electrical Services must budget for this.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Street lights have been repaired. WARD COMMITTEE : There is a need for high mast lighting in the dark areas.		WARD COMMITTEE : Hot spots such as 8 th Avenue and cnr of 1 st & 4 th avenue must be provided with proper lighting. AUG 2018 : DE&P : “Hot spots” to be identified so as to apply for funding.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
5	SPORT (Building of a closed stadium at existing sport fields)	<ul style="list-style-type: none"> Municipality / DSRAC 2017 : No progress	Approach DSRAC	Nice to have	
				Important	✓

				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : There is a growing need for a proper stadium and ablution facilities.	WARD COMMITTEE : Community Services to investigate and source funding (e.g. LOTTO). Cricket pitch must be levelled and maintained.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.	
6	MAINTENANCE OF RIVER (Lovemore – gabions, bridge)	<ul style="list-style-type: none"> Municipality 2017 : Cleaning of river has commenced	Gabions must be constructed to prevent flooding at lower areas and currently river is expanding width, extending towards main road and into surrounding erven.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Environmental plans are being developed by private developer / USave. MPS : The overgrazing of the river is a big concern and will be discussed at our next SBDM Disaster Management Advisory Forum – to investigate funding options. WARD COMMITTEE: There are no livestock grazing along the river. A bridge is required over the river as there is currently a very unsafe situation with people using the sewer pipe to cross the river.	WARD COMMITTEE : CWP / EPWP can be utilized to clean and stabilize the river. Flooding is a growing threat. Investigate construction of bridge. AUG 2018 : DE&P : Status quo remains. Funding is required to construct a bridge.		Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
<p>■ The expansion of cemetery was added as a high priority. 2018 : WARD COMMITTEE : Churches will be requested to motivate.</p>					

- 2018 : MPS : Speed humps in North Street & 4th Avenue : Speed humps have been placed on the backlog list and will be constructed as and when budget allocations are made available.
WARD COMMITTEE : The need is in North, Boesak & bottom section of Barend Streets.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Brick factory 2. Economic Development Hub (Incubator program)	2017 : Nothing reported. 1. DTI? 2018 : WARD COMMITTEE : Why is the brickmaking machine standing at Hotel – to investigate. There are issues with Dept Social Dev projects. 2. DEDEAT 2018 : WARD COMMITTEE : LED Unit is not functioning.	1. Has been privatised. 2. LED unit to investigate & conceptualise; Town planner to investigate spatial issues.	Nice to have ✓	Important ✓	Critical

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

- | | |
|---|--|
| <ul style="list-style-type: none"> ■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward. | No progress. Social Development is absent and does nothing for community. Hospital and Health services are poor. In general, all sector departments are absent.

2018 : WARD COMMITTEE : Social Workers are not visible. No fieldwork or house visits. |
| <ul style="list-style-type: none"> ■ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward. | Children are skipping school with no consequences. Drug abuse and gang violence are increasing. |

<p>■ The Community has indicated that the maintenance of streets is very poor.</p>	<p>No progress.</p> <p>2018 : DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Maintenance is sub-standard. Potholes need to be fixed properly, not just gravel thrown down. It is a growing problem which is compromising the street surface.</p>
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ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- ➡ Sector departments to fulfil their obligations.
 2018 : WARD COMMITTEE : Sector Departments are not attending any local structure meetings in Willowmore. They are invisible. Dept Home Affairs is not servicing the area properly. Their mobile unit must include Willowmore in its route. They must inform Municipality when they are visiting Willowmore, so that the word can go out.
- ➡ Department of Education must address problems in schools.
 2018 : WARD COMMITTEE : This matter is critical and requires urgent intervention.
- ➡ 2018 : WARD COMMITTEE : The War Room is not functioning.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
<p style="text-align: center;">Cllr Pieter Bees and Ward Committee</p>	<p style="text-align: center;">Ward 9 Councillor & Chairperson</p>	<p style="text-align: center;">17th July 2018 10:00 – 11:45</p>	<p style="text-align: center;">9</p>

WARD 10
Review of Development Priorities

WARD 10 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Water Purification Plant (Bulk water supply & upgrading of existing plant)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Provincial Road R338 (to be tarred)		● ● ● ● ●	Dept Roads & Transport	2
Railway Line (revitalisation)		● ● ● ● ●	Transnet	2
ATM/Mobile Bank (to be positioned close to Police Station)		● ● ●	Private Sector	2
Streets & Stormwater (paving & upgrading of all internal streets)		● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rectification)		● ● ●	Dept of Human Settlements	2
Post Office (permanent or mobile unit required)		● ●	SA Post Office / Dept Public Works	2
Day Care Centre (to be constructed on site identified)		●	Depts. Social Development / Education	2 & 5
High School (to be upgraded with signage, library, IT equipment & sports facilities)		●	Depts. Social Development / Public Works	2 & 5
Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded)		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project 3. Multi-purpose Centre with Library 4. Aluminium & Steel manufacturing Projects 5. Hospital with 24-hour service 	★	<p>1, 2 & 4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé</p> <p>3. Various departments</p> <p>5. Depts. of Health / Public Works</p>	2 & 3
NB	<ul style="list-style-type: none"> ■ Exploitation of farm workers remains a problem ■ High levels of unemployment in the Ward is a concern ■ Overcrowding and understaffing of Clinic is a major concern ■ Poor communication by Municipality & Sector Departments. People are not kept informed ■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 10 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	WATER (Upgrading of Water Purification Plant & Bulk Water Supply)	<ul style="list-style-type: none"> • Municipality 2017 : No progress	Investigate current system – many areas without water. Pipes need to be replaced & general maintenance.	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	DE&P : Some budget has been provided for in DORA for 2018/19. Bulk supply lines require upgrading and are included in RBIG project. WARD COMMITTEE : Will Klipplaat Dam be adequate to also provide water to Jansenville? Was a proper investigation done in this regard?	WARD COMMITTEE : Wants to know where the project will start and what status is regarding Amatola. AUG 2018 : DE&P : DWS has to enter into agreement as Implementing Agent with BNLN. Once concluded, the amount will be known.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
2	ROADS (Provincial Road R338 to be tarred)	<ul style="list-style-type: none"> • Dept Roads & Transport / SANRAL 2017 : Office of the Premier visited Klipplaat on 23 June regarding this matter and acknowledged receipt of grievances and petition. Await feedback from MEC of Roads & Transport.	Request Infrastructure & Planning Department to follow up with departments.	Nice to have	
				Important	
				Critical	✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : No further feedback.	WARD COMMITTEE : Dept of Roads & Transport must come and consult with the community re status of R338. The section from Klipplaat to Aberdeen must be tarred. The matter must be referred to the Roads & Transport Forum.		Dept Roads & Transport To be investigated and actioned – with report back to Committee by end of August 2018.	

3	RAILWAY LINE (revitalisation)	<ul style="list-style-type: none"> Transnet <p>2017 : 'Small town revitalisation project' officials confirmed that they will contact Transnet to get clarity on upgrading of station.</p>	Buy-in into 'Small town revitalisation project'. Meeting scheduled for 24 Oct. 2017.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress or feedback.		WARD COMMITTEE : This priority must be included in SALGA & other Stakeholder programme.	Transnet & Municipality To be investigated and actioned – with report back to Committee by end of August 2018.	
4	ATM / BANK (ATM/Mobile Bank to be positioned close to Police Station)	<ul style="list-style-type: none"> Private Sector <p>2017 : Requested from Mr Vumazonke (then acting Municipal Manager) to have meeting with banks to explore the options. Mr Vumazonke confirmed that it is a private sector matter and the Municipality will not be able to intervene.</p>		Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : There is an ATM at petrol filling station, but it is a conditional service (if someone wants to draw money, they have to buy something).		WARD COMMITTEE : LED Unit to consult with private sector and possibly approach SETA to see whether a better arrangement can be made for Klipplaat.	Municipality / LED To be investigated and actioned – with report back to Committee by end of August 2018.	
5	STREETS & STORMWATER (paving & upgrading of all internal streets)	<ul style="list-style-type: none"> Municipality <p>2017 : Paving completed in 1st street in Green Point and up to Hobson Khanyisa School.</p>	Fix potholes Other identified paving to be completed Dan Sandi street is paved halfway and must be completed as well as the sidewalk in the main street.	Nice to have	
				Important	✓
				Critical	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	<p>DE&P : Ongoing funding is required to complete the remaining roads.</p> <p>WARD COMMITTEE : No further progress. Cllr did talk to Mr Arends. R2 million was on Budget. What happened to the sidewalk project for which tenders went out 2016/17? Mr Sonke never came to Klipplaat. Paving bricks were purchased and are at stores.</p>		<p>WARD COMMITTEE : Mr Arends needs to inform community of Klipplaat how the R2.7 million is going to be utilized.</p> <p>AUG 2018 : DE&P : Ward Cllr will be consulted regarding the programme.</p>	<p>Municipality / E & P</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
	6	<p>HOUSING (RDP Housing rectification)</p>	<ul style="list-style-type: none"> Dept of Human Settlements <p>2017 : On 24 June Mr Nana confirmed that there is no rectification budget</p>	<p>Get clarity from Mr Nana on way forward (418 units for rectification)</p>	<p>Nice to have</p> <p>Important</p> <p>Critical</p>
STATUS 2018	<p>INPUT : PROGRESS / NON-PROGRESS</p>		<p>WARD COMMITTEE : The vandalized houses must be fixed and re-allocated to beneficiaries that are in desperate need of housing. Mr Nana must sort this out and give information. Also to deliver on promise to build two houses for destitute families. Cllr will follow up with Colin Ingram.</p>	<p>BY WHOM AND BY WHEN</p>	
	<p>WARD COMMITTEE : Mr Nana was meant to come back to explain the subsidies. There are empty houses and there are people waiting for empty houses.</p>			<p>DoHS & Housing Committee</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
7	<p>POST OFFICE (Permanent or mobile unit required)</p>	<ul style="list-style-type: none"> SA Post Office / Dept Public Works <p>2017 : No progress</p>	<p>Municipality to liaise with Departments.</p>	Nice to have	
				Important	✓
				Critical	
STATUS 2018	<p>INPUT : PROGRESS / NON-PROGRESS</p>		<p>WARD COMMITTEE : SAPO must upgrade its service in Klipplaat.</p>	<p>BY WHOM AND BY WHEN</p>	
				<p>SA Post Office & DPW</p>	

	WARD COMMITTEE : The PO Agency service in Klipplaat is not satisfactory. People are not receiving their post and post is also not being collected. Community members are having to pay R80 for taxi to collect their post in Jansenville.		The postal desk at Municipal office can be enlarged for a more efficient service.	To be investigated and actioned – with report back to Committee by end of August 2018.	
8	CHILD CARE FACILITY (Day Care Centre to be constructed on site identified)	<ul style="list-style-type: none"> Depts. Social Development / Education 2017 : No progress	Approach Dept Social Development to identify site and appropriate funds.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : There is one Social Worker and assistant. A proper facility is required that will meet the requirements. There is a vandalized facility, but it will cost too much to rebuild. Funding cannot be made available until infrastructure is in place.		WARD COMMITTEE : Public Works also to look into the matter and consult with Ward Cllr & Committee. SPU to investigate and liaise with relevant Departments.		DPW & Dept of Social Development & SPU To be investigated and actioned – with report back to Committee by end of August 2018.
9	EDUCATION High School to be upgraded with signage, library, IT equipment & sports facilities)	<ul style="list-style-type: none"> Depts. Education / Public Works 2017 : No progress	Departments must be requested to assist with new upgrading of computers, library and sport field.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress.		WARD COMMITTEE : School premises must be made secure as well.		DPW & Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.
10	SANITATION	<ul style="list-style-type: none"> Municipality 	NB : Long-term vision to connect all points to main sewerage line	Nice to have	

	(Septic Tank/s deteriorating – to be upgraded)	2017 : No progress. Scheepers Street, old Town area still make use of septic tanks		Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	DE&P : Septic tanks are the responsibility of the property owners.	<p>WARD COMMITTEE : These properties must be connected to the main sewer line – via Dan Sandi pump.</p> <p>AUG 2018 : Funding will have to be obtained. MIG is committed for the next 3 years.</p>		Municipality / E & P	
To be investigated and actioned – with report back to Committee by end of August 2018.					
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None					
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE		2017 RATING ✓	
<ol style="list-style-type: none"> 1. Creating & Marketing of Tourist Attractions 2. Klipplaar Brickmaking Project 3. Multi-purpose Centre with Library 	<p>2017 : No progress; no feedback.</p> <p>2018 : WARD COMMITTEE : The Town Planner has been to Klipplaar on a few occasions, but has never consulted with Ward Cllr. There is no communication.</p> <p>LED Unit is not active in Klipplaar.</p>	<p>2018 : IDP : these proposals will also have to be considered / investigated by Town Planner.</p> <ol style="list-style-type: none"> 1. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 2. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 3. To be investigated / conceptualised by LED & SPU Unit of Dr Beyers Naudé 		Nice to have	Important
					Critical
				✓	
				✓	
				✓	

4. Aluminium & Steel manufacturing Projects		4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé		✓	
5. Hospital with 24-hour service		5. To be attended to by Depts of Health & Public Works	✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➡ It is of utmost importance that any sort of job creation or LED initiative is established in this Ward.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ Exploitation of farm workers remains a problem</p>	<p>Situation remains the same. Ask Department of Labour to visit farms. 2018 : WARD COMMITTEE : Currently under control.</p>
<p>■ High levels of unemployment in the Ward is a concern</p>	<p>Unemployment is increasing. 2018 : WARD COMMITTEE : CWP recruitment is not benefitting the Ward. Unemployed persons in Klipplaat must also be given opportunity.</p>
<p>■ Overcrowding and understaffing of Clinic is a major concern</p>	<p>No progress 2018 : WARD COMMITTEE : New extension requires electrification. Dept of Health must expedite (Mrs Ferreira) and apply pressure on Eskom.</p>
<p>■ Poor communication by Municipality & Sector Departments. People are not kept informed</p>	<p>No progress. Situation is getting worse.</p>
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns</p>	<p>Situation is getting worse. 2018 : WARD COMMITTEE : Dept of Education must start putting in an appearance. They are invisible.</p>
<p>■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns</p>	<p>Situation is getting worse. 2018 : WARD COMMITTEE : SAPS is rendering a very poor service. No feedback on cases. A new Station Commander has been appointed, so hopefully there will be some improvements.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

None.

- ➡ 2018 : WARD COMMITTEE : Town Planning / Land Use requires attention. Officials must notify Ward Cllr when they are visiting Klipplaat so that there can be consultation.
- ➡ 2018 : WARD COMMITTEE : War Room is functional but has not met for the past few months.
- ➡ 2018 : WARD COMMITTEE : IMPLEMENTATION OF PROJECTS AND PROGRAMMES MUST BE FAST-TRACKED. THE COMMUNITY IS FRUSTRATED.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	18 th July 2018 10:00 – 11:45	10

WARD 11
Review of Development Priorities

WARD 11 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA	
RDP Housing (new development next to Klipplaat Rd to address backlog)	● ● ● ● ●	Dept of Human Settlements	2	
Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Sidewalks (to be constructed along gravel streets, where indicated on map)	● ● ● ●	Dr Beyers Naudé Local Municipality	2	
Hospital / Clinics (to be upgraded and better staffed)	● ● ●	Depts. Health / Public Works	2	
Sports facility (upgrade Phumlani stadium & indoor sport centre)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5	
JDF Training Centre (to be upgraded, renovated)	●	SPU to investigate ownership	2 & 5	
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> Multi-purpose Centre in Main Street Brickmaking Projects 		<ol style="list-style-type: none"> Dept of Human Settlements Municipality's LED Unit to investigate and conceptualise 	2, 3 & 5
<p>NB</p>	<ul style="list-style-type: none"> High levels of unemployment in the Ward is a concern Primary Health Care and Medical Services are inadequate Insufficient water supply and quality of drinking water is a serious problem Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 11 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓
1	HOUSING (RDP Housing new development next to Klipplaat Rd to address backlog)	<ul style="list-style-type: none"> • Dept of Human Settlements 	Municipality to identify site and make application to department	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="margin-bottom: 5px;">Nice to have</div> <div style="margin-bottom: 5px;">Important</div> <div style="margin-bottom: 5px;">Critical</div> </div>
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Areas have been identified in SDF. WARD COMMITTEE : Which SDF? The mudhouse project was never completed. The last houses were built in 1997.	WARD COMMITTEE : The area identified some years ago must be developed. Bulk services have already been installed. The dispute surrounding this matter must be sorted out housing delivery must be expedited in Jansenville. AUG 2018 : DE&P : Status quo remains		Municipality / E & P, DoHS To be investigated and actioned – with report back to Committee by end of August 2018.
2	WATER (Bulk Water Supply pipeline between Klipfontein & Jansenville, and water quality)	<ul style="list-style-type: none"> • Municipality 2017 : Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held.	Confirm whether contractor has been appointed.	<div style="display: flex; flex-direction: column; align-items: center;"> <div style="margin-bottom: 5px;">Nice to have</div> <div style="margin-bottom: 5px;">Important</div> <div style="margin-bottom: 5px;">Critical</div> </div>
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : RBIG project has started. Boreholes were refurbished in 2017/18. WARD COMMITTEE : There is not enough water at Klipplaat. Why was resolution to pipe water from Darlington Dam (approx. 47km) not carried out?	WARD COMMITTEE : The project must be completed with focus on the quality of the drinking water. Plans to pipe water from Darlington Dam must be executed. AUG 2018 : DE&P : Water from Darlington Dam will be too expensive. Waiting for Implementing Agent from DWS.		Municipality / E & P, DWS To be investigated and actioned – with report back to Committee by end of August 2018.

3	STREETS	<ul style="list-style-type: none"> Sidewalks (to be constructed along gravel streets) all internal streets to be surfaced / paved, esp. access roads 	<ul style="list-style-type: none"> Municipality <p>2017 : Phumlani and Draai location areas completed.</p>	7de Laan, Mauritius, Holland and Bricksfield areas outstanding.	Nice to have	
					Important	✓
						Critical
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	<p>DE&P : Ongoing – funding is being sourced.</p> <p>WARD COMMITTEE : Reported that 7de Laan and Borges are receiving attention as part of Phase 2 of the project.</p>		<p>WARD COMMITTEE : Work to continue and adequate provision to be made in budget for completion thereof.</p> <p>AUG 2018 : DE&P : Some funding is available for 2018/19. To be planned with Ward Cllr.</p>		<p>Municipality / E & P</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
4	HEALTH SERVICES	(Hospital / Clinics to be upgraded and better staffed)	<ul style="list-style-type: none"> Depts. Health / Public Works <p>2017 : Department appointed contractor for upgrading. Currently busy with fencing in Jansenville</p>	Await completion by contractor	Nice to have	
					Important	✓
						Critical
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	<p>WARD COMMITTEE : Work on Phase 1 at the Provincial Hospital has been ongoing. Phase 2 still to commence. More doctors are going to be appointed.</p> <p>The two Clinics are functioning but staffing is still a problem.</p>		<p>WARD COMMITTEE : The Hospital must improve its Patient Transfer service and facilities, e.g. the present system makes no sense – sending patients from Jansenville to Graaff-Reinet for referral by doctor and then to Port Elizabeth via Jansenville, when they should rather be going directly from Jansenville to PE. This is incurring unnecessary costs (travel, time, ambulance).</p>		<p>Dept. of Health</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
5	SPORT	(Sports facility upgrade Phumlani stadium & indoor sport centre)	<ul style="list-style-type: none"> Municipality / DSRAC <p>No sport facilities in Jansenville.</p> <p>2017 : No progress.</p>	Approach DSRAC.	Nice to have	
					Important	✓
						Critical

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : No progress with Phumlani facility. Cricket field is privately owned and the facility is not being used.		WARD COMMITTEE : There are sports facilities but they are not being used or optimally utilized – for various reasons. There are no caretakers and sports fields are neglected. CWP are trying to rehabilitate a facility. There are negotiations underway to obtain the privately-owned facility.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
	6	TRAINING & SKILLS DEVELOPMENT (JDF Training Centre to be upgraded, renovated)	<ul style="list-style-type: none"> SPU to investigate ownership 2017 : No progress.	SPU to investigate ownership
Important				
Critical				
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : This is part of the Thusong Centre, which is currently receiving attention; an investigation is underway.		WARD COMMITTEE : The irregularities must be investigated and outcome to be made known to the Ward Committee. What happened to the funding for the facility? The facility must be redesigned and upgraded to serve as MPCC and optimally utilized to the benefit of the broader community.	Municipality, / SPU, GCIS/OTP To be investigated and actioned – with report back to Committee by end of August 2018.
ANY OTHER COMMENTS ON EXISTING PRIORITIES				
None				

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
1. Multi-purpose Centre in Main Street 2. Brickmaking Projects	1. Various sector Departments 2. LED Unit to investigate and conceptualise 2017 : Nothing reported	Town Planner, LED & SPU Units to investigate and conceptualise 2018 : WARD COMMITTEE : MPCC to be incorporated into Thusong Centre. Feedback to be provided on Brickmaking Projects : LED Unit to investigate.	Nice to have	Important	Critical
				✓	
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

➡ The community has a great need for skills development and Local Economic Development.

2018 : WARD COMMITTEE : The CWP & EPWP programmes are running; however, the LED Office is dysfunctional. LED & SPU Officials must be more visible involve the Ward in their activities.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<p>■ High levels of unemployment in the Ward is a concern</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : This is a National crisis. SPU must include the Ward in the NMU initiative.</p>
<p>■ Primary Health Care and Medical Services are inadequate</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : See report under Development Priorities.</p>
<p>■ Insufficient water supply and quality of drinking water is a serious problem</p>	<p>Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held. 2018 : WARD COMMITTEE : See report under Development Priorities.</p>
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns</p>	<p>No progress 2018 : WARD COMMITTEE : Would like to see local matriculants being trained in various disciplines, instead of interns being brought in from the outside. Value of senior certificate must be reinstated and vocational training supported.</p>
<p>■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns</p>	<p>Situation has worsened. 2018 : WARD COMMITTEE : The situation has reached crisis proportions. Sector Departments must be held accountable for this deterioration and must be taken to task.</p>

<p>■ War Rooms</p>	<p>2018 : WARD COMMITTEE : Not functioning; there was far too much unpleasantness and friction.</p>		
<p>ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES</p>			
<p>2018 : WARD COMMITTEE : Ward Committees must be better supported, e.g. attention to be paid to their monthly reports with feedback; timeous payment of stipends. ➡ NB : The cemetery is FULL! The situation is CRITICAL! It is not being managed and there is no access control.</p>			
<p>UPDATED IN CONSULTATION WITH</p>	<p>PORTFOLIO</p>	<p>DATE</p>	<p>WARD</p>
<p>Cllr Abraham Arries and Ward Committee</p>	<p>Ward 11 Councillor & Chairperson</p>	<p>18th July 2018 14:00 – 15:45</p>	<p>11</p>

WARD 12
Review of Development Priorities

WARD 12 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (next to Daleview & Bosman Streets)		●●●●●	Dept of Human Settlements	2
RDP Housing (approved project at Waterford to be implemented)		●●●●●	Dept of Human Settlements	2
Electricity (provision at Waterford)		●●●●●	Eskom or Municipality?	2
School/s (more teachers to be appointed)		●●●●●	Dept Education	5
Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)		●●●	Transnet or Municipality?	2
Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)		●●	Dr Beyers Naudé Local Municipality	2
Water Treatment Works (to be rehabilitated at Waterford)		●●	Dr Beyers Naudé Local Municipality	2
Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)		●	Dr Beyers Naudé Local Municipality	2
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ol style="list-style-type: none"> 1. Job creation & skills development initiatives (e.g. agriculture tunnels) 2. Rehabilitation Centre and Programmes 	★	Municipality's LED Unit to investigate and conceptualise	2, 3 & 5
NB	<ul style="list-style-type: none"> ■ R400 Provincial Road to Waterford requires attention ■ High levels of unemployment in the Ward is a concern ■ Primary Health Care and Medical Services are inadequate ■ Rendering of Basic Services throughout the Ward requires attention ■ R329 Provincial Road between Steytlerville and Willowmore requires upgrading ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns ■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns 			

★ Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 12 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	HOUSING (RDP Housing next to Daleview & Bosman Streets)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : No progress.	EIA must be conducted. Lobby for funds to conduct EIA.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Quotes for EIA were submitted to DoHS. WARD COMMITTEE : Daleview land was donated to former Baviaans Mun and erven were surveyed. Why is EIA required? The 2-room houses were going to be enlarged / replaced. Contractor was on site and they had started with foundations. Work would have started in April and no proper feedback from DoHS. The project is a mess. There were meant to be two show houses for destitute families. Nothing happened.		WARD COMMITTEE : Feedback must be provided urgently regarding the status of these housing projects. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.		DoHS Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
2	HOUSING (RDP Housing approved project at Waterford to be implemented)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : No progress.	Clarity must be provided by Department whether houses will in fact be built.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	DE&P : Issue of land ownership has been addressed. WARD COMMITTEE : The land in question is privately owned. Residents were led to believe that land had been allocated and a waiting list in place. Subsequently it transpired that there is nothing to indicate that houses will be built. There is nothing there and DoHS is not putting in an appearance.		WARD COMMITTEE : Stop making promises and give people the correct information. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.		DoHS Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

3	ELECTRICITY (provision at Waterford)	<ul style="list-style-type: none"> Eskom 2017 : No progress.	Lobby for funds and get clarity on whether development will take place in Waterford.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	<p>DE&P : Ongoing communication with Eskom is being carried out.</p> <p>WARD COMMITTEE : Cllr Penn Koeberg was there recently and did a count of households and promised that they would be getting electricity. The hall has a power point and just one house next to hall has power.</p> <p>People are unhappy about the unfairness of Eskom vs Mun electricity provision. Municipal consumers are being blocked; not Eskom consumers – this is unfair.</p>		<p>WARD COMMITTEE : Can existing households not be assisted with electricity provision? Please to arrange for Eskom to inspect.</p> <p>Municipality must take over all electricity provision, or must hand over the service to Eskom, so that there is uniformity.</p> <p>AUG 2018 : DE&P : Ongoing discussions are taking place with Eskom.</p>		<p>ESKOM Municipality / E & P</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>
4	EDUCATION School/s (more teachers to be appointed)	<ul style="list-style-type: none"> Dept of Education 2017 : Nothing reported. The department is not attending IDP Rep Forum meetings.	Refer to Dept Education.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	<p>WARD COMMITTEE : Some issues have received attention. Teachers are on often on sick leave and this is a concern.</p>		<p>WARD COMMITTEE : The Department must investigate staff issues and address them. There is an absent teacher who is receiving full salary – at Daleview Primary School.</p>		<p>Dept of Education</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>

5	STREETS & STORMWATER (resurfacing & maintenance of streets at Wolwefontein)	<ul style="list-style-type: none"> Municipality 2017 : No progress 2018 : IDP : This is apparently a Transnet competency.	Resurfacing of main road and general maintenance of streets are necessary.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Ongoing maintenance is taking place. WARD COMMITTEE : There is no maintenance.		WARD COMMITTEE : The Wolwefontein Hotel owner is negotiating for the resurfacing of the tarred road running through Wolwefontein. To be followed up with feedback to Committee. AUG 2018 : DE&P : Wolwefontein is owned by Transnet; negotiations are underway for Municipality to take ownership.	TRANSNET Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
6	STREETS & STORMWATER (paving of gravel streets, speedhumps & signage at School, Steytlerville)	<ul style="list-style-type: none"> Municipality 2017 : Contractor appointed for paving of streets.	Implementation of project.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years. WARD COMMITTEE : Poor quality work; streets are now narrower.		WARD COMMITTEE : Please provide details of project (R2.1 million MIG funding for Ward 12 & 13) that is going to cover this development priority for Steytlerville – also to include speed humps. (Stefan – it is a phased project and they will look at Ward Development Priorities for allocation) AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
7	WATER TREATMENT WORKS (to be rehabilitated at Waterford)	<ul style="list-style-type: none"> Municipality 	Pump must be installed and borehole maintained.	Nice to have	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Borehole and pump have been reported. No problems at this stage – thank you.	DE&P : Continuous maintenance to be carried out.	Municipality / E & P
8	WASTE MANAGEMENT (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)	<ul style="list-style-type: none"> Municipality (IDP : Wolwefontein - Transnet?) 2017 : Nothing reported.	Alternative waste site in Steytlerville must be identified or proper waste control at current site (JCB needed to cover waste). Regular waste removal needed in Wolwefontein.
			Nice to have Important Critical ✓
	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : At Mayoral Outreach, the Mayor promised that Steytlerville landfill will be sorted out within a month. More recently he stated that it has gone out on tender. NOTHING has happened. No progress.	WARD COMMITTEE : What is status of tender? What is happening?	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
ANY OTHER COMMENTS ON EXISTING PRIORITIES			
<ul style="list-style-type: none"> Waste disposal site in Steytlerville is deteriorating and developing into a health risk – needs urgent attention and intervention. 2018 : URGENT !! Empty RDP houses are being vandalised in Steytlerville. Can these houses not be transferred to those with housing needs? 2018 : PLEASE ADDRESS THIS ISSUE! <p><u>The following needs were identified</u></p> <ul style="list-style-type: none"> There is a need for a municipal pound. 2018 : Manager of Community Services stopped the one that was operating. The matter requires URGENT ATTENTION. Action must be taken against unlicensed taverns and spaza shops 2018 : Land Use and License inspections by Municipality and SAPS?? There is no law enforcement or Police visibility. There is a serious problem at Wolwefontein, with a person who is bringing in bakkie-loads of liquor and selling on account. ACTION REQUIRED! There is a need for public toilets and benches in town area (Steytlerville) 2018 : Community Services Dept to investigate and bring it into its planning. Signage must be erected at town entrance from Willowmore’s side indicating route to Port Elizabeth (from Steytlerville) SANRAL / DEPT. ROADS & TRANSPORT – in consultation with the Municipality and the Ward Committee. 			

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Job creation & skills development initiatives (e.g. agriculture tunnels) 2. Rehabilitation Centre and Programmes	1. Municipality's LED Unit to investigate and conceptualise 2. IDP : SPU & Dept of Social Development? 2017 : Nothing reported.	1. LED unit to investigate 2. Need more information on type of centre and programmes 2018 : LED, SPU & Dept of Social Development to pay attention to these proposals.	Nice to have	Important	Critical
				✓	
			✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

None

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

<ul style="list-style-type: none"> ■ R400 Provincial Road to Waterford requires attention 	Some work had been done on road in the meantime.
<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward is a concern 	No progress. 2018 : WARD COMMITTEE : See other notes.
<ul style="list-style-type: none"> ■ Primary Health Care and Medical Services are inadequate 	No progress. 2018 : WARD COMMITTEE : Only one doctor in Steytleville, also assisting 1 x per week at Clinic. There is a shortage of staff at PHC.
<ul style="list-style-type: none"> ➡ Rendering of Basic Services throughout the Ward requires attention 	Service delivery is poor and is deteriorating 2018 : WARD COMMITTEE : Some maintenance is taking place; but adequate provision must be made for ongoing repairs & maintenance.

<p>➔ R329 Provincial Road between Steytlerville and Willowmore requires upgrading</p>	<p>No progress. 2018 : WARD COMMITTEE : Dept of Roads & Transport competency. To be referred to Roads & Transport Forum. Upgrading of R329 will improve tourism to the towns for buses, etc.</p>
<p>■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns</p>	<p>Remains the same. Schoolchildren are bringing drugs to school. SAPS must intervene and search children before entering the gates. 2018 : WARD COMMITTEE : There is a Social Service in Steytlerville, but there is a language / communication problem. Most of the community is Afrikaans-speaking. There is no service currently in Waterford.</p>
<p>■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns</p>	<p>Remains the same. 2018 : WARD COMMITTEE : SPU to include the area in their programmes.</p>

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

2018 : WARD COMMITTEE :

- ➔ War Room is not functioning.
- ➔ Ward Committee Reports are not being attended to; nothing is happening and there is no feedback.
- ➔ The Tourism Office’s website is not functioning; this is a serious issue as tourism is an important economic driver in Steytlerville.
- ➔ Unemployed persons in Waterford, Mount Stewart and Wolwefontein must also be given opportunity to be employed on CWP & EPWP programmes.
- ➔ There is a problem with ineffective services being rendered from Jansenville and the responsible Official there who was clearly inebriated while on duty.
- ➔ There is no control or discipline over Steytlerville staff. Numerous complaints have been reported and forwarded to HR, but there is still no improvement. Staff that were fired have been re-instated, etc.
- ➔ Mount Stewart has no water. Under whose jurisdiction to they fall? (IDP : Transnet?)

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	16 th July 2018 10:00 – 12:15	12

WARD 13
Review of Development Priorities

WARD 13 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
High-mast lights & flood lights in dark areas		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Upgrading of Vuyolwethu hall (Steytlerville)		● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing backlog must be addressed urgently) & rectification		● ●	Dept of Human Settlements	2
Recreational facilities (soccer & rugby fields)		●	Dr Beyers Naudé LM / DSRAC	2 & 5
	PROPOSED NEW DEVELOPMENTS : 1. Biogas renewable project 2. Mohair Factory	★	1. Eskom 2. DEDEAT	2 & 3
NB	<ul style="list-style-type: none"> ➡ There is an urgent need for the cement road to be upgraded (R329) ➡ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively). Fullarton households have no toilets. ➡ Cemeteries in Steytlerville need expansion. 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 13 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	STREETS & STORMWATER (new, fix, maintain, pave or tar all gravel streets, new signage)	<ul style="list-style-type: none"> • Municipality 2017 : Paving in Steenbok Str in Willowmore is underway. One street in Ekuphumleni (Steytlerville) paving completed.	Willowmore: Paving of streets in 373, Mandela Square & Humesville to address stormwater problems. Steytlerville: Address stormwater issues in Vuyolwethu & Spogter Valley. Erect road & stop signs and speedhumps.	Nice to have	
STATUS 2018					
INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Streets in Steytlerville were not identified. R4 million was allocated. Ward Cllr was not informed about changes in tender doc. He wanted to inform the Community. Only R1.1 million was then made available. They do not know what happened to the balance. Reason given by Mr Arends is that budget was consolidated and share was reduced. There was no explanation to community. Only part of street was paved. The decision was taken on behalf of the community. Standard & finishing of work in Steenbok Street is sub-standard and rubble was not cleared.		WARD COMMITTEE : Proper communication and consultation is needed! Project to be completed. AUG 2018 : DE&P : Available funds for 2018/19 to be discussed with Ward Cllr.		Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
2	ELECTRICITY (High-mast lights & flood lights in dark areas)	<ul style="list-style-type: none"> • Municipality 2017 : No progress	Steytlerville: Repair / replace lights in high mast in Vuyolwethu. There are floodlights in certain areas and community asked that they be adjusted. New lights in dark areas. Willowmore: Install flood lights in dark areas (open space at Youth Centre, Community Hall and Elandsingel and in Freezia & Acacia Streets).	Nice to have	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : Steytlerville – most areas have been addressed, but there are still a few dark spots. MES has made provision to address this.		WARD COMMITTEE : High mast lights to be installed in Elandsingel, Freezia and Acacia Streets. AUG 2018 : Application to be made for funding from DoE.	Municipality / E & P	
	Willowmore – flood lights have been installed. High mast lights still needed.			To be investigated and actioned – with report back to Committee by end of August 2018.	
3	COMMUNITY FACILITIES (Upgrading of Vuyolwethu hall, Steytlerville)	<ul style="list-style-type: none"> Municipality 2017 : No progress	Building of toilets, installing of ceiling and general upgrading of community hall.	Nice to have	
				Important	✓
				Critical	
	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : The whole facility, especially the toilets, is in a mess. Unfair to charge a fee, with the condition it is in.		WARD COMMITTEE : Urgent attention must be paid to this hall. People are threatening to break it down. Source funding elsewhere to attend to the issue. What about Social Responsibility component of MIG project/s?	Municipality / Community Services	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
4	HOUSING (RDP Housing backlog must be addressed urgently & rectification)	<ul style="list-style-type: none"> Dept Human Settlements 2017 : No rectification budget – no progress.	Municipality to assess the dilapidated state of RDP housing and engage with Department	Nice to have	
				Important	✓
				Critical	
	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	WARD COMMITTEE : Willowmore & Steytlerville is affected. Previous MEC did do an assessment, but process was halted.		DE&P : DoHS to assess the dilapidated state of RDP housing and engage with Municipality.	DoHS & Municipality / E & P	

	They had a meeting with MEC Mvoko, who indicated that it is a policy issue. They are busy looking at revising it.	WARD COMMITTEE : Suitable land must be released, EIAs done, etc. Short-term solution is to deal with infill sites. AUG 2018 : DE&P : Ongoing liaison with DoHS taking place. Reports are submitted to the Housing Committee.	To be investigated and actioned – with report back to Committee by end of August 2018.		
5	RECREATION (Soccer and Rugby fields for Vuyolwethu)	<ul style="list-style-type: none"> Municipality / DSRAC 2017 : No progress	Soccer & rugby field in Vuyolwethu, Steytlerville.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : Still no progress. School children also need this sports facility.		WARD COMMITTEE : Short-term solution is to install water provision (tap) at existing facility.		Municipality / E & P, Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None					
PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA		<ul style="list-style-type: none"> WHOSE RESPONSIBILITY WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE		2017 RATING ✓
1. Biogas renewable project (Willowmore)		1. Eskom & DEDEAT	LED Unit to investigate & conceptualise. Town planner to assist with spatial issues.		Nice to have
2. Mohair Factory (Steytlerville)		2. DEDEAT	2018 : WARD COMMITTEE : LED Unit to look at possibility of having a wool & mohair processing facility in Steytlerville and to also attend to other proposals (with assistance of Town Planner if suitable land must be identified).		Important
3. 2018 : WARD COMMITTEE : Other initiatives that will stimulate the local economy and provide sustainable job opportunities.		2017 : Nothing reported.			Critical
		3. 2018 : WARD COMMITTEE : There are some initiatives that are being explored,			✓
					✓

	subsequent to a meeting between the Mayor and Swiss Government.			
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS				
<p>■ The ward has a serious need for job creation and Local Economic Development to address poverty and consequent social problems.</p>				
STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP				
<p>■ There is an urgent need for the cement road to be upgraded (R329)</p>	<p>No progress. Ward Councillor has been in contact with DRPW, with no fruitful outcome. 2018 : WARD COMMITTEE : Same action required as expressed by Ward 12.</p>			
<p>■ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively)</p>	<p>No progress. Fullerton households have no toilet facilities. Private land issue (Transnet Housing). 2018 : WARD COMMITTEE : There was a recent meeting. Establish what was outcome.</p>			
<p>■ Cemeteries in Steytlerville need expansion</p>	<p>2018 : WARD COMMITTEE : The situation is critical. There is still space, but the ground is too hard and needs to be broken up. Parts of the existing cemetery are overgrown; if cleaned, it could be utilized for more plots. Pathways need to be cleaned, gravelled and maintained.</p>			
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES				
<p>None.</p> <p>➔ 2018 : War Room not active.</p>				
COMPLETED BY	PORTFOLIO	DATE	WARD	
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	17 th July 2018 14:00 – 15:30	13	

WARD 14
Review of Development Priorities

WARD 14 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
RDP Housing (housing delivery must be expedited to address critical need)		● ● ● ● ●	Dept of Human Settlements	2
Streets (surfacing/paving of gravel streets with priority to those indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (address areas prone to flooding as indicated on map)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Mobile Library (service is an urgent need in the Ward)		● ● ● ● ●	DSRAC / Provincial Library Services	2 & 5
Mobile Police Station (to be re-instated in area as indicated on map)		● ● ●	SAPS	2
Speedhumps (to be constructed in areas as indicated on map)		● ● ●	Dr Beyers Naudé Local Municipality	2
Streetlights (high mast light to be installed where indicated on map)		● ●	Dr Beyers Naudé Local Municipality	2
Waste Management (additional skips where indicated and refuse bins to all H/H)		● ●	Dr Beyers Naudé Local Municipality	2
Municipal Accounts (monthly service accounts to be delivered timeously)		●	Dr Beyers Naudé Local Municipality	4 & 5
	<p>PROPOSED NEW DEVELOPMENTS :</p> <ul style="list-style-type: none"> - 24-hour Online Electricity Vending Facility - Youth Centre 	★	Municipality’s Electrical Services Dept and SPU Unit to investigate and conceptualize	2 & 5
NB	<ul style="list-style-type: none"> ■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns. 			

2nd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 14 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹ 	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	RDP HOUSING (housing delivery must be expedited to address critical need)	<ul style="list-style-type: none"> • Dept of Human Settlements 2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. They are only aware of the 11 units in Mandela Park (Ward 5) that are in the pipeline.	WARD COMMITTEE : More pressure to be applied on DoHS. To be taken up at highest level.		DoHS	
				To be investigated and actioned – with report back to Committee by end of August 2018.	
2	STREETS (surfacing/paving of gravel streets with priority to those indicated on map)	<ul style="list-style-type: none"> • Municipality 2017 : No progress. Streets carrying high volumes of traffic (especially taxis) are a problem.	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN	
	WARD COMMITTEE : Vink, Karlien & Kappertjie Strs were attended to, but there are critical areas, e.g. Circle Drive, Krom Str, cnr of Boog & Palm Str, that are simply not receiving any attention, despite urgent requests.	WARD COMMITTEE : Urgent attention must be paid to the other areas mentioned. AUG 2018 : DE&P : Status quo remains. Funding is required for emergency of streets.		Municipality / E & P	
				To be investigated and actioned – with report back to Committee by end of August 2018.	

3	STORMWATER (address areas prone to flooding, as indicated on map)	<ul style="list-style-type: none"> Municipality 2017 : No progress.	Municipality's Infrastructure & Planning services to investigate and attend to please. Some areas are experiencing critical problems after heavy rains; houses and lives are being endangered.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : Stormwater project in Wards 4 – 6 must be extended to Ward 14.		WARD COMMITTEE : Project must be extended to address issues being experienced in Ward 14. AUG 2018 : DE&P : Stormwater cut-off drain above Vink Street was upgraded in 2017/18. Further funding is required.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
4	MOBILE LIBRARY (library service is an urgent need in the Ward)	<ul style="list-style-type: none"> DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration to please communicate with DSRAC or Provincial Library Services about this need.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
	WARD COMMITTEE : No progress. No feedback. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.		WARD COMMITTEE : Manager of Administration to follow up with the relevant Department and provide feedback to the Ward Councillor.	Municipality / Corporate Services To be investigated and actioned – with report back to Committee by end of August 2018.	
5	MOBILE POLICE STATION (to be re-instated in area as indicated on map)	<ul style="list-style-type: none"> SAPS 2017 : No progress.	SAPS to please attend to this as a matter of urgency, especially during school holidays and peak season, when crime rates and substance abuse are at their worst.	Nice to have	
				Important	✓
				Critical	

		INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN	
STATUS 2018	<p>IDP MANAGER : Reported on input by Brig Adolph at recent IGR meeting.</p> <p>WARD COMMITTEE : there were also discussions at recent CPF. Nightclubs, shebeens are a problem – they are operating outside of their regulated hours and liquor & drugs are being distributed amongst children.</p>		<p>WARD COMMITTEE : SAPS must continue with their investigations and interventions. Municipality also to be more visible and strict with land use applications and act when illegal land use is reported. Law enforcement is a critical issue.</p>	<p>SAPS & Municipality / Town Planning Serv.</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
	6	<p>SPEEDHUMPS / TRAFFIC CONTROL (to be constructed in areas as indicated on map)</p>	<ul style="list-style-type: none"> Municipality <p>2017 : No progress. This is especially problematic on streets that carry high volumes of traffic, e.g. taxi routes.</p>	<p>Municipality's Protections Services Dept to investigate and attend to this as a matter of urgency please.</p>	<p>Nice to have</p> <p>Important ✓</p> <p>Critical</p>
STATUS 2018	<p>INPUT : PROGRESS / NON-PROGRESS</p>		<p>WHAT NEEDS TO BE DONE</p>	<p>BY WHOM AND BY WHEN</p>	
	<p>MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years.</p>		<p>WARD COMMITTEE : Strict law enforcement is required. Particular attention must be paid to speeding taxis who are disregarding traffic rules & regulations. To focus on busy taxi routes.</p>	<p>Municipality / Protection Services</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	
7	<p>STREETLIGHTS (highmast lights to be installed where indicated on map)</p>		<ul style="list-style-type: none"> Municipality <p>2017 : No progress.</p>	<p>Municipality's Electrical Services must budget for this.</p>	<p>Nice to have</p> <p>Important ✓</p> <p>Critical</p>
	<p>INPUT : PROGRESS / NON-PROGRESS</p>		<p>WHAT NEEDS TO BE DONE</p>	<p>BY WHOM AND BY WHEN</p>	
	<p>WARD COMMITTEE : No progress.</p>		<p>WARD COMMITTEE : Electrical Services to attend to this need please.</p> <p>AUG 2018 : DE&P : Ongoing maintenance is taking place. Funding is required to install more streetlights.</p>	<p>Municipality / E & P</p> <p>To be investigated and actioned – with report back to Committee by end of August 2018.</p>	

8	WASTE MANAGEMENT (additional skips where indicated and refuse bins to all households)	<ul style="list-style-type: none"> Municipality <p>2017 : Refuse is being removed once a week, but residents are still dumping garden and other refuse, which is creating conditions hazardous to animal and human health.</p>	Garden refuse must also be removed on a regular basis. More refuse bins and skips to be provided, where required.	Nice to have	
				Important	
				Critical	✓
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	WARD COMMITTEE : The situation is now much worse. Some days are being skipped and there is no removal. Skips have been removed.		WARD COMMITTEE : URGENT INTERVENTION is required. Source funding or get someone to fund the purchase of wheelie bins for all households. The twice a week removal only one day apart is a waste of time and money.		Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
9	MUNICIPAL ACCOUNTS (monthly accounts to be delivered timeously)	<ul style="list-style-type: none"> Municipality <p>2017 : Debtors account system has been upgraded and there has been some improvement.</p>	Treasury Dept. to ensure that accounts are delivered to all Debtors, as some claim not to be receiving their accounts.	Nice to have	
				Important	✓
				Critical	
STATUS 2018	INPUT : PROGRESS / NON-PROGRESS		WHAT NEEDS TO BE DONE		BY WHOM AND BY WHEN
	CFO : B&T Dept is busy with data-cleansing exercise to ensure that all Debtor's info is correct & current.		WARD COMMITTEE : To complete data-cleansing exercise so that problem can be addressed.		Municipality / B & T
ANY OTHER COMMENTS ON EXISTING PRIORITIES					
None.					

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	<ul style="list-style-type: none"> • WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED 😊 or ☹️ 	WHAT NEEDS TO BE DONE	2017 RATING ✓		
<p>1. 24-Hour Electricity Vending Facility</p> <p>2. Youth Centre</p>	<ul style="list-style-type: none"> • Municipality’s Electrical Services Dept and SPU were requested to investigate & conceptualize • Town Planner to assist with spatial issues <p>2017 : No Progress in either.</p> <p>1. 2018 : CFO : Tender was recently awarded for new pre-paid vendor. Service Provider will ensure that there are enough vending points. WARD COMMITTEE : This decision was taken without consulting with the Ward. There is a misunderstanding about where the point is situated (it is in Ward 5, not 14) and they are unhappy about this allocation.</p> <p>2. WARD COMMITTEE : No progress.</p>	<p>1. It would be convenient to have two prepaid electricity vendors in the Ward.</p> <p>2018 : WARD COMMITTEE : the matter must be investigated and rectified.</p> <p>AUG 2018 : CFO : People can now buy electricity at retail shops, e.g. Shoprite, Pick & Pay and Spar, as well as at any ATIM or online via banking app. Community will be provided with a full list of all vendors once all arrangements are in place.</p> <p>2. There is a suitable piece of land between Marjory Parkes & Day Hospital, in Breë Street that should be investigated for a Youth Centre, combined with a library.</p> <p>2018 : WARD COMMITTEE : still to be attended to by the relevant Officials / Departments.</p>	Nice to have	Important	Critical
	✓				
	✓				

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- ➡ The Ward Committee is extremely dissatisfied about the ineffective or non-existent law enforcement; illegal spaza shops are still operating and illegal littering and dumping is rife in the Ward. There is no visible law enforcement.
- 2018 : WARD COMMITTEE : LAW ENFORCEMENT !!
- ➡ 2018 : WARD COMMITTEE : FIRE-FIGHTING SERVICE : Slow response time; trucks arrive without water and service is chaotic and disorganized. Segregation of functions and filling of posts is an absolute necessity.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP			
■ High levels of unemployment in the Ward.	No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation. 2018 : WARD COMMITTEE : Projects or programmes in Ward 14 must cater for the unemployed people from the Ward and not from other Wards.		
■ Illegal dumping & littering; vandalism and general state of the Ward.	No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community must come up with a solution to assist in addressing the problem. 2018 : WARD COMMITTEE : Environmental Health Officers must run with educational campaigns in the Ward. Inspections must be conducted at spazas and shops who are selling products that are rotting and long past their sell-by dates. Waste Management must improve.		
■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention.	No progress. Dept of Health to attend to this. 2018 : MPS : Road traffic signs will be placed on backlog list, as no funding has been allocated for any traffic-related projects for the past 3 years. Street name boards were erected in 2015/16. Directional information signs are the responsibility of the Sector Departments and must be referred to Dept of Public Works & SANRAL (e.g. for PE/Asherville intersection). WARD COMMITTEE : Pedestrian crossings are an urgent need in front of schools in Bree & Narsing Streets.		
■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. The responsible Departments must attend to this as a matter of urgency. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth. 2018 : WARD COMMITTEE : SPU & LED are not visibly active in the Ward. When there are events, they receive very late notice and it is very disorganized.		
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : Social Workers are not seen in the Ward. No fieldworkers or house visits. What are they doing to earn their monthly salaries? Dept of Education must pay attention to the situation in their schools. It is serious!		
ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES			
<p>➡ The Community is extremely concerned about the deteriorating conditions in the Ward. Urgent intervention was required. PLEASE PAY ATTENTION TO THIS!</p> <p>➡ 2018 : WARD COMMITTEE : What is the situation in Dept of Community Services? The Ward is not receiving services from this Department.</p> <p>➡ 2018 : War Room not functioning.</p>			
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	10 th July 2018 17:00 – 18:45	14

IDP STEERING COMMITTEE MEETING : WEDNESDAY 14TH NOVEMBER 2018

Item 4.1 : Representations by Ward Councillors : Zooming in on the most critical Development Priority (Municipal Competency)

WARD 1 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
# 1	Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map) CRITICAL. NEW CEMETERY NEEDED. LOTUSVILLE ONE IS IN A TERRIBLE CONDITION.	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Sports Fields (develop, upgrade & maintain facilities in order indicated on map)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers) (The new one in Lotusville has been vandalized)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	Pedestrian Safety Walls (alongside R338) – linked to economic development zone	● ●	Dept of Roads & Public Works & Mun.	2 & 3
# 2	Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities) A PROPER COMMUNITY HALL IS NEEDED IN LOTUSVILLE	● ●	Dr Beyers Naudé Local Municipality	2
	Illegal Dumping & Littering (signs & fines and more regular refuse removal)	●	Dr Beyers Naudé Local Municipality	2

Access to R100,00 per Ward allocation?

WARD 2 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
# 1	RDP Housing : NB (housing development below Pienaarsig to be expedited) THE MOST CRITICAL NEED IN NIEU-BETHESDA, BUT ONLY ABOUT HALF OF 250 UNITS ORIGINALLY INDICATED (WHICH WAS DONE WITHOUT A NEEDS ANALYSIS). SUITABLE LAND & BULK SERVICES TO BE PROVIDED BY THE MUNICIPALITY.	● ● ● ● ●	Dept of Human Settlements	2
# 2	Traffic Control : GRT (address speeding & dangerous intersections where required) ALSO IN NIEU-BETHESDA. SIGNS & ROAD MARKINGS.	● ● ● ● ●	SANRAL / Dept. R & PW / Mun.	2
	MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)	● ● ● ●	Dept. Roads & Public Works	2
	Waste Management : GRT (address illegal dumping on river banks and other areas)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Stormwater : NB (furrow along Hartzenberg Street to be upgraded)	● ● ●	Dr Beyers Naudé Local Municipality	2
	Pedestrian Crossings : GRT (to be installed at areas already identified)	● ● ●	SANRAL / Dept. R & PW / Municipality	2
	Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)	● ● ●	Dr Beyers Naudé Local Municipality	2
	Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)	● ● ●	SANRAL / Dept. Roads & Public Works	2
	Trading Stalls : NB (to be installed for informal traders next to Owl House)	● ●	Dr Beyers Naudé LM / OHF	2 & 3
	Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	● ●	Dr Beyers Naudé Local Municipality	2
	Sports Fields : NB (to be upgraded and maintained, as indicated on map)	●	Dr Beyers Naudé LM / DSRAC	2
	Causeway : NB (causeway in front of Owl House must be reconstructed)	●	Dr Beyers Naudé Local Municipality	2

WARD 3 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
# 1	RDP Housing (rezoning and formal development of Riemvasmaak; electrification)	•••••	Mun. & Dept of Human Settlements	2
# 2	Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)	•••••	Dept of Human Settlements to expedite	2 & 5
# 3	Streets (surfacing/paving of gravel streets that carry high traffic volumes)	••••	Dr Beyers Naudé Local Municipality	2
	RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)	••••	Dept of Human Settlements	2
	Stormwater (urgent attention required in areas prone to flooding & blocked drains)	•••	Dr Beyers Naudé Local Municipality	2
	Speedhumps (on streets that carry high traffic volumes)	•••	Dr Beyers Naudé Local Municipality	2
	Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)	••	Dr Beyers Naudé Local Municipality	2
	Library (mobile unit until MPCC has been built)	••	DSRAC / Provincial Library Services	5
	Electricity (conversion to Koopkrag and illegal connections)	•	Dr Beyers Naudé Local Municipality	2

WARD 4 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 4 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
	RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)	● ● ● ● ●	Dept of Human Settlements	2
	Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	MPCC for Umasizakhe (to include Youth Training & Skills development facilities)	● ● ● ●	Dept of Human Settlements & Mun.	2, 3 & 5
	Refuse bins and bags (to be provided to all households)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Rainwater Tanks (to be provided to all houses)	● ● ●	DoHS / DWS	2
	Sportsfields (maintenance, upgrading and regrassing)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	Community Forums (establishment of CPF and Women's Forum)	● ●	SAPS & SPU (Municipality)	5
	Middle-income Housing (Umnyama Park development to be expedited)	●	Dept of Human Settlements, Private Sect	2

WARD 5 : DEVELOPMENT PRIORITIES – STILL TO BE REVISED FOR 2018

WARD 5 : DEVELOPMENT PRIORITIES – STILL TO BE REVISED FOR 2018				
#	DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
# 1	Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
# 2	Clinic (New facility urgently required at site identified. Existing one must be closed)	● ● ● ● ●	Depts of Health / Public Works	2
	Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	RDP Housing (housing delivery) (11 Houses at Selfbou are in the pipeline)	● ● ● ●	Dept of Human Settlements	2
	Streetlights (highmast lights to be installed at areas identified)	● ● ●	Dr Beyers Naudé Local Municipality	2
	Playpark (to be constructed at site identified)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	Speedhumps (to be constructed where identified)	●	Dr Beyers Naudé Local Municipality	2

WARD 6 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 6 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
#	DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	RATING	RESPONSIBLE AGENT	KPA
# 1	Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)	● ● ● ● ●	Dr Beyers Naudé LM & DoHS	2 & 3
# 2	Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision) NB : 7DE LAAN.	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)	● ● ●	Dept of Human Settlements	2
# 3	Traffic calming measures (signs & speedhumps required at crèche and Main Street)	● ●	Dr Beyers Naudé Local Municipality	2
	Playpark (construct new in Chris Hani & Eunice Kekana Village)	●	Dr Beyers Naudé Local Municipality	2 & 5

WARD 7 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
	Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
# 1	Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained) TOWN CEMETERY IS FULL AND THERE IS NO CARETAKER.	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Public Toilets : Aberdeen (to be upgraded and maintained)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)	● ● ● ●	Dept Roads & Transport / BNLM	2
	Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)	● ● ●	Dr Beyers Naudé Local Municipality	2
# 2	Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)	● ● ●	Dr Beyers Naudé Local Municipality	2
	Playpark : Aberdeen (new one to be constructed on site as indicated on map)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	Electricity : Wolwas (evaluate electrical supply)	● ●	Dr Beyers Naudé Local Municipality	2
	Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)	●	Dr Beyers Naudé LM / SBDM	2
	Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)	●	Dr Beyers Naudé LM / DSRAC	2
	Sewerage System : Wolwas (to be linked to Municipal network)	●	Dr Beyers Naudé Local Municipality	2

Access to R100,00 per Ward allocation?

WARD 8 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
Bulk Water Supply to Willowmore (Project underway)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing <ul style="list-style-type: none"> ▪ Willowmore (new housing for Vondeling residents) 2023 ▪ Rietbron (40 houses built – no title deeds) ? ▪ Baviaanskloof (people living in mud dwellings) ? 	● ● ● ● ●	Dept Human Settlements	2
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort. Lapsed. New consolidated project by DoE.	● ● ●	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks) 2023	● ● ●	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field	● ●	Dept Education / Public Works	2 & 5
Play park in Rietbron	●	Dr Beyers Naudé Local Municipality	2 & 5

R100,000 per Ward provision in Opex to be utilized for Community Hall, painting speedhumps, fixing potholes and in Baviaanskloof : irrigation pipes.

WARD 9 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 9 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
# 2	Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes - Hillview) ALSO SPEEDHUMPS	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
# 1	Expansion of cemetery CRITICAL	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Sidewalks along Noord- & East Street (Willowmore)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Lighting in dark areas (High mast & flood lights)	● ● ●	Dr Beyers Naudé Local Municipality	2
	Building of a closed stadium at existing sport fields	● ●	Dr Beyers Naudé Local Municipality / DSRAC	2
	Maintenance of river (Lovemore) – gabions, bridge	●	Dr Beyers Naudé Local Municipality	2

WARD 10 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 10 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
	DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
	Water Purification Plant (Bulk water supply & upgrading of existing plant)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Provincial Road R338 (to be tarred)	● ● ● ● ●	Dept Roads & Transport	2
	Railway Line (revitalisation)	● ● ● ● ●	Transnet	2
	ATM/Mobile Bank (to be positioned close to Police Station)	● ● ●	Private Sector	2
# 1	Streets & Stormwater (paving & upgrading of all internal streets)	● ● ●	Dr Beyers Naudé Local Municipality	2
	RDP Housing (rectification) (3 destitute houses in pipeline)	● ● ●	Dept of Human Settlements	2
	Post Office (permanent or mobile unit required)	● ●	SA Post Office / Dept Public Works	2
	Day Care Centre (to be constructed on site identified)	●	Depts. Social Development / Education	2 & 5
	High School (to be upgraded with signage, library, IT equipment & sports facilities)	●	Depts. Social Development / Public Works	2 & 5
# 2	Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded) CRITICAL. BECOMING A HEALTH HAZARD.	●	Dr Beyers Naudé Local Municipality	2

WARD 11 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 11 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
	RDP Housing (new development next to Klipplaat Rd to address backlog)	● ● ● ● ●	Dept of Human Settlements	2
	Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Sidewalks (to be constructed along gravel streets, where indicated on map)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Hospital / Clinics (to be upgraded and better staffed)	● ● ●	Depts. Health / Public Works	2
	Sports facility (upgrade Phumlani stadium & indoor sport centre)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
	JDF Training Centre (to be upgraded, renovated)	●	SPU to investigate ownership	2 & 5

WARD 12 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 12 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT		RATING	RESPONSIBLE AGENT	KPA
# 3	RDP Housing (next to Daleview & Bosman Streets)	● ● ● ● ●	Dept of Human Settlements	2
	RDP Housing (approved project at Waterford to be implemented)	● ● ● ● ●	Dept of Human Settlements	2
# 1	Electricity (provision at Waterford) ELECTRICITY SUPPLY IN GENERAL IS A CRITICAL CONCERN AND MUNICIPALITY MUST ADDRESS ARREARS ISSUE	● ● ● ● ●	Eskom or Municipality?	2
	School/s (more teachers to be appointed)	● ● ● ●	Dept Education	5
	Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)	● ● ●	Transnet or Municipality?	2
	Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)	● ●	Dr Beyers Naudé Local Municipality	2
	Water Treatment Works (to be rehabilitated at Waterford)	● ●	Dr Beyers Naudé Local Municipality	2
# 2	Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)	●	Dr Beyers Naudé Local Municipality	2

Pound issue must still be resolved. Access to R100,00 per Ward allocation? Security of Municipal premises.

WARD 13 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 13 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		RATING	RESPONSIBLE AGENT	KPA
	Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
# 2	High-mast lights & flood lights in dark areas	● ● ● ●	Dr Beyers Naudé Local Municipality	2
	Upgrading of Vuyolwethu hall (Steytlerville)	● ● ●	Dr Beyers Naudé Local Municipality	2
	RDP Housing (housing backlog must be addressed urgently) & rectification	● ●	Dept of Human Settlements	2
# 1	Recreational facilities (soccer & rugby fields) NB : SPORTS COMPLEX IN WILLOWMORE. Council Resolution is required for MEC of Human Settlements to move with this proposal.	●	Dr Beyers Naudé LM / DSRAC	2 & 5

Access to R100,00 per Ward allocation?

WARD 14 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018

WARD 14 : DEVELOPMENT PRIORITIES – AS REVISED IN 2018			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	RATING	RESPONSIBLE AGENT	KPA
RDP Housing (housing delivery must be expedited to address critical need)	● ● ● ● ●	Dept of Human Settlements	2
# 1 Streets (surfacing/paving of gravel streets with priority to those indicated on map) FIXING OF POTHoles AND GRADING OF STREETS. NB CIRCLE DRIVE AND THOSE USED BY TAXIS!	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (address areas prone to flooding as indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Mobile Library (service is an urgent need in the Ward)	● ● ● ● ●	DSRAC / Provincial Library Services	2 & 5
Mobile Police Station (to be re-instated in area as indicated on map)	● ● ●	SAPS	2
# 2 Speedhumps (to be constructed in areas as indicated on map) NB : AT SCHOOLS	● ● ●	Dr Beyers Naudé Local Municipality	2
Streetlights (high mast light to be installed where indicated on map)	● ●	Dr Beyers Naudé Local Municipality	2
# 3 Waste Management (additional skips where indicated and refuse bins to all H/H) SKIPS & BINS! THE WARD IS FILTHY!	● ●	Dr Beyers Naudé Local Municipality	2
Municipal Accounts (monthly service accounts to be delivered timeously)	●	Dr Beyers Naudé Local Municipality	4 & 5



REPORT ON WARD DEVELOPMENT PRIORITIES AND ISSUES

IDP Representative Forum : Sector Departments & SOEs

22 August & 28 November 2018

WARD DEVELOPMENT PRIORITIES AND ISSUES RAISED DURING PUBLIC MEETINGS : NON-MUNICIPAL SERVICES

WARD	DEPARTMENT / PARASTATAL DETAILS & DESCRIPTION OF PRIORITY ISSUE				
	HUMAN SETTLEMENTS	HEALTH	EDUCATION	SANRAL OR ROADS & TRANSPORT	SOCIAL DEVELOPMENT
1	<ul style="list-style-type: none"> Housing backlog must be addressed. Allocation of empty RDP houses that are being vandalized. Housing transfers & Title Deeds. Subdivision of semi-detached houses (R7,500 transfer scheme?) Rectifications : People are living in appalling circumstances. The programme must be fast-tracked. 	•	<p>Youth Development :</p> <ul style="list-style-type: none"> Literacy & educational centre. Training & Skills development facility. 	<ul style="list-style-type: none"> Pedestrian safety walls, barriers or fencing are required alongside the R338 passing through between Lotusville and Thembalesizwe. Speed humps to be constructed pedestrian crossings to be painted (zebra stripes). Maintenance of district gravel roads. Street lights required on Willowmore side of N9. 	<ul style="list-style-type: none"> Urgent intervention is required to address the critical social problems being experienced in the Ward. Investigate and assist with request for a Youth Development Centre.
2	<ul style="list-style-type: none"> RDP housing for Nieu-Bethesda remains a critical problem. Why are the 250 units for Pienaarsig not on the Department's Budget? Community members are threatening to occupy land illegally and build shacks on it. There were demands that BNLM allocate plots from land set aside for RDP housing and service the plots so that beneficiaries 	•	•	<ul style="list-style-type: none"> Better traffic control & calming measures are required on main roads going through Graaff-Reinet. Large and heavy (overloaded) vehicles are causing damage to roads and buildings in CBD / historical centre of Graaff-Reinet. Re-routing / alternative route is a necessity. Investigate / construct stop-&-go taxi bays in Graaff-Reinet CBD. 	<ul style="list-style-type: none"> Urgent intervention is required to address the critical social problems being experienced in the Ward. The growing grant dependency is a big concern.

	<p>can put up temporary structures while waiting for their RDP houses.</p> <ul style="list-style-type: none"> • What is hold-up with Impact Study? • What has happened to Title Deeds? • Allegations that farmers are laying off their workers who did not qualify for RDP housing in town. 			<ul style="list-style-type: none"> • The last few kilometres of MR605 to Nieu-Bethesda must be tarred URGENTLY. This section is not being maintained and is in a very poor condition. • Bridge at De Toren on MR605 to Nieu-Bethesda is listing over. • Maintenance of district gravel and surfaced roads. 	
3	<ul style="list-style-type: none"> • RDP housing backlog is critical, as well as fallen houses and rectifications. Rezoning of Riemvasmaak proposed. • MPCC Multi-purpose Community Centre on erf 3625 : must be fast-tracked. Building should have started long ago and Mr Nana promised it would be completed by March 2018. Originally the facility was costed at R22 million and now reduced to R7.7 million - Why? 	<ul style="list-style-type: none"> • Inadequate primary health care services is a big concern. 	<ul style="list-style-type: none"> • Urgent need for skills & youth development. 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. • There is an urgent need for field workers and house visits – some families are living in dire circumstances (underfed children and old people).
4	<ul style="list-style-type: none"> • RDP housing backlogs to be expedited. • Middle-income housing needs to be addressed. What has happened to 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Youth Development & Training Centre urgently required. 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward.

	<p>the Umnyama Park development?</p> <ul style="list-style-type: none"> • Fallen Houses : the situation is critical. • All houses to be provided with gutters and rainwater tanks. • MPCC required for Umasizakhe. 				
5	<ul style="list-style-type: none"> • RDP housing backlog must be addressed. • Concern about RDP houses being sold cheaply or being rented out to foreigners to use as spazas – while there is a long waiting list of beneficiaries waiting for houses. 	<ul style="list-style-type: none"> • Kroonvale Clinic : the situation is critical. Facility at Alex Laing Hall is inadequate. A new Clinic must be built – URGENTLY! Erf 7243 has been identified as a suitable site. 	<ul style="list-style-type: none"> • Critical shortage of teachers. • Skills development for youth an urgent need. 	•	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. • Assistance with a Rehabilitation Centre & Safe Haven – suitable site has been identified.
6	<ul style="list-style-type: none"> • Housing (RDP backlogs, land release, fallen houses & rectifications) are a burning issue and requires URGENT attention. • Replacement of asbestos roofs! • Title Deeds are still outstanding. 	<ul style="list-style-type: none"> • Umasizakhe Clinic : The facility needs to be upgraded and extended. 24-Hour PHC service with dedicated ambulance is required. • Patient transport service requires attention. 	<ul style="list-style-type: none"> • Youth Development Centre (skills & training) is an urgent need. 	•	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. Social workers must become more visible – more house visits are required.
7	•	<ul style="list-style-type: none"> • Inadequate Primary Health Care facilities in Aberdeen. 	<ul style="list-style-type: none"> • A Youth Development Centre (skills & training) and an Early Childhood Development Centre are urgently required for Aberdeen. 	<ul style="list-style-type: none"> • Traffic control and calming measures required on R338 through Aberdeen. • Maintenance of district gravel and surfaced roads. 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. • Assistance with Early Childhood Development Centre.

				<ul style="list-style-type: none"> • Tourist information and traffic signs are needed in Aberdeen. 	
8	<ul style="list-style-type: none"> • RDP housing issues : <ul style="list-style-type: none"> - Willowmore (new applications for Vondeling residents. - Contractor has gone AWOL from Down housing site. - Rietbron (no title deeds for 40 units) - Mud dwellings in Baviaanskloof. - Progress on transfer of Spornet houses. • Rietbron : dist. housing project not signed off. • MPCC for Rietbron. 	<ul style="list-style-type: none"> • Rietbron : <ul style="list-style-type: none"> - No ambulance as promised, - Non-payment of Doctor, - Vacancies at Clinic, - Extension of Clinic has not yet been attended to. • Willowmore Clinic not yet extended. 	<ul style="list-style-type: none"> • Special Needs School (ELSIN) in Willowmore and upgrading of sport field. 	<ul style="list-style-type: none"> • Upgrading & maintenance of R332 through Baviaanskloof. Social & emergency services are being hampered due to poor condition of road. • Upgrading of MR411 road to Rietbron. • Progress of District paving project? • Potholes on Rietbron main street (R306?). • Maintenance of district gravel & surfaced roads. • Vehicle Testing Station in Willowmore. 	<ul style="list-style-type: none"> • No feedback on the R750,000 allocation for Bakery in Rietbron. • Vegetable gardens in Baviaanskloof. • Status of MPCC – POP centre for Rietbron.
9	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Hospital and Primary Health Care Services are extremely poor. 	<ul style="list-style-type: none"> • Department to address serious problems being experienced at schools. 	<ul style="list-style-type: none"> • Maintenance of district gravel and surfaced roads. 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. Field workers & house visits required.
10	<ul style="list-style-type: none"> • Incomplete housing project in Klipplaat – what is status? • Status of Rectification Programme? • Vandalized houses? • MPCC is a need. 	<ul style="list-style-type: none"> • Overcrowding and understaffing at Clinic is a major problem. New ext. requires electricity. • There is a need for a Hospital / 24-hour service. 	<ul style="list-style-type: none"> • High School requires urgent upgrading : building, equipment, sports facilities and security of premises. • The Department is invisible in the Ward. 	<ul style="list-style-type: none"> • Status of R338 between Klipplaat and Aberdeen? It must be tarred. 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward. • Day Care Centre is an urgent need.

<p>11</p>	<ul style="list-style-type: none"> Addressing housing backlog in Jansenville must receive top priority. When will houses be built? Status of Title Deeds? Will houses (beneficiaries?) be verified? MPCC is a need. 	<ul style="list-style-type: none"> Inadequate Primary Health Care and Hospital Services. To be upgraded and better staffed. Patient transfer service must be improved. 	<ul style="list-style-type: none"> Skills development & training centre required. JDF Centre? 	<ul style="list-style-type: none"> Maintenance of district gravel and surfaced roads. 	<ul style="list-style-type: none"> Urgent intervention is required to address the critical social problems being experienced in the Ward.
<p>12</p>	<ul style="list-style-type: none"> RDP housing for Steytlerville & Waterford to be expedited. Status of Daleview land that was surveyed. Vandalized houses can be upgraded to assist in addressing the housing need. 	<ul style="list-style-type: none"> Inadequate Primary Health Care and Hospital Services. 	<ul style="list-style-type: none"> Steytlerville school/s understaffed. More teachers must be appointed. The Department must investigate complaints about absent teacher at Daleview Primary School. 	<ul style="list-style-type: none"> R400 to Waterford requires attention. R329 between Steytlerville and Willowmore requires upgrading. Steytlerville : Information / direction board required at entrance from Willowmore. Wolwefontein : Information / direction board required at turn-off. Maintenance of district gravel and surfaced roads. 	<ul style="list-style-type: none"> Urgent intervention is required to address the critical social problems being experienced in the Ward. No service in Waterford. Communication problem (language) of Social Workers being appointed must be addressed. The need for a rehabilitation centre has been identified.
<p>13</p>	<ul style="list-style-type: none"> RDP housing backlog and rectifications (Vuyolwethu?) must be addressed urgently. DoHS to investigate dilapidated houses. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> Urgent upgrading of R329 between Steytlerville & Willowmore. Maintenance of district gravel and surfaced roads. 	<ul style="list-style-type: none"> Maintenance of building for the aged (Vuyolwethu)

<p>14</p>	<ul style="list-style-type: none"> • RDP backlog to be expedited. • Serious concerns about RDP housing backlog – people that have been on waiting list for more than 20 years are being overlooked; newcomers are being given houses. As a result, elderly people are occupying land illegally; situation is dire. 	<ul style="list-style-type: none"> • Signage for TB and Day Hospitals. • Inadequate Ambulance services. 	<ul style="list-style-type: none"> • Skills development & training facilities are required. 	<ul style="list-style-type: none"> • Directional signage required for Day Care & TB Hospitals. 	<ul style="list-style-type: none"> • Urgent intervention is required to address the critical social problems being experienced in the Ward.
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OTHER DEPARTMENTS AND SOEs APPEAR ON THE FOLLOWING PAGE /...

WARD	DEPARTMENT / PARASTATAL DETAILS & DESCRIPTION OF PRIORITY ISSUE				
	SAPS	DSRAC	DEDEAT	TRANSNET & OTHER DEPARTMENTS	ESKOM
1	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. 	<ul style="list-style-type: none"> Sport & Recreation Facilities required : new or upgrading & fencing of existing. Assistance with Play Parks – toilets are required. Problem with boundary and gape in palisade fencing. 	<ul style="list-style-type: none"> R338 between Lotusville and Thembalesizwe can be developed as economic zone. Status of Fonteinbos project? Urgent. Advice required for new or extension of existing cemeteries. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
2	<ul style="list-style-type: none"> Much stricter law enforcement required to address illegal taxi operators, car guards, hawkers, unlicensed traders (spazas), public nuisance situations (loitering & begging, etc.) and general lawlessness. Enforcement of by-laws to assist the Municipality. 	<ul style="list-style-type: none"> Assistance with Play Parks in the Ward? NIEU-BETHESDA : <ul style="list-style-type: none"> Library services. Sportsfields & facilities are neglected and are being vandalized. Some require upgrading. Upliftment of Owl House Crafters. 	<ul style="list-style-type: none"> Assistance with Owl House Crafters in Nieu-Bethesda : stalls, materials & training. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
3	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. 	<ul style="list-style-type: none"> Sports facilities such as Kollie Koeberg are in a very neglected state. To be upgraded. Need Mobile Library. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> COGTA : CWPs must be better utilized & supervised for optimal service delivery. 	<ul style="list-style-type: none">
4	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required 	<ul style="list-style-type: none"> Mayoral Cup event to be sponsored. 	<ul style="list-style-type: none"> LED : Assistance with SMME development; 	<ul style="list-style-type: none"> COGTA : CWPs must be better utilized & 	<ul style="list-style-type: none">

	to address high levels of crime & lawlessness. CPF is needed.	<ul style="list-style-type: none"> To assist with sport & recreation facilities, especially for youth, is a critical need. 	conceptualization of business ideas.	<p>supervised for optimal service delivery.</p> <ul style="list-style-type: none"> DWS : To assist with rainwater tanks & gutters 	<ul style="list-style-type: none"> PUBLIC WORKS : alienation of PA camp for MPCC?
5	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. 	<ul style="list-style-type: none"> Computers at Kroonvale Library have been out of order for a long time. There are no play-parks in the Ward. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> COGTA : CWPs must be better utilized & supervised for optimal service delivery. 	<ul style="list-style-type: none">
6	<ul style="list-style-type: none"> Police need to maintain a high visibility and laws to be enforced. Satellite Police Station is required. 	<ul style="list-style-type: none"> Mayoral Cup event to be sponsored. Sports facilities to be upgraded. Assistance with Play Park in the Ward. 	<ul style="list-style-type: none"> LED : Assistance with SMME development; conceptualization of business ideas. 	<ul style="list-style-type: none"> COGTA : CWPs must be better utilized & supervised for optimal service delivery. 	<ul style="list-style-type: none">
7	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. 	<p>ABERDEEN</p> <ul style="list-style-type: none"> Computers at Library have been out of order for a long time. Assistance with Play Park, Netball & Tennis Courts. 	<ul style="list-style-type: none"> LED : Assistance with SMME development; conceptualization of business ideas. 	<ul style="list-style-type: none"> 	<ul style="list-style-type: none">
8	<ul style="list-style-type: none"> Lack of enforcement of by-laws in Willowmore. House Break-ins and theft have reached an all-time high. More visible policing required. 	<ul style="list-style-type: none"> Assistance with Play Park in Rietbron. Establishment of Sports Forum. Sports & play grounds & other facilities in Saaimanshoek? 	<ul style="list-style-type: none"> Eradication & control of alien & invasive species at Down area, Willowmore. 	<ul style="list-style-type: none"> Dept of Home Affairs' poor service in the area is necessitating people to travel to W.Cape for IDs, etc. OTP : no progress with POP centre in Rietbron Communication & TV reception (decoder) issues, Baviaanskloof. 	<ul style="list-style-type: none"> No electricity available for households at Vondeling. (or Non-grid / Dept of Energy?) DRDAR : food security (vegetable gardens) in Baviaanskloof. Indigenous nursery.
9	<ul style="list-style-type: none"> More visible policing and stricter law 		<ul style="list-style-type: none"> Assistance with development of SMME 	<ul style="list-style-type: none"> All Departments are absent in the Ward. 	ESKOM continued...

	enforcement required to address high levels of crime & lawlessness.	<ul style="list-style-type: none"> Assistance with closed stadium at existing sports fields. 	incubator program; conceptualization of business ideas. <ul style="list-style-type: none"> Urgent advice required for expansion of existing cemetery. 	<ul style="list-style-type: none"> Home Affairs : Mobile Unit must include Willowmore on its route. 	<ul style="list-style-type: none"> Willowmore residents require a 24-hour electricity vending service.
10	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. SAPS is rendering a poor service in Ward. 	<ul style="list-style-type: none"> Sport & recreation facilities for the youth. MPCC to be provided with a library / mobile library service for Klipplaat? 	<ul style="list-style-type: none"> Assistance with SMME & tourism development; conceptualization of business ideas. 	<ul style="list-style-type: none"> Transnet : revitalization of railway line. SA Post Office : mobile or permanent unit required for Klipplaat or current facility extended. Bank ATM is an issue. 	<ul style="list-style-type: none"> DWS : Status of water project agreement? NMU promises?
11	<ul style="list-style-type: none"> More visible policing and stricter law enforcement required to address high levels of crime & lawlessness. 	<ul style="list-style-type: none"> Sport & recreation facilities required for the youth. Existing facilities in total state of disrepair. 	<ul style="list-style-type: none"> Assistance with LED; conceptualization of business ideas 	<ul style="list-style-type: none"> DWS : States of Water project / Implementing Agent? OTP / GCIS : Status of Thusong Centre (JDF)? 	<ul style="list-style-type: none">
12	<ul style="list-style-type: none"> More visible policing and stricter law enforcement. Action must be taken against unlicensed taverns & spaza shops. Problem with liquor being brought into Wolwefontein. 	<ul style="list-style-type: none"> Sport & recreation facilities required for youth and other groups. 	<ul style="list-style-type: none"> There is a problem with Steytlerville land-fill – becoming critical. Urgent advice required for new / expansion of existing cemetery. Assistance with LED; conceptualization of business ideas. 	<ul style="list-style-type: none"> Transnet to pay attention to lack of services and condition of road at Wolwefontein. Transnet to pay attention to water provision in Mount Stewart. 	<ul style="list-style-type: none"> ESKOM : Wolwefontein has raised issue of high cost of electricity from some vendors. Wolwefontein also requires maintenance of streetlights. Electricity for Waterford.
13	<ul style="list-style-type: none"> More visible policing and stricter law enforcement. Attend to illegal selling of liquor at Top Shop, Vuyolwethu. 	<ul style="list-style-type: none"> Sport & recreation facilities required for Steytlerville & Vuyolwethu. 	<ul style="list-style-type: none"> Urgent advice required for new / expansion of existing cemetery. 	<ul style="list-style-type: none"> Transnet to pay attention to lack of services at Fullarton and Miller. 	<ul style="list-style-type: none"> Remote settlements of Fullarton & Miller require electricity. Willowmore residents require a 24-hour vending service.

14	<ul style="list-style-type: none"> • Mobile Police station service to be re-instated. More visible policing and stricter law enforcement is required to address high levels of crime and lawlessness. 	<ul style="list-style-type: none"> • A mobile library service is required for the Ward and other areas situated far away from Kroonvale Library. • Sport & recreation facilities for the youth. 	<ul style="list-style-type: none"> • Assistance with LED; conceptualization of business ideas. 	<ul style="list-style-type: none"> • COGTA : Concern over CWP workers being unsupervised and not working. They must be better utilized & supervised for optimal service delivery. 	<ul style="list-style-type: none"> •
MISC.	<ul style="list-style-type: none"> • OTP / COGTA War Rooms are not functioning. Non-attendance of IDP & IGR Forums by some Sector Departments. Some are invisible. CDW vacancies require urgent attention, and those not performing must be replaced. Supervision, reporting, monitoring – CDW & CWP. • Dept of Energy must revisit its policy on releasing funds for electrification of new RDP units. The 80% limitation is causing serious problems. New houses are being vandalized, because they cannot be electrified and beneficiaries cannot move in. • Dept of Health Primary Health Care is a basic need. This service requires urgent improvement. Ambulance & Patient Transport services are not being managed or rendered effectively. Hospitals require attention. There is serious concern about the District Health Office. • Dept of Education must respond urgently to the training, skills development and education needs in the Dr Beyers Naudé Municipal area. Severe problems are being experienced at some of the schools. Some facilities are very run-down and dirty. School boarding facilities require upgrading. Must address the high incidence of non-attendance and teenage pregnancies. The problem is escalating. More schools and classrooms are an urgent requirement for our growing population and also to accommodate learners from the non-urban areas who now have to attend schools in towns since the closure of farm schools. • Dept. of Water & Sanitation needs to attend to the Nqweba Dam wall, which is deteriorating rapidly. The dam's capacity has been drastically reduced as a result of decades of silting up – something needs to be done to increase its capacity. Assisting in the provision of rainwater tanks to all households (including new RDP units) has now become crucial in this water-scarce and drought-stricken region. • Dept of Human Settlements must revisit its policy and include basic finishing as part of the RDP Unit's design. Units must be provided with solar geysers, adequate electrical points, gutters, a rainwater tank and fencing with gate. Replacement of asbestos roofs and outside toilets must be included in the Rectification Programme. • Dept of Social Development needs to urgently address the issue of insufficient Social Services. There is a shortage of Social Workers and they are not adequately trained or experienced. Inadequate or no fieldwork / house visits taking place. There is no feedback on cases being reported and there is no follow-up. The situation exists in the whole of the region and is serious. • Dept of Rural Development & Agrarian Reform to respond better to the needs of emerging and small farmers. Training is required for subsistence farmers to become commercial farmers. Assist in the establishment of an Agricultural Zone; Agri-villages. Crop cultivation. 				

<p>MISC.</p>	<ul style="list-style-type: none"> • SANRAL / Dept of Roads & Transport need to attend to the heavy and overloaded vehicles problem. N9 and other routes through Graaff-Reinet cannot cope with the freight traffic. Heavy vehicles need to be diverted away from the historical and sensitive core of the town, by way of appropriate signage and a weighbridge must be installed to prevent overloaded vehicles from passing through town. A bypass at the turn-off to the Camdeboo National Park is a critical requirement. Proper and regular maintenance of district gravel and surfaced roads are a critical requirement. • Dept of Rural Development & Land Reform needs to respond better to the land requirements of local emerging and small farmers. The beneficiaries from the area should benefit, not persons from other provinces. • Dept of Economic Development, Environmental Affairs & Tourism to please advise on corrective measures to be taken in critical areas of non-complaint landfill sites, cemeteries that have reached full capacity and need to be extended, or suitable land for new ones to be developed (requirements re. EIAs, etc). Technical or financial support for economic development and growth initiatives in the region. • All Sector Departments, Regional NGOs as well as the Private Sector to become involved in and support Youth Development and Upliftment, e.g. internships, mentoring and vocational training, as well as sport and recreation facilities, equipment and sponsorships. Job Creation / Poverty Relief / Skills & Craft Development programmes are a critical need throughout Dr Beyers Naudé Municipal area.
<p>NB : SECTOR DEPARTMENTS NEED TO ALIGN THEMSELVES WITH THE NEW BOUNDARIES OF DR BEYERS NAUDÉ LOCAL MUNICIPALITY AND ITS 14 WARDS. WE ARE NO LONGER CAMDEBOO, IKWEZI AND BAVIAANS. SITUATED IN SARAH BAARTMAN DM.</p>	

