

NOTICE OF APPROVED ANNUAL BUDGET AND INTEGRATED DEVELOPMENT PLAN FOR 2020/21

Notice is here-by given that the Dr Beyers Naude Municipal Council has in terms of section 24 of the Municipal Finance Management Act, No 56 of 2003, approved its Integrated Development Plan (IDP) **on 29th of June 2020** and Annual Operational and Capital Budget **on the 13th of July 2020**. As required in terms of section 17 of the Municipal Finance Management Act, the Budget, Integrated Development Plan and Supporting Documents were tabled and advertised for representations / submissions by the local community, Provincial and National Treasury **on the 27th of May 2020**. Copies of the approved 2020/ 2021 Annual Budget, Detailed tariff listing, Integrated Development Plan and supporting documents are available at the administrative units and public libraries in Graaff Reinet, Aberdeen, Nieu-Bethesda, Willowmore, Steytlerville, Rietbron, Jansenville and Klipplaat, as well as the municipal website at www.bnlm.gov.za

In view of the aforementioned, the following table represents an overview of the proposed 2020/21 Medium-term Revenue and Expenditure Framework:

	Current Year	2020/21 Medium Term Revenue and Expenditure		
	Adjusted Budget 2019/20 R'000	Budget Year 2020/21 R'000	Budget Year +1 2021/22 R'000	Budget Year +2 2022/23 R'000
Total Revenue	454 265	501 067	561 737	606 383
Total Expenditure	402 318	436 710	468 769	508 934
Surplus/(Deficit)	(51 947)	(64 357)	(92 968)	(97 449)
Capital Expenditure	78 387	59 820	83 416	99 712

Total operating revenue has increased by 10.3% or R46.8 million for the 2020/21 financial year, compared to the 2019/20 Adjustments Budget.

The increase is a result of tariff increases and continued implementation of cost reflective tariffs. The municipality completed investigations into cost of supply and a baseline tariff was established for each service in 2019. Thorough investigations were also concluded on electricity tariffs, the effect of the wheeling agreement with Eskom and management has completed physical verification of bulk consumer meters. The intention of the physical verification was to ensure that all possible tampering is identified for these users, correct meters are installed and are functional and to ensure that each user is linked to the correct tariff.

For the two outer years, operational revenue increases by 12.1% and 7.9% respectively.

Total operating expenditure for the 2020/21 financial year amounts to R436.7 million, resulting in a budgeted surplus of R64.3 million. Compared to the 2019/20 Adjustments Budget, operational expenditure increased by 8.5% in the 2020/21 Budget. The municipality is currently struggling financially and cost containment measures are implemented. Cost containment measures include a monthly curb on overtime, acting allowances and travel expenses. It also includes the stopping of non-essential procurement.

For the two outer years, operational expenditure increases by 7.3% and 8.6% respectively. The 2021/22 and 2022/23 budgets reflect operating surpluses of R92.9 million and R97.4 million respectively.

The major operating expenditure items for 2020/21 are employee related costs (38%), bulk electricity purchases (25%), depreciation (11%), Repairs and Maintenance (6%) and other expenditure (20%).

Funding for the 2020/21 Operating Budget is obtained from various sources, the major sources being service charges such as electricity, water, sanitation and refuse collection (50%), property rates (10%), grants and subsidies received from National and Provincial Governments (33%).

In order to fund the 2020/21 Operating Budget, the following increases in property rates and service charges will be affected with effect from 1 July 2020:

Property rates:	Increase with 6%
Water:	Increase with 6%
Refuse:	Increase with 6%
Sewerage:	Increase with 6%
Sanitation:	Increase with 6%
Electricity:	Electricity tariff will increase with 9%. Please note NERSA approval not obtained as yet.

DR BEYERS NAUDÉ LOCAL MUNICIPALITY

TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS 9% increase (Approved by NERSA)

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METERED ELECTRICITY - DEPOSITS

Type of Deposit:	NO VAT		-
Domestic	R 1 880,00		
Other	R 3 008,00	or amount equal to one month's consumption or an amount specified by Treasurer	

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METERED ELECTRICITY - RECONNECTION FEES

Area:	<u>VAT EXCL</u>	<u>VAT INCL</u>	-
Town	R 544,35	R 626,00	
Rural Area	R 544,35	R 626,00	(plus transport costs + 25%)

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METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION
SCALE 1 - DOMESTIC

<u>Low Domestic Town - Indigent</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM1	R 191,57	R 220,31
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM1	R 1,0503	R 1,2078
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM1	R 1,3611	R 1,5653
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM1	R 1,6325	R 1,8774
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM1	R 1,9302	R 2,2197

<u>Domestic Town</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM2	R 273,81	R 314,88
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,0982	R 1,2629
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,4100	R 1,6215
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 1,9302	R 2,2197
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 2,2474	R 2,5845

<u>Domestic - Farms (Jansenville)</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM2	R 273,81	R 314,88
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,0982	R 1,2629
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,4100	R 1,6215
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 1,9302	R 2,2197
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 2,2474	R 2,5845
Maintenance			Maintenance		R 383,23	R 440,72

<u>Domestic - Farms (FM Lines)</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
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Availability			Availability	DOM2	R 273,81	R 314,88
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM2	R 1,0982	R 1,2629
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM2	R 1,4100	R 1,6215
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM2	R 1,9302	R 2,2197
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM2	R 2,2474	R 2,5845
Maintenance			Maintenance		R 302,63	R 348,02
<u>Domestic Departure Use</u>					<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	DOM3	R 430,41	R 494,97
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	DOM3	R 1,0982	R 1,2629
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	DOM3	R 1,4100	R 1,6215
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	DOM3	R 1,9302	R 2,2197
Per unit/kWh	Block 4	>600kWh	Energy/kWh	DOM3	R 2,2474	R 2,5845

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS 9%increase (Approved by NERSA)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION

SCALE 2 - COMMERCIAL/BUSINESS

Small Power up to 50kVA

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM2	R 529,65	R 609,10
Per unit/kWh	Energy/kWh	COM2	R 1,6170	R 1,8596

Off Peak - Town

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM4	R 868,45	R 998,72
Per unit/kWh	Energy/kWh	COM4	R 1,4944	R 1,7186

Municipal Departments

				<u>NO VAT</u>
Availability	Availability	MUN1		R 375,54
Per unit/kWh	Energy/kWh	MUN1		R 1,6282

Streetlights - Municipal

				<u>NO VAT</u>
Availability	Per Streetlight	MUN2		R 190,30

Caravan Parks/Umasizakhe

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM1	R 267,08	R 307,14
Per unit/kWh	Energy/kWh	COM1	R 1,7914	R 2,0601

Streetlights - Private

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Per Streetlight	MUN2	R 190,30	R 218,85

Farms - Jansenville

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR1	R 512,54	R 589,42
Per unit/kWh	Energy/kWh	AGR1	R 2,2404	R 2,5765
Maintenance	Maintenance		R 383,23	R 440,72

<u>Off Peak - Jansenville</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	AGR2	R 883,79	R 1 016,36
Per unit/kWh	Energy/kWh	AGR2	R 1,5813	R 1,8185
Maintenance	Maintenance		R 383,23	R 440,72
<u>Farms - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM2	R 529,65	R 609,10
Per unit/kWh	Energy/kWh	COM2	R 1,6170	R 1,8596
Maintenance	Maintenance		R 302,63	R 348,03
<u>Off Peak - FM Lines</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	COM3	R 824,92	R 948,66
Per unit/kWh	Energy/kWh	COM3	R 1,6170	R 1,8596
Maintenance	Maintenance		R 302,63	R 348,03

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION
SCALE 3 - COMMERCIAL/BUSINESS

<u>Large Power - 50 to 100kVA</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND3	R 1 474,88	R 1 696,11
Per unit/kWh	Energy/kWh	IND3	R 0,9652	R 1,1100
<u>Demand KVA - Minimum 40 KVA</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND4	R 12 106,40	R 13 922,36
Per Unit/kVA	Demand/kVA>40	IND4	R 302,66	R 348,06

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED ELECTRICITY TARIFFS 9% increase (Approved by NERSA)

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)

SCALE 4 - COMMERCIAL/INDUSTRIAL

<u>Large Power - Above 100kVA</u>			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	Availability	IND1	R1 542,83	R 1 774,25
Per unit/kWh	Energy/kWh	IND1	R0,9993	R1,1492
Per unit/kVA	Demand/kVA	IND1	R315,88	R 363,26
<u>Municipal Departments - Above 100kVA</u>			<u>NO VAT</u>	
Per unit/kWh	Energy/kWh	MUN3		R 0,8500
Per unit/kVA	Demand/kVA	MUN3		R 270,07

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION
SCALE 5 - COMMERCIAL/INDUSTRIAL

Bulk Power - Special above 600kVA

					VAT EXCL	VAT INCL
Availability			Availability	IND2	R 1 490,83	R 1 714,45
Per unit/kWh	Block 1	0-150000kWh	Energy/kWh	IND2	R 0,9454	R 1,0872
Per unit/kWh	Block 2	>150000kWh	Energy/kWh	IND2	R 0,5594	R 0,6433
Per unit/kVA	Block 1	0-600kVA	Energy/kVA	IND2	R 305,62	R 351,46
Per unit/kVA	Block 2	>600kVA	Energy/kVA	IND2	R 242,67	R 279,07

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)**SCALE 6 - COMMERCIAL/INDUSTRIAL****Time of Use - 0-50kVA**

					VAT EXCL	VAT INCL
Availability			Availability	TOU1	R 305,14	R 350,91
Per unit/kWh		Peak	Energy/kWh	TOU1	R 3,8984	R 4,4832
Per unit/kWh		Standard	Energy/kWh	TOU1	R 1,5147	R 1,7419
Per unit/kWh		Off-Peak	Energy/kWh	TOU1	R 0,8546	R 0,9828
Per unit/kWh		Reactive	Energy/kWh	TOU1	R 0,1643	R 0,1889

METERED ELECTRICITY - AVAILABILITY & ENERGY CONSUMPTION (subject to approval by NERSA)**SCALE 7 - COMMERCIAL/INDUSTRIAL****Time of Use - >50kVA**

					VAT EXCL	VAT INCL
Availability			Availability	TOU2	R 609,86	R 701,34
Per unit/kWh		Peak	Energy/kWh	TOU2	R 2,1606	R 2,4847
Per unit/kWh		Standard	Energy/kWh	TOU2	R 1,1985	R 1,3783
Per unit/kWh		Off-Peak	Energy/kWh	TOU2	R 0,5506	R 0,6332
Per unit/kWh		Reactive	Energy/kWh	TOU2	R 0,2387	R 0,2745
Per unit/kVA		Demand	Energy/kVA	TOU2	R 134,15	R 154,27

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PRE-PAID ELECTRICITY TARIFFS 9% Increase approved by NERSA

PRE-PAID ELECTRICITY - CONNECTION FEES**New Connection - Domestic**

		VAT EXCL	VAT INCL
Connection to houses without Electricity (Electrification Projects only)		R 893,04	R 1 027,00

New Connection - Indigent

		VAT EXCL	VAT INCL
Connection to houses without Electricity (Electrification Projects only)		R 143,48	R 165,00

From Metered Electricity to Pre-Paid Meter

		VAT EXCL	VAT INCL
Meter Equipment	Actual Costs	R 1 394,78	R 1 604,00
Installation Costs	Actual Costs	R 612,17	R 704,00
TOTAL COST		R 2 006,95	R 2 308,00

From Pre-Paid Meter to Credit Meter

		<u>VAT EXCL</u>	<u>VAT INCL</u>
Meter & Installation	Actual Costs	R 1 495,65	R 1 720,00
Deposit		R 2 435,00	R 2 435,00
TOTAL COST		R 3 930,65	R 4 155,00

PRE-PAID ELECTRICITY - ENERGY CONSUMPTION**Business - Up to 60 Amp Single Phase & 3 Phase**

			<u>VAT EXCL</u>	<u>VAT INCL</u>	
Per unit/kWh		Energy/kWh	PPCOM1	R 2,3398	R 2,6908

Domestic Indigent

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM1	R 1,0864	R 1,2494
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM1	R 1,4099	R 1,6214
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM1	R 1,9809	R 2,2780
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM1	R 2,3138	R 2,6609

Domestic - 60 Amp

				<u>VAT EXCL</u>	<u>VAT INCL</u>	
Per unit/kWh	Block 1	1-50kWh	Energy/kWh	PPDOM2	R 1,3384	R 1,5392
Per unit/kWh	Block 2	51-350kWh	Energy/kWh	PPDOM2	R 1,4572	R 1,6758
Per unit/kWh	Block 3	351-600kWh	Energy/kWh	PPDOM2	R 1,9872	R 2,2853
Per unit/kWh	Block 4	>600kWh	Energy/kWh	PPDOM2	R 2,3400	R 2,6910

ELECTRICITY ADMINISTRATIVE CHARGES 9% increase**ELECTRICITY ADMINISTRATIVE CHARGES - ELECTRICIAN CALL-OUT TARIFFS****Electricity Call-outs, Repairs as Result of Consumer Fault**

		<u>VAT EXCL</u>	<u>VAT INCL</u>
Town (Normal Hours)		R 446,09	R 513,00
Town (After Hours)		R 664,35	R 764,00
Agricultural Area (Normal Hours)	Tariff + 25% + transport	R 446,09	R 513,00
Agricultural Area (After Hours)	Tariff + 25% + transport	R 664,35	R 764,00
Temporary Service Connection	Actual Costs + 25%		
Damages to service applications, meters, etc.	Actual Costs + 25%		

Testing of Meters

		<u>VAT EXCL</u>	<u>VAT INCL</u>
Town	Single Phase	R 640,87	R 737,00
Town	Three Phase	R 1 482,61	R 1 705,00
Town	Prepaid	R 826,09	R 950,00
Town	Demand Meter	R 1 280,87	R 1 473,00
Agricultural Area	Town Tariff + transport + 25%		

Special Meter Readings

		<u>VAT EXCL</u>	<u>VAT INCL</u>
Town		R 553,04	R 636,00
Agricultural Area	Town Tariff + transport + 25%		

Testing of Installation

<u>VAT EXCL</u>	<u>VAT INCL</u>
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DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

METERED WATER TARIFFS

METERED WATER - DEPOSITS 6%

Type of Deposit:	<u>NO VAT</u>
Domestic	R 337,00
Business	R 337,00
Indigent	R 0,00

METERED WATER - RECONNECTION FEES 6%

	<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	R 78,26	R 90,00
Business	R 78,26	R 90,00
Indigent	NIL	NIL

METERED WATER - AVAILABILITY & CONSUMPTION

Domestic Availability 6% and Consumption Baseline

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	R 49,85	R 57,33
Per unit/Kl	Block 1	0-15Kl	R 8,75	R 10,06
Per unit/Kl	Block 2	16-25Kl	R 10,49	R 12,07
Per unit/Kl	Block 3	>25Kl	R 12,39	R 14,25
Drought Tariff NEW				
Per unit/Kl	Block 2	16-25Kl	R 20,99	R 24,14
Per unit/Kl	Block 3	>25Kl	R 24,78	R 28,50

Domestic Umasizakhe

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	R 49,85	R 57,33
Per unit/Kl	Block 1	0-15Kl	R 8,75	R 10,06
Per unit/Kl	Block 2	16-25Kl	R 10,49	R 12,07
Per unit/Kl	Block 3	>25Kl	R 12,39	R 14,25
Drought Tariff NEW				
Per unit/Kl	Block 2	16-25Kl	R 20,99	R 24,14
Per unit/Kl	Block 3	>25Kl	R 24,78	R 28,50

Business Umasizakhe

			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability	R 49,85	R 57,33
Per unit/Kl	Block 1	0-15Kl	R 8,75	R 10,06
Per unit/Kl	Block 2	16-25Kl	R 10,49	R 12,07

Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,39	R 14,25
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 20,99	R 24,14
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 24,78	R 28,50
<u>Business</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 49,85	R 57,33
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 8,75	R 10,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,49	R 12,07
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,39	R 14,25
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 20,99	R 24,14
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 24,78	R 28,50
<u>Eyethu Small Stock Farmers</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 49,85	R 57,33
Per unit/Kl	Block 1	0-15Kl	Consumption/Kl	R 8,75	R 10,06
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 10,49	R 12,07
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 12,39	R 14,25
Drought Tariff NEW					
Per unit/Kl	Block 2	16-25Kl	Consumption/Kl	R 20,99	R 24,14
Per unit/Kl	Block 3	>25Kl	Consumption/Kl	R 24,78	R 28,50
<u>Municipal Departments</u>					<u>NO VAT</u>
Availability			Availability		R 49,85
Per unit/Kl			Consumption/Kl		R 8,75
<u>Housing - Kroonvale (Street Water)</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 49,85	R 57,33
<u>Housing - Umasizakhe (Street Water)</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability			Availability	R 49,85	R 57,33

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

PROPERTY RATES TARIFFS

PROPERTY RATES

Residential

Residential

Residential

R 15 000

Assessment

Rebate

NO VAT

R 0,006677

-R 100,160

Business & Commercial

Business & Commercial

Assessment

NO VAT

R 0,013355

<u>Industrial</u>			<u>NO VAT</u>
Industrial		Assessment	R 0,013355
<u>Agricultural</u>			<u>NO VAT</u>
Farm Agricultural		Assessment	R 0,000680
Farm Business		Assessment	R 0,000721
Farm Not Used		Assessment	R 0,000721
Farm Residential		Assessment	R 0,000721
Farm - Other		Assessment	R 0,000721
<u>Smallholdings</u>			<u>NO VAT</u>
Smallholding Agricultural		Assessment	R 0,000721
Smallholding Business		Assessment	R 0,013355
Smallholding Residential		Assessment	R 0,006677
Smallholding Residential	R 15 000	Rebate	-R 100,160
Smallholding - Other		Assessment	R 0,006677
<u>State</u>			<u>NO VAT</u>
State		Assessment	R 0,013355
Mun/State Paid		Assessment	R 0,013355
<u>Residential & Business</u>			<u>NO VAT</u>
Residential & Business		Assessment	R 0,013355
Residential & Business	R 15 000	Rebate	-R 100,16
<u>Municipal</u>			<u>NO VAT</u>
Municipal		Assessment	R 0,000000
<u>Multiple</u>			<u>NO VAT</u>
Multiple		Assessment	R 0,013355
<u>Exempt</u>			<u>NO VAT</u>
Monuments		Assessment	R 0,000000
Protected		Assessment	R 0,000000
Public Benefit		Assessment	R 0,000000
Public Service Infrastructure		Assessment	R 0,000000
State Trust Land		Assessment	R 0,000000

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

REFUSE TARIFFS

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REFUSE: YEARLY

Domestic Baseline tariff residential business other 6%

		<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Dwelling	R 1 666,88	R 1 916,91

<u>Business 6%</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Business Tariff 1	Per Unit (1 Removal per week)	R 1 942,50	R 2 233,88
Business Tariff 2	Per Unit (2 Removals per week)	R 3 478,89	R 4 000,72
Business Tariff 3	Per Unit (3 Removals per week)	R 4 974,19	R 5 720,32
Bulk Containers	Tariff 1	R 11 702,38	R 13 457,74
Bulk Containers	Tariff 2	R 13 145,66	R 15 117,51
Bulk Containers	Tariff 3	R 14 588,93	R 16 777,27

REFUSE: MONTHLY

<u>Domestic</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Dwelling	R 138,91	R 159,74
Housing: Umasizakhe	Per Dwelling	R 138,91	R 159,74

SEWERAGE TARIFFS

SEWERAGE: YEARLY

<u>Domestic Baseline all excluding hospitals 6%</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Domestic	Per Connection	R 1 472,09	R 1 692,90

<u>Business</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Halls & Churches	Per Sanitation Unit	R 1 472,09	R 1 692,90
Business	Per Sanitation Unit	R 1 472,09	R 1 692,90
Hotels & Boarding Houses	Per Sanitation Unit	R 1 472,09	R 1 692,90
Hostels, Colleges & Schools	Per Sanitation Unit	R 1 472,09	R 1 692,90
Hospitals	Per Sanitation Unit	R 1 983,98	R 2 281,58
S A Police Academy	Per Sanitation Unit	R 1 472,09	R 1 692,90

SEWERAGE: MONTHLY

<u>Domestic</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing	Per Connection	R 122,67	R 141,07
Housing: Umasizakhe	Per Connection	R 122,67	R 141,07

SANITATION TARIFFS

SANITATION: MONTHLY

<u>Domestic</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
Sanitation	Pail/Per Month	R 122,67	R 141,07
Housing	Pail/Per Month	R 122,67	R 141,07
Housing: Umasizakhe	Pail/Per Month	R 122,67	R 141,07

HOUSING TARIFFS

HOUSING INSURANCE: MONTHLY

<u>Housing Scheme: 6%</u>		<u>VAT EXCL</u>	<u>VAT INCL</u>
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Housing Scheme 13				R 7,46	R 8,58
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HOUSING ADMINISTRATION: MONTHLY

<u>Housing Scheme:</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Housing Scheme 13				R 9,60	R 11,04

DR BEYERS NAUDÉ LOCAL MUNICIPALITY TARIFFS 2020/2021

BULK INFRASTRUCTURE CONTRIBUTION LEVY (BICL) CHARGES (see addendum)

INDIGENT SUBSIDY TARIFFS

INDIGENT SUBSIDY: ELECTRICITY

<u>Electricity Subsidy - 50kWh</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Per unit/kWh	1-50kWh	Energy/kWh	FBE	-R 1,0503	-R 1,2078

INDIGENT SUBSIDY: WATER

<u>Water Subsidy - Availability + 6Kl</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability		Availability		-R 49,85	-R 57,33
Per unit/Kl	0-6Kl	Consumption/Kl		-R 8,75	-R 10,06

Street Water Subsidy

Availability	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Availability	50% Subsidy			-R 49,85	-R 57,33
				-R 24,93	-R 28,67

INDIGENT SUBSIDY: REFUSE

<u>Refuse Subsidy: Yearly</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	100% Subsidy			-R 1 666,88	-R 1 916,91
Per Dwelling	50% Subsidy			-R 833,44	-R 958,46

Refuse Subsidy: Monthly

Per Dwelling	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Dwelling	50% Subsidy			-R 138,91	-R 159,75
				-R 69,46	-R 79,88

INDIGENT SUBSIDY: SEWERAGE

<u>Sewerage Subsidy: Yearly</u>				<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	100% Subsidy			-R 1 472,09	-R 1 692,90
Per Connection	50% Subsidy			-R 736,04	-R 846,45

Sewerage Subsidy: Monthly

Per Connection	100% Subsidy			<u>VAT EXCL</u>	<u>VAT INCL</u>
Per Connection	50% Subsidy			-R 122,67	-R 141,07
				-R 61,34	-R 70,54

INDIGENT SUBSIDY: SANITATION

Sanitation Subsidy: Monthly

		VAT EXCL	VAT INCL
Pail/Per Month	100% Subsidy	-R 122,67	-R 141,07
Pail/Per Month	50% Subsidy	-R 61,34	-R 70,54

ADMINISTRATION AND TOWN PLANNING FEES

		VAT EXCL	VAT INCL
Consent Application		R 1 360,87	R 1 565,00
Departure Application (Permanent & Temporal Departure)		R 1 347,83	R 1 550,00
Departure Relaxation Building line Erf larger than 500 m2		R 613,04	R 705,00
Relaxation building line Erf from 251-499 m2		R 500,00	R 575,00
Relaxation building line Erf size equal/smaller than 250m		R 408,70	R 470,00
Subdivision Application - into 3 or less erven		R 1 347,83	R 1 550,00
Subdivision Application - into 4 - 20 erven		R 1 660,87	R 1 910,00
Subdivision Application - into 21 - 1000 erven		R 2 478,26	R 2 850,00
Application for consolidation		R 4 254,78	R 4 893,00
Road closure or Closure of Public Open Space		R 4 024,78	R 4 628,50
Extension of validity period		R 1 030,43	R 1 185,00
Rezoning Application		R 1 182,61	R 1 360,00
Rezoning or Consent on RDP		R 1 074,78	R 1 236,00
Removal Restrictive Conditions		R 1 428,70	R 1 643,00
Exemption of subdivision in terms			
Bylaw/Ordinance		R 784,26	R 901,90
Amendment of Conditions of Approval		R 2 069,91	R 2 380,40
Approval of Site Development			
Plan		R 539,13	R 620,00
Application to lodge an appeal in terms of SPLUMA Bylaw		R 5 351,30	R 6 154,00
Spaza shop annual fee		R 347,83	R 400,00
Cancellation/Amendment of general plan		R 1 724,87	R 1 983,60
Renewal Penalty fee		R 1 304,35	R 1 500,00
Status Report from the office of the Surveyor			
General		R 1 078,00	R 1 239,70
Illegal spaza shop penalty fee		R 2 608,70	R 3 000,00
Reason for Decision of Municipal Tribunal or Authorized Official		R 156,00	R 179,40
Penalty fee for using spaza shop as sleeping area		R 434,78	R 500,00
Zoning Scheme Map		R 389,39	R 447,80
Any other certificate		R 160,87	R 185,00
Advertisement Costs: Free standing advertisement boards application		R 370,43	R 426,00
Advertisement Costs: Fixed Advertising Board application		R 370,43	R 426,00
Advertisement Costs: Free standing advertisement boards annual charge	R 67,83	R 78,00	
Library fee: Book Fine		R 1,04	R 1,20
Library fee: Videos		R 2,26	R 2,60
Library fee: Photostat (A4)		R 3,83	R 4,40
Library fee: Photostat (A3)			R 13,57
Photo copies / printing - scholars only at library	R 1,91	R 2,20	
Fax service - sending/receiving			R 17,57

R
15,6R
20,2

Tender documents - tender value <R500 000.00		R 234,43	R 269,60
Tender documents - tender value >R500 000.00	R 464,09	R 533,70	

The municipality has conducted a cost of supply study on all tariffs. The study revealed that almost all the services are currently being rendered at below cost which puts enormous strain on the cash flow of the municipality. It is therefore imperative that these tariffs be changed to include the new baseline tariff.

The municipality has introduced a debt incentive scheme to assist with the plague of COVID-19.

The indigent support is also available to assist indigent households that have limited financial ability to pay for municipal services. Please visit our municipal offices for applications.

**Dr EM RANKWANA
MUNICIPAL MANAGER**

NOTICE NUMBER: 50/2020