

Performance Evaluation Report
 EC101 Dr. Emyrs Maule

Output as per support plan	Output achieved	Allocation as per Support Plan		Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be implemented	Date when output will be achieved
		Support Plan	Q1/2021-Dec21					
Interns Stipend/Salary and Training in support of Minimum Competency Regulations	Partially	480000	244000	244000	236000			
Towards Strengthening Capacity in Budget and Treasury Office (BTO), Internal Audit and Audit Committee Acquisition, Upgrading and Maintenance of Financial Systems and MESCOA	Partially	480000	390000	390000	90000			
Preparation and timely submission of Annual Financial Statements for audits	Yes	1652500	893874,95	893874,95	758625,05			
Support implementation of corrective actions to address audit findings	Partially	200000	562224,84	562224,84	-362224,84			
Support the training of Municipal officials that are members of BID committees	Partially	187500	285520,04	285520,04	-98020,04			
Address shortcomings identified in the FMCMM Assessment report	Partially	100000	90689,69	90689,69	9360,31			
Support the implementation of the financial misconduct regulation and promote consequence management to strengthen financial governance and oversight as well as functioning of MPAC		0	0	0	0			
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Date **18-01-2022**
 Municipal Manager *[Signature]*
 Chief Financial Officer *[Signature]*

Item #	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	July	August	September	October	November	December	January	February	March	April	May	June
1	6880.82	7855.55	18070.27	127748.55	672674.85	331716.44						
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Municipal Manager
Chief Financial Officer

Date: 18-01-2022

Signature: [Handwritten Signature]

18/01/2022