Dr. Beyers Naudé
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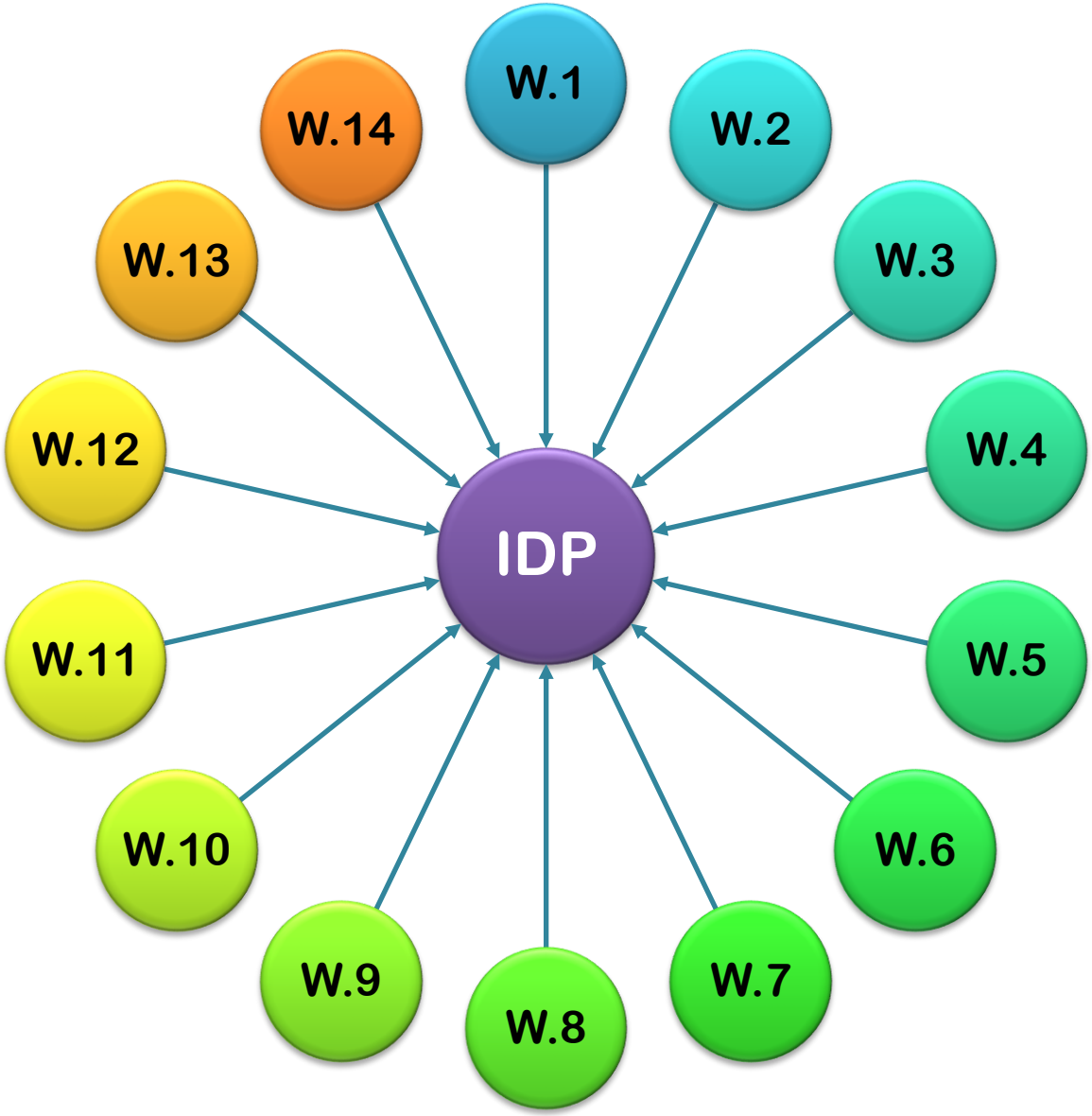
Preparing for the 3rd review of the 2017 – 2022 IDP

Community-Based Planning

Working sheets for updating the status of Ward Development Priorities; determining progress or non-progress in addressing the critical needs and issues of our Communities.



November 2019

THE IDP'S FIVE DEVELOPMENT PRIORITIES

❖ **High Level Development Priorities (mainly Capital Programmes) can be categorized as follows, each with a cluster of Focus Areas**

■ PRIORITY 1 INFRASTRUCTURE DEVELOPMENT

- Human Settlements and such
- Streets & Stormwater
- Water (FBS, Bulk & Reticulation)
- Electrification (FBS, Bulk & Reticulation)
- Sanitation (Sewerage & Solid Waste Disposal)
- Sector Plans, O & M Plans, Service Delivery Master Plans
- SDF, Town Planning and Land Audits
- Biodiversity & Environmental Oversight
- LUMS, SPLUMA & GIS systems and by-laws in place

■ PRIORITY 2 COMMUNITY DEVELOPMENT

- Social Cohesion
- Community Facilities
- Disaster Management
- Special Programmes (SPU)
- Community Safety & Security
- Strategies, Frameworks, Policies & Plans

■ PRIORITY 3 INSTITUTIONAL DEVELOPMENT

- Land & Buildings
- Vehicles & Plant
- Furniture & Fittings
- Tools, Equipment & Machinery

} Functional Requirements

- Staff : Capacity Building & Training
- Performance Management System / OPMS
- Organizational Restructuring & Transformation
- Information & Communications Technology (ICT)
- LLF, Institutional Plan, HR Strategies, Frameworks & Policies

■ PRIORITY 4 LOCAL ECONOMIC DEVELOPMENT

- SMMEs
- Business Hubs
- Enabling environment
- Implementation of LED Strategies
- Skills & entrepreneurial development
- Investment Attraction & Business Retention
- Land release; Commercial & Industrial Infrastructure
- Growth of established and emerging Economic Sectors

❖ **Institutional Performance (mainly of operational nature) with a cluster of Focus Areas**

■ PRIORITY 5 BACK TO BASICS

<u>Good Governance</u>

- Batho Pele
- FBS and Indigent Support
- Ward Committees and CDWs
- Inter-Governmental Relations (IGR)
- By-laws; fair and consistent Law Enforcement
- Credible Integrated Development Planning (IDP)
- Functional Council, Standing Committees and Fora
- Functional systems, proper record-keeping and archiving
- Communication, Public Participation and promoting Socio-Economic Development

<u>Sound Financial Management</u>

- Clean Audits
- Annual Budget
- Sustainable Cash Flow
- Financial Plan & Strategies
- Annual Financial Statements
- Systems, Structures & Policies
- GRAP, MFMA & mSCOA compliance

THE IDP'S 5 KEY PERFORMANCE AREAS

KPA 1 Organizational Transformation & Institutional Development

(including Institutional Plan, HR Strategies & Policies, OPMS)

KPA 2 Service Delivery & Infrastructure Planning

(including FBS, SDF, LUMS, Human Settlements, Environment & Biodiversity, Disaster Management)

KPA 3 Local Economic Development

(including LED Strategy & Action Plans, SLED)

KPA 4 Financial Viability

(including Budget, Financial Plan, Audit Reports, Systems & Policies)

KPA 5 Good Governance & Public Participation

(including IDP, IGR, Communication, Social Cohesion, Special Groups)

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES	Qty of Wards	Average Rating	IDP Priority *
Streets & Stormwater (surfacing, maintenance, new or upgrades of Municipal infrastructure)	12	High	1
RDP Housing (new unit backlogs, fallen & rectifications, including roofs & toilets. Land release.)	11	High	1
Traffic Control & Pedestrian Safety (traffic calming, speed humps, sidewalks, traffic lights, 3- or 4-way stops, pedestrian crossings, traffic signs, law enforcement) (Not all are Municipal)	9	Medium	1 & 2
Electricity (bulk, upgrading of infrastructure, streetlights, high mast, conversion to prepaid)	8	Medium	1
Waste Management (improve service, upgrade & maintain landfills, more regular cleaning of areas, issuing of bins and bags, law enforcement for illegal dumping & littering)	6	Medium	1
Sport & Recreation Facilities (new, upgrade, maintain, fencing & security)	7	Low	2
Water (bulk provision, quality, upgrading of old infrastructure & reticulation systems, JoJo tanks)	5	High	1
Roads (National & Provincial : upgrade, maintain, traffic calming & heavy vehicle rerouting)	5	Medium	1
Playparks (new, upgrade, repair, fence, maintain; provision of security & caretaker)	5	Low	2
MPCC / Community Halls (new, upgrade, maintain, fencing & security) – incl. Youth facilities	4	Medium	2
Sanitation (upgrading & maintenance of existing sewerage systems and public toilets)	4	Medium	1
Cemeteries (new, upgrade, repair, fence, maintain)	3	High	2
Educational Facilities (Upgrading of school; more teachers; Special Needs school required)	3	Medium	2
Health & Medical Care Facilities : Clinics, Hospitals & Ambulance Services (though not necessarily listed as a Development Priority, PHC services or facilities were highlighted as below standard in many of the Wards. New Clinic requested in Ward 5 will serve several Wards.)	2	High	2

CONSOLIDATED ANALYSIS OF WARD DEVELOPMENT PRIORITIES (continued)	Qty of Wards	Average Rating	IDP Priority *
Libraries (upgrade existing facility or provide mobile service to remote areas)	2	Medium	2
LED (Land release for Commercial & Industrial Development, Trading Stalls for crafters)	2	Medium	4
Signage (installation of tourism & traffic signage where required; removal of illegal boards)	2	Low	2 & 4
Railway Line (revitalization of existing line)	1	High	1
Land Release (for various types of development)	1	High	1, 2 & 4
ATM (or mobile banking facility)	1	Medium	2
Caravan Park (upgrade & fence)	1	Medium	2 & 4
Mobile Police Station (required especially during peak holiday seasons)	1	Medium	2
Post Office (permanent or mobile facility)	1	Low	2
Day Care Centre (new facility)	1	Low	2
Bridges & Causeways (resurfacing & upgrading of causeway)	1	Low	1
Middle-income Housing (to be expedited)	1	Low	1
Community Forums (to be established, e.g. CPF & Women's groups)	1	Low	2
Maintenance of River (gabions, bridge)	1	Low	1 & 2
Training Centre (renovations & upgrading)	1	Low	2 & 4
(extracted from Ward Development Priorities Work Sheets, Wards 1 to 14)			

WARD 1

Review of Development Priorities

WARD 1 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Cemeteries (Fence, fix and maintain. Attend to flood damage as indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (reconstruct and address ongoing problem in front of Clinic and in residential areas where required)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields (develop, upgrade & maintain facilities in order indicated on map)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Waste Management, Illegal Dumping & Littering (signs & fines and more regular refuse removal)	● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Safety Walls (alongside R338) – linked to economic development zone	● ●	Dept of Roads & Transport / Mun.	2 & 3
Community Halls (upgrade & extend both Sopkombuis & Thembalesizwe facilities)	● ●	Dr Beyers Naudé Local Municipality	2
Playparks (fence, repair, maintain existing; construct new as indicated on map and make provision for caretakers)	●	Dr Beyers Naudé LM / DSRAC	2 & 5
PROPOSED NEW DEVELOPMENTS : - N9 Development (petrol filling station, fastfood outlets, shops, etc.) - Recycling Project - Youth Development Centre	✪	Municipality's LED & SPU Units to investigate and conceptualize	2, 3 & 5
NB	■ Housing backlogs must be addressed, as well as rectifications where required. ■ High levels of unemployment in the Ward is a concern. The Municipality must focus more on supporting Job Creation programmes. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. Waste management must improve, with more attention to sorting and recycling, which will also create more job opportunities. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.		

NB : The order of Development Priorities listed above was changed in accordance with the Ward Committee's request on 12/08/2019.

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 1 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**CEMETERIES** **(Fence, fix and maintain. Attend to flood damage as indicated on Ward Priority Map.)**	• Municipality 2017 : No Progress. Old cemetery has reached capacity – due to being situated on a rockbed. The other is right against the river and has almost reached capacity. The embankment is being washed away due to flooding and graves are being exposed. MCS has applied for funding.	Short-term solution : a retaining wall or gabions must be constructed next to the river, to stop flooding and further damage. A no-burial buffer zone must be created. Long-term : a new cemetery is required. (MCS will identify areas where more graves can be dug in the existing cemetery.)	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
STATUS 2018	ADCS : Nothing has been done. ABERDEEN AC : The construction of a retaining wall or gabions between the cemetery and the river has not been done due to a lack of funding. The MCS was in consultation with the Dept. of Environmental Affairs on the issue of the extension of the existing cemeteries. The EIA process for the new cemetery was stopped due to a lack of funding and will continue as soon as funding becomes available. WARD COMMITTEE : The Thembalesizwe one is problematic, with flooding making it inaccessible. What is Mun's short-term solution.	WARD COMMITTEE : Attention should have been paid to the flooded area at Thembalesizwe cemetery. All that is required is for the area to be lifted and stabilized with gravel, to make the entrance accessible. Fencing is also required, as stray animals are damaging the property. Graves must be numbered. This must now be attended to as a matter of URGENCY. The hard ground in old cemetery at Lotusville must be loosened up with TLB. Grade and clean access road. Fence and maintain cemetery. The other aspects are CRITICAL and must be followed up and followed through URGENTLY.	BNLM Community Services Dept. To be investigated and actioned – with report back to Committee by end of August 2018.

	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
STATUS 2019	A NEW CEMETERY IS A CRITICAL NEED! There has been no progress or improvement in the situation. The Committee wanted to know what is the Municipality doing with the limited resources it has. Are those resources being used/applied responsibly and optimally? Regular cleaning and maintenance of existing cemeteries must be carried out. LOTUSVILLE CEMETERY : La Rocca did some work to loosen ground, as Municipality's TLB is out of order. There is still no fencing. Can the Municipality not dig a number of graves to cater for future burials?

	THEMBALESIZWE CEMETERY : Van Zyl Street access is still problematic. Grading was inadequate and area is still prone to flooding. Gravel is required for filling up. Fencing is needed. Can private sector not be approached for assistance – as part of their Social Responsibility? (Ward Cllr will pursue this).
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ABD : The cemeteries in all the towns of the Municipality is currently full. BNLM applied to Sarah Baartman District Municipality for financial assistance for the development of new cemeteries in all the towns within BNLM. The access road of the Thembalesizwe Cemetery was filled with gravel. The fencing of the Thembalesizwe Cemetery could not be attended to due to a lack of funding. The access road of the Lotusville Cemetery was cleaned up but the fencing of the cemetery was not done due to a lack of funding. The Municipality will not be able to dig grave sites, the responsibility is for the owner.

2	**STORMWATER** **(reconstruct and address ongoing problem in front of Clinic)**	• Municipality / Dept of Health / Public Works 2017 : No progress. The area at the entrance is still being flooded due to its level being lower.	Municipality must address the flooding problem; not only at the Clinic but in affected residential areas as well. Dept of Health must be requested to move the entrance to the Clinic.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : The entrance to Clinic has been reprofiled to assist with drainage. As roads are upgraded/surfaced, stormwater will be attended to. WARD COMMITTEE : Nothing has been done. The situation is still the same. AUG 2018 : DE&P : MIG Funding has been committed for next year. Project to be registered with MIG.	ABERDEEN AC : An application for MIG funds must be submitted to address the storm-water problems in Ward 1. WARD COMMITTEE : retaining walls need to be constructed, that will prevent stormwater from flooding the premises. As an interim measure, can gravel retaining wall not be thrown there? Please can E&P do an on-site inspection to determine the scope of the problem and recommend what needs to be done.	BNLM E & P Dept. Dept. of Health. Dept. of Public Works. To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	No change and situation remains problematic. Drainage is required around the boundary of the Clinic, which was built on lower ground. Gate entrance needs to be moved to side of R338 and raised ramp is required for access to front door. What happened to report by Vovo? Please also see comments in Report referred to Sector Depts / SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : Storm water is a challenge in the entire Municipality because most of the streets do not have storm water drainage systems. A storm water master plan was developed but cannot be implemented due to a lack of funding. D.E&P : It is planned to send a TLB to assist with the drainage around the Clinic.		

3	**SPORTS FIELDS** **(develop, upgrade & maintain facilities in order indicated on map)**	• Municipality & DSRAC 2017 : No progress with Thembalesizwe facility, which is being vandalized. Mini soccer field and mini playpark is in the pipeline for George Hayward (Lotusville).	Upgrading for Thembalesizwe facility is urgently required. Water needs to be provided, premises must be secured and fields must be grassed.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	ABERDEEN AC : The upgrading of the Thembalesizwe Soccer Field could not be attended to as no funding was available.	WARD COMMITTEE : Thembalesizwe facility must be attended to URGENTLY – as per recommendations above. What happened to the 2nd tranche of LOTTO funding? Lotusville can it be confirmed that this is a CWP project.	BNLM Community Services Dept. BNLM SPU Officer. DSRAC.
			To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	No improvement. Both Thembalesizwe & George Hayward facilities completely vandalized. There is a caretaker at the Showgrounds, who irrigates the field. No caretaker at Thembalesizwe or Lotusville facilities. Response was given to Lotto query.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ABD : The Municipality does not have funding to upgrade or supply new recreation facilities and is dependent on grant funding. Community members must be urged to stop vandalising recreation facilities. Upgrading and supply of new recreation facilities will be attended to once funding is received. SPU : our responsibility is to help with the development of sport and not the actual maintenance of fields that is the responsibility of Depts Infrastructure and Community Services.

4	**WASTE MANAGEMENT, ILLEGAL DUMPING & LITTERING** **(signs, fines and more regular refuse removal)**	• Municipality 2017 : Signs have been erected, but more are required. There is no law enforcement. Refuse removal service has improved. Littering is creating areas that are hazardous to human and animal health.	More signs to be put up in problem areas. Strict law enforcement must be applied. Municipality needs to revisit its policy on removal of garden refuse and building rubble.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**

	ADCS : Nothing has been done. ABERDEEN AC : There are still a few signs and we will put them up once the problem areas have been cleaned.	WARD COMMITTEE : Can fenced facilities not be put up at designated areas where residents can discard their refuse. Municipality must then clean on a regular basis. LAW ENFORCEMENT !	Community Services Dept. To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	The situation has worsened; there is no law enforcement! Landfill site was recently tidied up, but again not being managed properly. Penny Farthing is busy dumping sawn-off trees, branches, etc. next to landfill cells; this is causing access problems.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : The Municipality is trying its best to collect refuse in streets and open spaces with the limited resources (vehicles, tools and manpower) but some areas do not stay clean because community members keep on littering.		

5	**PEDESTRIAN SAFETY WALLS** **(to be constructed along R338)**	• Dept Roads & Transport 2017 : No progress. No response from the Dept.	The route must be developed as an economic hub, which will include construction of pedestrian safety walls and traffic calming measures, with commercial sites and activities in designated areas. LED Unit to investigate and conceptualize.	**Nice to have** **Important** **Critical**	 ✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	ABERDEEN AC : It must be noted that the R338 road belongs to the Department of Roads & Transport and that they are responsible for maintenance, signage, etc. The pedestrian safety issues were discussed with the Department of Roads & Transport and they have indicated that the issues must be referred to the Local Roads Forum Meetings.	IDP : The matter must be referred to the Local Roads & Transport Forum. WARD COMMITTEE : Pedestrian Safety Fencing can also be considered. Also to look at construction of speed humps with pedestrian crossing (zebra stripes).	Mun. LED Unit Dept Roads & Transport To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	This forms part of the Ward's long-term planning. Ward Cllr will approach Cllr Penn Koeberg. In the interim, it is proposed that Penny Farthing be approached regarding fencing off of sections along the R338 to limit uncontrolled pedestrian traffic – heavy duty fencing will be required. Can SANRAL not take responsibility of the R338 section through urban area (between Thembalesizwe and Lotusville)? (See comments in Report referred to Sector Depts/SOE)
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED: Construction of Roads and Pedestrian Safety issues not a competency of LED, unless funding needs to be sourced from a credible business plan developed and provided to LED.

6	**COMMUNITY HALLS** **(upgrade and extend both Sopkombuis and Thembalesizwe facilities)**	• Municipality 2017 : Facilities have been made secure and are being maintained. No further developments.	The entrance gates at Thembalesizwe Hall must be fixed/replaced and security gates require attention. Security gates at Sopkombuis require attention.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	ABERDEEN AC : Will be attended to during 2018/19 financial year. MA : Maintenance of Community Halls will be prioritised with the commencement of the new financial year (2018/19).	WARD COMMITTEE : a proper community hall is a requirement for Lotusville. Sopkombuis is in fact not one. Site adjacent to that will be ideal for a proper facility / MPCC / Youth Centre.	Community Services / Corporate Services? To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !!
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ADCORP : Thembalesizwe & Sopkombuis were maintained, painted, new doors installed, etc. No funding on the 2019/20 Budget for maintenance of Community Halls. The fees currently charged are not sufficient for maintenance, etc. and priority must also be given to halls in other towns. ABD : The upgrading/extension of the Sopkombuis and Thembalesizwe Community Halls could not be attended to due to a lack of funding. The security and entrance gates at the Sopkombuis and Thembalesizwe Community Halls have been attended to. The two side doors at the Thembalesizwe Community Hall is broken but we will obtain quotations to replace it. D.E&P : A fully integrated Spatial Development plan is required for planning purposes. Funding has been requested from Rural Development and MISA. Once planning has been completed the Council will have to decide on the development of the land, private or public.

7	**PLAYPARKS** **(fence, repair, maintain existing; construct new as indicated on map)**	• Municipality & DSRAC 2017 : Work did start in Thembalesizwe and Lotusville, but came to a halt as a result of logistical problems between DEA and Implementing Agent.	Municipality must take over the project and complete it. Provision must also be made for caretakers. (MCS will be following up.)	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	ABERDEEN AC : The Upgrading of the three parks in Aberdeen was successfully completed and the Ward Councillors were requested to discuss the issue of the operational hours and the caretaker during after-hours with their Ward Committees and Communities and to come with proposals.	ABERDEEN AC : Provision must also be made on the organogram for the appointment of Caretakers and provision of toilets for the parks.	
		WARD COMMITTEE : Community Services to check whether provision had not been made on the design plan and application for construction of toilets. If so, why was this not done? Funding for toilets to be sourced. In Thembalesizwe children are able to get through the palisade fence due to large gaps and fork is at bottom instead of at top. The space between park & church boundary needs to be blocked off. Community Services to investigate and attend to URGENTLY – by end of August.	BNLM Community Services Dept. BNLM SPU Officer. DSRAC. To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	Both playparks have been vandalized. Municipality failed to provide basic facilities for caretakers on site, e.g. toilets and shelter for workers. There was no supervision over them; they eventually stopped taking care of the playparks. Situation ascribed to lack of supervision and lack of law enforcement.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : Construction and maintenance of play parks is the responsibility of Depts Infrastructure and Community Services. ABD : Two new playparks in Lotusville and Thembalesizwe were successfully completed with grant funding received from the Department of Environmental Affairs but vandalised by members of the community. Community members should be urged to stop vandalising recreation facilities and municipal properties.

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. N9 Development (petrol filling station, fastfood outlets, shops, etc.)	• Municipality's LED & SPU Units were requested to investigate & conceptualize • Community Services Dept to advise on Recycling project? • Town Planner to assist with spatial issues	These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.		✓	
2. Recycling Project				✓	
3. Youth Development Centre	2017 : No progress in any as yet.			✓	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	ABERDEEN AC : 1. Council must first decide whether they want a Filling Station next to the N9 and thereafter call for proposals and follow the supply chain processes. 2. That the MCS to consult with the DEA and advise Council. 3. That an application be submitted to the DoHS for the construction of a Youth Development Centre in Ward 1. To be combined with Community Centre Development Priority. Sites are available.	IDP : N9 development not Municipal function. SANRAL will have to be approached. Municipality can only avail land should such a development be feasible.	Community Services Dept. LED & SPU. Town Planner Private Sector
			To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	NO PROGRESS !!
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED: With regards to the N9 development : No progress made; the N9 project forms part of the list to be investigated and researched in this financial year through the assistance of SEDA. Will also be approaching the Town Planner with regards to available Municipal land that can be allocated to this initiative, and advertise it through expression of interest.

	ABD : Any new developments on municipal land next to N9 By-pass in Aberdeen can only be considered once proposals with a detailed business plan and site development plan from Developers are received, upon which the matter will be referred to Council and the relevant Government Departments for consideration. D.E&P : A fully integrated Spatial Development plan is required for planning purposes. Funding has been requested from Rural Development and MISA. Once planning has been completed the Council will have to decide on the development of the land, private or public. SPU : With regards to the Youth Development Centre, the SPU Officer liaised with the Area Manager to convert a part of the Sopkombuis into a Youth Development Training Centre. Dept Rural Development has already allocated computers and CDW workers assisted with renovations, but unfortunately plans were stopped due to the current state of the Sopkombuis. Other alternatives will have to be investigated. NYDA visited Aberdeen a few weeks back and will provide young people with entrepreneurship training which will enable them to start their own recycling business.

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

THERE ARE TWO OTHER DEVELOPMENTS THAT THE COMMUNITY NEEDS TO TAKE NOTE OF :

1. Fonteinbos

   This project did not achieve its desired outcome and has stalled on a number of occasions. It requires urgent and focussed attention.
   2018 : WARD COMMITTEE : a proposal by two farmers has been received and he will be meeting with them soon. A document was distributed. There is movement.
   2019 : Mr Kosi from DEDEAT was there recently and very disappointed to see the state that Fonteinbos is in. Municipality should consider rezoning it for agricultural use (deproclaimed?). Mr Roelof v/d Merwe still to give presentation to Management.

2. Uranium Mining

   There has been an indication that the Mining Company will provide employment and training opportunities for Aberdeen, with social responsibility benefits, such as possible funding of socio-economic infrastructure.
   2018 : WARD COMMITTEE : Company/ies have withdrawn. Process was flawed. New process is being considered.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP

■ Housing backlogs must be addressed, as well as rectifications, where required.	It was reported that Dept. of Human Settlements has not received adequate budget for housing delivery and rectification programme has been put on hold. 2018 : Continued pressure to be applied on DoHS to attend to housing backlogs and other critical programmes. 2019 : Housing projects on hold until 2023. There are 200 new Units on waiting list for Aberdeen. What is status of Rectifications : lifting of roofs of 145 houses in Thembalesizwe and extension of houses in Haggenheim? D.E&P : All rectification projects have been put on hold by DoHS due to lack of funding.
■ The Ward has a shortage of Social Workers.	It was reported at the Ward Community meeting that two Social Workers have been appointed. 2018 : WARD COMMITTEE : At this stage the issue is under control. 2019 : Services have deteriorated and their system is dysfunctional. Social Workers are not visible; no home visits. Preferential treatment is being given to some cases. Why are local people not being trained and appointed?
■ High levels of unemployment in the Ward is a concern.	No improvement. Private Sector must assist in creating sustainable employment opportunities in the Ward. Municipality must continue to support EPWP, CDW and any other state-funded poverty-alleviation programmes and endeavour to employ as many unemployed people as possible on its Job Creation projects. 2019 : Situation has worsened.

■ Illegal dumping & littering; vandalism and general state of the Ward.	No improvement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. 2018 : MPS : I do not have any knowledge of whether provision has been made in our budget for the necessary "NO DUMPING" signs. However, Council should implement a massive anti-littering & recycling awareness campaign in all Wards, as well as consider implementing a recycling project by supplying different colour waste collection containers. I'm of the opinion that we should start with a phase one project at all government departments and businesses which will have an impact on households. 2019 : Situation has worsened.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Education, Health and SAPS must work together to address these problems. 2019 : Situation has worsened. Issues with Dept. of Education. Community does not trust SAPS, whose services can improve but they are understaffed. Dept of Health is doing what it can with limited resources; Clinic service is improving; Ambulance service is unreliable and insufficient; Patient Transport service needs to be investigated.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- The newly established Ward Committee will have to pay serious attention to health, safety and security issues and will have to work closely with the Community.
- 2018 : WARD COMMITTEE : Street lighting along Willowmore side of N9 to be attended to (SANRAL). 2019 : Status quo remains.
- 2018 : WARD COMMITTEE : The War room is not active. 2019 : Status quo remains.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	11th July 2018 15:00 – 17:00	**1**
Cllr Willem Säfers and Ward Committee	Ward 1 Councillor & Chairperson	12th August 2019 15:00 – 17:30	

WARD 2

Review of Development Priorities

WARD 2 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing : NB (housing development below Pienaarsig to be expedited)	● ● ● ● ●	Dept of Human Settlements	2
Traffic Control : GRT (address speeding & dangerous intersections where required)	● ● ● ● ●	SANRAL / Dept. Roads & Trans. / Mun.	2
MR605 : NB (last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern.)	● ● ● ●	Dept. Roads & Transport	2
Waste Management : GRT (address illegal dumping on river banks and other areas)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater : NB (furrow along Hartzenberg Street to be upgraded)	● ● ●	Dr Beyers Naudé Local Municipality	2
Pedestrian Crossings : GRT (to be installed at areas already identified)	● ● ●	SANRAL / Dept. Roads & Trans. / Mun.	2
Streets & Speed Control : NB (primary gravel streets to be surfaced/paved, as indicated on map)	● ● ●	Dr Beyers Naudé Local Municipality	2
Heavy Vehicle rerouting : GRT (as per recommendations in Urban Design Plan)	● ● ●	SANRAL / Dept. Roads & Transport	2
Trading Stalls : NB (to be installed for informal traders next to Owl House)	● ●	Dr Beyers Naudé LM / OHF	2 & 3
Illegal Signage : whole Ward (remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)	● ●	Dr Beyers Naudé Local Municipality	2
Sports Fields : NB (to be upgraded and maintained, as indicated on map)	●	Dr Beyers Naudé LM / DSRAC	2
Causeway : NB (causeway in front of Owl House must be reconstructed)	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : - Business Incubator - Tourist Destination Development	✪	Municipality's LED Unit to investigate and conceptualize	2, 3 & 6
NB	■ Road traffic signs and markings on Municipal streets require maintenance. ■ There is inadequate and inconsistent building control and law enforcement. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Water leaks in certain areas must be attended to and infrastructure better maintained. ■ The increasing Grant Dependency (which includes exploitation of the system) is a growing concern. ■ Children's playparks in the Ward require upgrading, maintenance & repair or replacement of equipment, grassing, refuse bins. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.			

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 2 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**RDP HOUSING : NB** **(housing development below Pienaarsig to be expedited)**	• Dept of Human Settlements 2017 : According to Colin Ingram at DoHS, all surveys & reports have been completed. They are now only waiting for MEC to sign off the report so that R93,000 can be released. R1.5 million has been approved for all pre-planning work.	ROD to be issued for project to start. Matter to be followed up to ensure that the project gets off the ground. In the meantime people are living in shacks and under unacceptable and unhealthy conditions.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
STATUS 2018	DE&P : Funding has been made available for further planning. WARD COMMITTEE : Informed that WULA process takes approx 300 days, according to info sourced from a Government Gazette. It could take longer, so looking at Nov. 2018.	DE&P : Further planning is continuing. BAR to be completed with available funding. (BAR = Basic Assessment Report). WARD COMMITTEE : Continue pressure on DoHS and to establish from DE&P status of WULA report.	Dept of Human Settlements To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	1st Phase : EIA consultant indicated approx. a month ago that land identified will only accommodate 173 units. Info CD was provided and is available. A report is due to be submitted in September 2019. 2nd Phase : Set to commence. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Basic Assessment Report (BAR) has been submitted as explained to the community by Service Provider. Once Record of Decision (ROD) is obtained, further planning will be proceeded with.		

2	**TRAFFIC CONTROL : GRT** **(address speeding & dangerous inter-sections where indicated on map)**	• SANRAL / Dept. Roads & Transport (some side streets are the responsibility of the Municipality) 2017 : No progress. Cllr has raised the issue on numerous occasions, but is getting nowhere.	The dangerous spots require urgent attention as there have been accidents and lives are being endangered. Can a traffic officer not be made available during peak times. 3- or 4-way stops can surely not be so difficult or expensive to install?	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : SANRAL to attend to speed control / traffic calming measures on R and N routes going through the built-up areas in the Ward.	WARD COMMITTEE : SANRAL / Dept of Roads & Transport to urgently attend to areas under their control. Municipality to apply law enforcement and other measures within their area of control.	SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Road traffic violations are increasing due to inadequate or complete lack of law enforcement. The intersection at College Road & Oval Drive is very dangerous, as are others already reported. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

3	**MR605 : NB** **(last section of road up to Sam's Drift must be tarred. The bridge on bend at De Toren is deteriorating; structural safety is a concern)**	• SANRAL / Dept. Roads & Transport Work started on 05/09/2017. This after an indication that there were no funds available to complete the tarring and it will have to wait until budget becomes available. Cllr escalated the matter and it was placed on Camdeboo Roads Forum agenda. There is a 30-Month maintenance & repair contract. Cannot blade the road, but extensive work will be done to repair the bottom layer.	Currently vehicle tyres are being damaged daily by the sharp rocks protruding from the road surface, which is in a terrible state. Lives of motorists and their passengers are being endangered. The matter must be followed up before contract ends, so that eventual tarring of the last few kilometres can take place. The contract includes the maintenance of the district gravel roads in the Nieu-Bethesda area (farm access roads).	**Nice to have** **Important** **Critical**	 ✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : Unsurfaced roads are being maintained and currently more work is in progress.	WARD COMMITTEE : Tarring of the last section of R605 must be completed and unsurfaced roads must be regularly maintained.	SANRAL / Dept R & T To be investigated and actioned – wth report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Last section must be tarred as a matter of urgency. In the meantime, there should be more regular maintenance as the section of gravel is in a very poor condition. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

4	**WASTE MANAGEMENT : GRT** **(address illegal dumping on river banks and other areas)**	• Municipality (MCS) 2017 : Cllr has been reporting hot spots and those areas were cleaned, but it was discovered that Mun. workers had dumped the rubbish in the river – this was reported to MCS, who has been very helpful with flyers & signs. SANParks have erected signs.	Law enforcement needs to be stepped up! Hot spots to be monitored : bottom of Murray and Donkin Streets and behind FB Van Zyl where vagrants are frequenting the river. Transfer Station needs to be managed better. Landfill cells in Nieu-Bethesda require soil cover. Can a vehicle from GRT not be made available on a regular basis?	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	ADCS : Nothing has been done. WARD COMMITTEE : has not seen any progress..	WARD COMMITTEE : Law Enforcement!! Urgent attention to be paid to all of the above issues.	Community Services & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	The landfill site which was recently cleaned with the help of private sector is back to its former undesirable state; it is not being managed properly; there is no control. It is a disaster area. The Waste Transfer Station (situated in Ward 7) must be re-opened, as currently waste is being dumped everywhere. People must be educated about recycling and how or where to dispose of their waste.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ADCS : The absence of proper plant and equipment to manage the Solid Waste Site makes operational requirements difficult. The Municipality on few occasions made use of private companies to assist. There are no bulldozers, all of them were burned. Plant and equipment like bulldozers, compactors and trucks are urgently required.

5	**STORMWATER : NB**	• Municipality	To be followed up and Cllr will report back at meeting.	**Nice to have**	

	(furrow along Hartzenberg Street to be upgraded)	2017 : No progress with Hartzenberg Str furrow, but the main water leading furrows behind Pienaar Str are currently being repaired. The contractor / engineer will be checking on Hartzenberg Street problem.		**Important**	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Ongoing maintenance of water furrow is being carried out. WARD COMMITTEE : Not aware of any critical problems at present.	WARD COMMITTEE : Presently the situation is under control. Stormwater systems to be maintained on a regular basis.	Mun. Dept. E & P
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Under control. There have not been any heavy rainfalls for the last few seasons.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

6	**PEDESTRIAN CROSSINGS : GRT** **(to be installed at areas already identified)**	• SANRAL / Dept R & T / Municipality 2017 : No progress. No co-operation.	Protection Services Dept to please investigate and determine under whose jurisdiction where these crossings are needed fall and to refer those that are not the Municipality's responsibility to the relevant Department; to budget for those that are our responsibility & to maintain.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : was informed that these crossings are a SANRAL competency. Children's lives are being endangered.	WARD COMMITTEE : DE&P must arrange for potholed streets to be repaired (slurried), so that Protection Services can redo road markings at pedestrian crossings. Those at Huis Eybers, Union High to be added in addition to areas identified on Ward Priority Map.	Mun. Dept Community Services. SANRAL / Dept R & T
			To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Pedestrian crossings and other street signage require urgent repainting. Can private sector not be approached for assistance – i.a. to donate paint suitable for this purpose? For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

7	**STREETS & SPEED CONTROL : NB** **(primary gravel streets to be surfaced – paved, as indicated on map)**	• Municipality 2017 : Martins and possibly Hudson Streets will be repaired.	Engineering & Planning Services to investigate and attend to the matter. Main routes carrying high volumes of traffic and creating a lot of dust must receive priority for resurfacing, so that speed control measures can also be installed.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : All gravel roads are maintained if and when necessary. WARD COMMITTEE : Not aware of maintenance taking place.	WARD COMMITTEE : Urgent maintenance of Municipal streets is required.	SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	No improvement. Grader/s out of order? Can Municipality not investigate the installation of rubber speedhumps. Apparently there are a number of them being stored at Dept. of Protection Services.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

8	**HEAVY VEHICLE RE-ROUTING : GRT** **(as per recommendations in Urban Design Plan)**	• SANRAL / Dept. Roads & Transport 2017 : No progress, except that a letter has been written by Shadow MEC (Ms Knoetze) to PLO of DR&PW (Mr Ndamase), but to date no response.	Letter has been followed up but still awaiting response. Municipality's Infrastructure & Planning services also to investigate and assist.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN

	WARD COMMITTEE : Was in contact with SANRAL officials to discuss various issues with them. Have not had satisfactory results.	WARD COMMITTEE : To be followed up with SANRAL.	SANRAL / Dept R & T To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	No improvement. Big heavy trucks are still moving through sensitive areas in CBD; some are using narrow internal roads for parking and off-loading in non-designated areas. Kerbing and pavements in town are being damaged. GPSs need to be reset to divert these vehicles away from Church & Museums. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

9	**TRADING STALLS : NB** **(to be installed for informal traders next to Owl House)**	• Municipality & OHF 2017 : Meetings have taken place. Town Planner and LED Unit have inspected the area and a formal application has been submitted by the Owl House Foundation. It must now follow the due process of advertising and studies to be conducted, where necessary.	The application must be followed up and all attempts possible made to improve the unacceptable conditions that the crafters are trading under. This is a very long outstanding issue!	**Nice to have** **Important** **Critical**	 ✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No visible progress, despite numerous requests and reminders. What has happened to street closure and development application?	DE&P : OHF to provide final decision (or indication) of where crafters are to be accommodated.	Municipality / LED, OHF & SAHRA To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	IDP Manager reported that this initiative has received "in principle" support from SAHRA. The Owl House Foundation did submit an application for street closure in August 2017 already. Another set of design plans were produced; application payments have been made to the Municipality. Feedback on the status of this application is being awaited. (NB : OHF cannot be held liable for costs of trading area application which is responsibility of the Municipality.)		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	LED: Could not implement the project; budget was requested and received from the Municipality for 2015/2016 financial year but could not be used. Awaiting the Planning Unit to complete the site allocation process.				
10	**ILLEGAL SIGNAGE : GRT & NB** **(remove illegal signs that are cluttering up pavements and intersections, and defacing historical buildings in the sensitive heritage areas)**	• Municipality 2017 : Some have been removed in Nieu-Bethesda, but the ones in Graaff-Reinet are still being displayed.	Law Enforcement Section to remove all illegal signs.	**Nice to have** **Important** **Critical**	 ✓
STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**		**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**	
	WARD COMMITTEE : No recent progress – due to shortage of manpower at the Municipality.		WARD COMMITTEE : LAW ENFORCEMENT !!	Municipality / E & P; Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**				
	What is status of large metal advertising structures along main routes through CBD – who is service provider and are agreements in place / up-to-date? An audit of advertisement signs should have been done long ago. Director E & P indicated some time ago that a survey of signage will be conducted. When will this happen? Many people are circumventing the process. More bins (that can double up for advertising) are required in CBD and other busy areas.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Issue still being investigated; large signs in GRT where privatised but that contract is coming to an end. Illegal signs to be removed.				
11	**SPORTS FIELDS : NB** **(to be upgraded and maintained, as indicated on map)**	• Municipality & DSRAC 2017 : Fields are being maintained, especially after winter when frost kills the grass. Fencing problem has been taken up with Manager of Community Services. People using the field are littering.	Stormwater flooding that is causing damage to the fencing must be addressed as a matter of urgency. Engineering & Planning Services to investigate please. The sports clubs must ensure that their members tidy up the facilities after use.	**Nice to have** **Important** **Critical**	 ✓
STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**		**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**	

	WARD COMMITTEE : No progress. Cllr Botha has consulted with several officials and other parties on this matter – without success. DSRAC is of the opinion that it is the Municipality's responsibility. Cricket field is not being maintained.	WARD COMMITTEE : SCM must move with the Cricket Field issue. The Lease expired long ago. Community Services Dept must attend to the sports fields issues – as a matter of urgency. SPU can possibly assist.	Municipality / SPU & Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Pienaarsig sportsfield is not properly maintained. The cricket field has gone to waste and the clubhouse with ablution facilities has been vandalized beyond repair.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	SPU : SPU's responsibility is to help with the development of sport, not the actual maintenance of fields. Construction and maintenance of play parks is the responsibility of Depts Infrastructure and Community Services. SPU Officer did report these issues to Manager of Community Services and the Mayor in 2017.		

12	**CAUSEWAY : NB** **(river crossing in front of Owl House must be reconstructed)**	• Municipality 2017 : No progress.	Engineering & Planning Services to investigate and attend to this long-outstanding matter.	**Nice to have** **Important** **Critical**	 ✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Construction will require WULA and EIA. Funding required. WARD COMMITTEE : Dept Safety & Security is busy investigating the matter.	WARD COMMITTEE : The matter needs to be expedited as the existing causeway is in a poor state and is impassable when the river comes down in flood. AUG 2018 : DE&P : Status quo remains. No Change.	Municipality / E & P, Protection Services (Disaster Management) To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	No progress. All that the residents are asking for is that the current causeway be upgraded / resurfaced as an interim measure.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

	D.E&P : Routine maintenance will be carried out so as not to trigger an EIA.

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Business Incubator	• Municipality's LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues 2017 : No progress.	The relevant Officials as mentioned must investigate these proposals and work together with private Sector to conceptualize and develop them.			
2. Tourist Destination Development	2017 : No progress, although the Graaff-Reinet Tourism Office has been working hard at promoting the area. 2018 : NO PROGRESS !!			✓	
				✓	

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	NO PROGRESS !! What is future of Tourism function – will it be performed in-house or outsourced? Will suitably qualified and experienced Officials be appointed to these positions – either through advertising or placement.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED: Business Incubator concept was informally researched and proved not to be feasible due to lack of skills in the area, the LED Unit together with the Camdeboo Business Forum then appointed a service provider to develop a Skills Development Centre Concept Plan to improve these skills. The document was finalised and tabled to Management. Funding is to be sourced with the assistance of the private sector to implement this concept.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Road traffic signs and markings on Municipal streets require maintenance.	No improvement. Street markings have virtually disappeared on road surfaces in some areas and in other places signboards have been damaged (by vehicles or vandalized) or removed. Repeated requests to attend to this problem have fallen on deaf ears. Was told that there is no paint, but this is not an acceptable excuse. 2018 : WARD COMMITTEE : No progress. Fix road (e.g. potholes) and repaint road markings and road traffic signs. 2019 : No improvement.

■ There is inadequate and inconsistent building control and law enforcement.	No improvement. There is inadequate and inconsistent building control and law enforcement. There is ALMOST NO LAW ENFORCEMENT. The issue of the illegal car guards continues to be a nightmare for most residents and tourists, the hawkers outside the Shoprite stretch continue to exacerbate the problem of bag snatchers etc. 2018 : DE&P : Building control is being exercised. 2018 : WARD COMMITTEE : illegal car guard situation has been improved, thanks to Brig. Adolph / SAPS. Hawkers – more specifically their hangers-on and loiterers – continue to be a threat to shoppers. The hawkers are trading goods for other businesses, which is unfair to the businesses in front of whose premises they are selling these goods – on behalf of a third party. This should be investigated and regulated. Also look at cnr of Bourke & Caledon Streets. LAW ENFORCEMENT!! 2019 : Situation has deteriorated. SAPS is trying its best, but no law enforcement from side of Municipality. 2019 : The Heritage Society is meeting regularly with the Municipality.
■ Illegal dumping & littering; vandalism and general state of the Ward.	Community Services Dept is doing their best, but without proper law enforcement, the problem will not be solved. The problem is particularly bad along the Wolwas road, in the neighbouring Ward. There are insufficient bins in public spaces. There are inadequate public toilet facilities and people are urinating and defecating everywhere, sometimes in full view of the public (especially on pension & grant pay-out days). 2018 : WARD COMMITTEE : Manage waste management service more effectively. More public toilet facilities are required (e.g. parking area behind the Town Hall) and existing ones must be better maintained. Environmental Health Officers need to roll out aggressive educational campaigns and report on their progress. LAW ENFORCEMENT!! 2019 : No improvement. Situation has deteriorated.
■ Water leaks in certain areas must be attended to and infrastructure maintained.	There has been some improvement, with long-outstanding problem areas having been addressed, but there are still big problems in Park Street, requiring urgent attention. Sidewalks in the whole Horseshoe area are in a shocking condition, and pose a real danger to pedestrians. Injuries caused as a result of uneven and broken paving will result in claims against the Municipality. 2018 : DE&P : Water leaks are repaired on a regular basis. Sidewalks are repaired as and when damaged. 2018 : WARD COMMITTEE : problems to a large degree have been resolved. There should be regular media articles on water saving measures and urging the public to report water leaks. Standard of repairs to sidewalks is not good and more attention is required with concrete slabs over stormwater outlets and furrows. 2019 : Situation has deteriorated drastically.
■ The increasing Grant Dependency (which includes exploitation of the system), is a growing concern.	The dependency continues to grow. Councillors need to be very investigative and discerning when doing their indigent (IGG Support) visits (i.e. in determining whether the household qualifies or not). There was an incident where an applicant actually stated that they took a chance! 2018 : WARD COMMITTEE : very strict monitoring is done by Ward Cllr. 2019 : This is still a concern.

■ Children's playparks in the Ward require up-grading, maintenance & repair or replacement of equipment, grassing & refuse bins	Community Services Dept has been very co-operative in attempts to improve the situation. Benches in Angel Park were painted, lawns trimmed and general tidying-up was done. Littering remains a problem. Residents have done extensive work at the playpark cnr of West & Cradock Streets. Artificial grass has been donated. Bin still needs to be provided. 2018 : WARD COMMITTEE : Community Services need to clean the Park/s more regularly. Van Rhyneveld Square's Park requires cleaning and maintenance. 2019 : Municipality to investigate maintenance of Park Str playpark. Is this not funded through a Trust?
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. School drop-outs in Nieu-Bethesda is a BIG problem as parents do not find the money to send the kids to High School in Graaff-Reinet. NO TRANSPORT. No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : has spoken to learners at Lettie De Klerk School to inspire them and give them hope. Other social problems in Nieu-Bethesda : there has been improvement in crime, thanks to W/O Van Rooyen and he has made inroads on the substance abuse problem in addressing drugs coming into NB. A way must be found for some corporation to sponsor a bus for learners. Dept Social Development is spending more time in NB. 2019 : Social woes continue to escalate.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- Nine new Police Officers have been earmarked for Nieu-Bethesda SAPS, but housing for them is a problem. (Do the Police Barracks still exist behind the Station Commander's house? How many Officers can be accommodated there? Possibility of accommodation being provided by Dept. of Roads & Public Works?)

  2018 : WARD COMMITTEE : Cllr Botha will be attending CPF meeting soon and try to establish what current situation is.
  2019 : This station is in the process of being upgraded to a 24-hour service. Manpower has been increased.

- Hawking in Caledon Street is not being controlled or policed and has extended as far as Standard Bank and other places within CBD.

  2018 : MPS : Law enforcement, SAPS and NPA are still working on the hawkers challenge. However, NPA have indicated that Council needs to address the issue of availability of hawking sites for the hawkers first in order to have an impact on enforcing the by-laws.
  2019 : No improvement.

- Illegal car guards (especially in Caledon & Church Streets) are a serious problem. Cllr Graham has apparently submitted a motion in this regard.

  2018 : MPS : SAPS have issued section 56 notices but they were not paid by the offenders. However, NPA have issued warrants for arrest and we await the outcome of such. In the meantime we have made a list of all operating "guards". However, we are having a challenge as our Law Enforcement Officers only work during office hours.
  2019 : Situation has worsened.

- Illegal taxi operators and those transgressing the road traffic laws are a CRITICAL problem, requiring URGENT intervention.

  2018 : MPS : We have enforced the relevant legislation and after withdrawal of the issued section 56 notices, we managed to have discussions on the issue with NPA and their interpretation of operating without an operating licence differs. However, the traffic officials are working as per scheduled planning, as we have other traffic related issues also to address.
  WARD COMMITTEE : A Ward Committee Member (?) has met with several parties to have this problem addressed. LAW ENFORCEMENT !!
  Can SANRAL / Dept Roads & Transport not designate stop & go taxi bays to alleviate the problem?
  The Ward Committee reiterated that Law Enforcement was inadequate or non-existent and required URGENT intervention.
  2019 : Situation is now worse than ever! The Demerit System must be implemented without delay.

- 2018 & 2019 : War Room is not functioning.

IN ADDITION, IN 2018 THE MPS REPORTED :

- Traffic Control in respect of speeding offenders at identified spots : According to the CBP map, the request is that speed measurement should be conducted in Somerset Street and Middle Street during peak hours. Unfortunately, due to shortage of manpower, we can only do planning on daily traffic control duties to be visible in Church Street and College Road during peak hours, as the need arises. However, strategic planning in respect of speed measurement will be done during Monday mornings and Friday afternoons in Stockenström Street.
- Traffic Control in respect of pedestrian crossings : I believe we should not generalise the issue as our surveys indicate that some pedestrians generally do not use the sidewalks anymore. I have requested that our traffic officials should start with a traffic safety awareness campaign at schools as a matter of urgency. I have also noticed there are educational and informative columns in the Advertiser each week (e.g. Jenny Street and Amos Mcinga) and it would be a good idea for the Municipality to do something similar. Council also need to resolve that a bi-weekly traffic safety notification be placed as it is a national challenge in respect of pedestrian education.
- Law Enforcement in respect of inadequate building control and enforcing the by-laws on the illegal tourism signages in Nieu-Bethesda and Graaff-Reinet CBD : Unfortunately the administering of this scope of work totally collapsed after the resignation of the Building Control Officer a few years ago. She and the Law Enforcement had previously worked hand-in-hand to curb these illegal activities. However, the relevant directorates should work out a plan of action as soon as possible to issue the necessary non-compliance notices, whereafter Law Enforcement will issue section 56 notices on the transgressors.

2019 : The Ward Committee stressed the importance of the Traffic Dept / Protection Services being adequately staffed and capacitated to fulfil their functions and duties.

- Regarding the Ward Committee monthly reports : the new consolidated format (putting issues of all 14 Wards together under one heading) is not working. Administration to relook format so that Ward Councillors are in a better position to check progress on their Ward's issues and provide clear feedback to their Communities.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Linda Botha and Ward Committee	Ward 2 Councillor & Chairperson	9th July 2018 14:15 – 16:40	**2**
Cllr Ricardo Smith and Ward Committee	Ward 2 Councillor & Chairperson	27th August 2019 14:00 – 16:20	

WARD 3

Review of Development Priorities

WARD 3 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing (rezoning and formal development of Riemvasmaak; electrification)	● ● ● ● ●	Mun. & Dept of Human Settlements	2
Multi-purpose Centre (Community Hall, Clinic, Library, SPU desks, Care Centre, etc)	● ● ● ● ●	Dept of Human Settlements to expedite	2 & 5
Streets (surfacing/paving of gravel streets that carry high traffic volumes)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (fallen and rectifications in Smartie Town & Geluksdal)	● ● ● ●	Dept of Human Settlements	2
Stormwater (urgent attention required in areas prone to flooding & blocked drains)	● ● ●	Dr Beyers Naudé Local Municipality	2
Speedhumps (on streets that carry high traffic volumes)	● ● ●	Dr Beyers Naudé Local Municipality	2
Illegal Dumping & Littering (signs & fines, more skips and regular refuse removal)	● ●	Dr Beyers Naudé Local Municipality	2
Library (mobile unit until MPCC has been built)	● ●	DSRAC / Provincial Library Services	5
Electricity (conversion to Koopkrag and illegal connections)	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : - Mini Shopping Centre	✪	Municipality's LED Unit to investigate and conceptualize	2 & 3
NB	■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.		

13/08/2019 : After some deliberation, the Ward Committee requested that above-listed Development Priorities remain in the same order.

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 3 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**RDP HOUSING** **(rezoning and formal development of Riemvasmaak)**	• Municipality & Dept of Human Settlements 2017 : No progress. The people of Riemvasmaak are living in unacceptable conditions and the informal settlements are growing.	Town Planner please to follow up about the rezoning issue. This is a critical matter. Installation of electrical boxes for informal units to be fast-tracked.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : land was identified in SDF for housing development. WARD COMMITTEE : When will land be released & rezoned?	DE&P : DoHS is attending to the matter; waiting for funding. Area requires to be formalized before electricity can be installed. WARD COMMITTEE : See input under Electricity Priority. AUG 2018 : DE&P : Status quo remains.	Municipality & DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	The installation of Bulk Services must receive attention first. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : DoHS have initiataed an "Upgrading of Informal Settlements "programme of which Riemvasmaak is one.

2	**MULTI-PURPOSE CENTRE (MPCC)** **(Community Hall, Clinic, Library, SPU desks, Care Centre, etc. Also to include a children's playpark – existing unsafe one to be moved next to MPCC on erf 3625 which was identified several years ago for this development)**	• Dept of Human Settlements A meeting took place on 13/08/2017 with Dept of HS. A Project Steering Committee was elected and timeframes were set. Due to start within two months.	Project must be expedited. This is a long-outstanding matter.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Tenders have been called for by DoHS. WARD COMMITTEE : Cllr Hoffman phoned Mr Nana and he was unable to advise as to status of tender process. He will revert back to her.	WARD COMMITTEE : Cllr Hoffman will follow-up with Mr Nana. Mun. E&P also to apply pressure. AUG 2018 : DE&P : In tender process.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Political intervention was made by Cllr Penn Koeberg. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Still waiting for funding.

3	**STREETS** **(surfacing/paving of gravel streets that carry high traffic volumes. To include speed control measures – see further down.)**	• Municipality 2017 : No progress. No maintenance.	Streets that are being utilized as taxi routes must be surfaced (paved). Cosmos, Vygie, Tulp and Arum.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Maintenance is carried out on a regular basis. WARD COMMITTEE : No maintenance that they are aware of. Streets are in a terrible condition. Parts of Riemvasmaak are inaccessible after the rains (exacerbated by flooding).	DE&P : Funding is required to upgrade / surface streets. WARD COMMITTEE : At the very least, gravel streets should be graded and levelled on a regular basis. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Situation has worsened, especially on taxi routes. No maintenance programme has been implemented. Ward Cllr has requested E&P to attend to streets, e.g. Botterblom & Vygie, which are in a very poor condition.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Continuous maintenance is taking place.

4	**RDP HOUSING** **(fallen and rectifications in Smartie Town and Geluksdal)**	• Dept of Human Settlements 2017 : Dept of HS reported early this year that no budget has been made available to address fallen house and rectifications in our Mun. area. This is a National concern.	Rectifications are urgently required in Smartie Town and Geluksdal. Pressure must be applied at the highest level for this to receive the necessary attention.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Continuous submissions are being made to DoHS. WARD COMMITTEE : houses were badly constructed and require urgent attention (rectification).	DE&P : Rectification has been put on hold by National DoHS. WARD COMMITTEE : DoHS must indicate exactly what status is of Rectification Programme. Has it been stopped completely, or placed on hold due to budget constraints. This is CRITICAL.	DoHS To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Promises were made; no progress. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Rectification has been put on hold due to the Department's budget limitations.		

5	**STORMWATER** **(urgent attention required in areas prone to flooding & blocked drains)**	• Municipality 2017 : No progress. No maintenance.	This is a big problem and requires urgent attention. Yards and houses are being flooded. To start with embankment above Vink Street.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : aware of work being done above Vink Str.	DE&P : Stormwater will be attended to when streets are surfaced. WARD COMMITTEE : stormwater areas, incl. Riemvasmaak, must be maintained on a regular basis. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	No progress; situation has worsened. There is no stormwater drainage in Daffodil Str; this is creating a serious problem. Drains are blocked and are not being maintained. No work was done on section above Ward 3.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Cut-off drain has been constructed above area to prevent major flooding.

6	**SPEEDHUMPS / TRAFFIC CONTROL** **(for streets that carry high traffic volumes)**	• Municipality 2017 : No progress; traffic transgressions are taking place on a daily basis, endangering the lives of pedestrians, animals and other motorists.	Speed control measures are urgently required on Cosmos & Cockscomb Streets.	Nice to have	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	MPS : A daily patrol planning schedule has been prepared for implementation to cover all suburbs, however, due to man-power, we cannot patrol areas all the time. Speed humps required in streets carrying high traffic volume : The last funding for speed humps was made available in 2014/15 for Vink Street. Identified streets will be placed on the backlog list. WARD COMMITTEE : some residents are now busy installing their own speed humps, because of speeding vehicles in the Ward – Dennis van Wyk & Max Spyers, Gouwsblom Streets are critical. Total lawlessness.	Urgent attention required in above and other streets mentioned. LAW ENFORCEMENT !!	Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	No progress; situation has worsened.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

7	**ILLEGAL DUMPING & LITTERING** **(signs & fines, more skips and regular refuse removal)**	• Municipality 2017 : There is more regular cleaning up taking place, but still no law enforcement. People are still littering and dumping and this is causing a serious health hazard for humans and animals.	Signs must be erected at problem spots and fines must be issued to perpetrators. Refuse bins to be supplied to households and more skips to be placed at strategic spots. Strict law enforcement is required.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : The Ward is also busy with a cleaning campaign. Mun also removes refuse. Losing battle. Where is Law Enforcement?	WARD COMMITTEE : Source funding (perhaps donor?) for wheelie bins. There is a proposal that domestic refuse be removed on a Monday and garden refuse on a Wednesday. Black bags to be provided – has this been budgeted for? A skip to be placed at Riemvasmaak. Environmental Health campaigns. LAW ENFORCEMENT !!	Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Situation has worsened. Removal service is not being rendered in accordance with a fixed routine. Being done randomly and at different times. Ward Cllr has to phone regularly to report that refuse has not been collected.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ADCS : Refuse is removed twice a week in all areas, except Horseshoe where refuse is only removed once a week. There is no reason for the community to illegally dump refuse. The Community Services directorate is busy with educational programs.		

8	**LIBRARY** **(mobile unit to operate until MPCC has been built)**	• DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration must please take up the matter with the Provincial Library Services.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No Progress. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.	WARD COMMITTEE : Manager of Administration to please follow up with the relevant Department and provide feedback to Ward Councillor.	Municipality / Corp. Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	No progress. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ADCORP : Will follow up.

9	**ELECTRICITY** **(conversion to prepaid and attention to illegal connections)**	• Municipality 2017 : The situation is under control. Manager of Electrical Services did go to inspect for illegal connections and found none.	Quarterly checks for illegal connections should be conducted. Conversion to prepaid meters to be attended to.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Conversions are being attended to and will be completed once funding is obtained. WARD COMMITTEE : The situation in Riemvasmaak is critical and dangerous. There are illegal connections running from Blikkiesdorp.	2018 : DE&P : Funding to be obtained. WARD COMMITTEE : Urgent attention is required to (i) remove illegal connections and (ii) to install electrical boxes in informal structures, same as in Blikkiesdorp. AUG 2018 : DE&P : Status quo remains.	Municipality / Electrical Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	This issue with illegal connections was attended to by the Electrical Services Dept. However, still no electrical boxes installed in Riemvasmaak. The Committee wants to know why it could be done for Blikkiesdorp, but not for Riemvasmaak.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Riemvasmaak is an informal, unplanned area. Electricity can only be provided once area has been zoned and formalised.

ANY OTHER COMMENTS ON EXISTING PRIORITIES	
The following 3 Development Priorities are critical issues for the Ward 3 Community : ➡ Rezoning of Riemvasmaak and housing development ➡ MPCC with the necessary facilities ➡ Streets carrying high volumes of traffic to be surfaced with traffic calming measures	2019 : PLEASE PAY ATTENTION TO THIS MATTER OF EMPHASIS.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
Mini Shopping Centre	• Municipality's LED Unit was requested to investigate & conceptualize • Town Planner to assist with spatial issues 2017 : No progress. 2018 : DE&P : Spatial issues are continuously being attended to through SDF.	LED and Town Planning Unit to look into the proposal as a matter of urgency. (This will require private investment.)	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSAL
➡ LED must assist in identifying initiatives that will stimulate the economy in the Ward, improve conditions and create employment opportunities. 2018 : WARD COMMITTEE : LED is absent in the Ward; not attending PSC meetings. SPU is also absent. 2019 : LED : the LED unit has not received any PSC invitations. It should be noted that it is the Ward Coordinator's role and CDW's role to do field work in wards and should refer issues raised to the relevant department. LED visit wards upon request.

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	NO PROGRESS !! Have LED & Town Planner investigated this proposal? What is outcome? LED is dysfunctional and this was raised at recent LED workshops.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED : No progress made as yet for the Mini shopping centre. Will consult with the Planning unit for a possible site that can be allocated to this initiative. The site available currently is said to be earmarked for a Multi-purpose centre. Investigations have been conducted. Two small sites adjacent to each other (can be merged into one site) have been identified as vacant for any earmarked development in the new housing area, erf 8034 and 8035. Will have to be rezoned. The Planning Unit has advised that a mini complex should be developed due to possible traffic challenges. The recommendation is that a Site Development Plan should be developed and then advertised for Expression of Interest for possible private investment. Dysfunctionality of the LED Unit to be referred to the Municipal Manager for comment, however the LED Office has been fully operational since 2010 and continues to provide services to the community as per their mandate. The recent LED Training workshop for Councillors held in Graaff-Reinet on 07-08 August 2019 confirmed this perception of dysfunctionality not to be true, and rather a lack of understanding of the concept of Local Economic Development.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ High levels of unemployment in the Ward.	No improvement. Skills Development and Job Creation programmes must be stepped up. 2018 WARD COMMITTEE : SPU must actively promote training for semi-skilled persons and link youth to training programmes. There is a big need for this in the Ward.

	2019 : LED : Youth should also play a pro-active role in coming up with possible entrepreneurial ideas that the Municipality can try and assist with. Local Government in its primary role is not responsible for Job creation, private sector is. A skills development Concept Plan has been developed and tabled to Management for comments.
■ Illegal dumping & littering; vandalism and general state of the Ward.	There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns.
■ Inadequate Primary Health Care facilities; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. Dept of Health must urgently deal with the Primary Health Care needs of the Community. 2019 : SPU : we can only do so much without a proper budget. Skills development through SETAs and other institutions are constantly sourced and skills development takes place at the Training Centre in Kroonvale – until such time that the Multipurpose Centre materialises. SPU works with state departments and others for projects and programmes due to the municipality not having funds.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : the only Social Worker that they are aware of, is based at GRT Primary and works only with school children. Fieldworkers & house visits are an urgent need. Some families are living in dire circumstances and children are suffering in these poor conditions – underfed and not properly clothed. Old people as well. 2019 : there is a Social Development Forum and Ward Committee members serve on it. They requested Social Workers to visit the Ward, but to date no show. The Dept is invisible in the Ward. 2018 : Slow response time from SAPS and Ambulance Service.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
- The absence of War Room members and Sector Departments at the meeting was a matter of concern, as expressed by the Ward Councillor.
  2018 & 2019 : The War Room is not functional.
- 2018 : There is a problem with how their monthly reports are being dealt with : non-response. Ward Co-ordinator did have a system in place and a template was populated, but no feedback is being received and no-one knows what was done to address issues.
  2019 : The way the report is being consolidated is not working for Ward Cllrs. Their issues are getting lost amongst the others and makes it difficult to report back to their constituencies. The majority of Departments are not responding.
- 2019 : Kollie Koeberg is in a very neglected state. Vandalism is rife. Municipality must ringfence 15% MIG component and utilize for upgrading the facility.
  ADCS : The Municipality repaired the Kollie Koeberg stadium from the operational and maintenance budget. Additional security was put in place to assist with prevention of vandalism of the complex. Security lights were also installed. Furthermore, provision has been made in the 2020/21 FY for upgrading of Kollie Koeberg Stadium from the Municipal Infrastructure Grant.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	12th July 2018 15:00 – 16:45	**3**
Cllr Katie Hoffman and Ward Committee	Ward 3 Councillor & Chairperson	13th August 2019 17:00 – 18:30	

WARD 4

Review of Development Priorities

WARD 4 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing (Lower Umas : replace all mud houses with new units & indoor toilets)	● ● ● ● ●	Dept of Human Settlements	2
Streets & Stormwater (Lower Umas : all gravel streets to be surfaced/paved)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
MPCC for Umasizakhe (to include Youth Training & Skills development facilities)	● ● ● ●	Dept of Human Settlements & Mun.	2, 3 & 5
Refuse bins and bags (to be provided to all households)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Rainwater Tanks (to be provided to all houses)	● ● ●	DoHS / DWS	2
Sportsfields (maintenance, upgrading and re-grassing)	● ● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Community Forums (establishment of CPF and Women's Forum)	● ●	SAPS & SPU (Municipality)	5
Middle-income Housing (Umnyama Park development to be expedited)	●	Dept of Human Settlements, Private Sect	2
PROPOSED NEW DEVELOPMENTS : - Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area to Eskom	✪	Municipality's Engineering & Planning Services to investigate and negotiate with Eskom	2
NB	■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern. ■ Illegal dumping & littering and general state of Ward, especially Lower Umasizakhe is a concern. ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 4 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**RDP HOUSING** **(Lower Umasizakhe : replace all mud houses with new units and indoor toilets)**	• Dept of Human Settlements 2017 : Cllr consulted with Mr Nana from DoHS and there has been good progress. It is hoped that the project (replacing mud houses with new RDP structures) will commence by October 2017.	Keep channels of communication open to ensure that the project gets off the ground. Other outdoor toilets also require attention so that they can be attached to the house (as part of rectification programme)	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Project started June 2018. WARD COMMITTEE : Confirmed that project has commenced and meetings are taking place and appointments have been made. Some logistics require attention before construction can start, e.g. some erven in Jongani Str must still be allocated numbers. He did meet with Town Planner in this regard. They have identified a site that can provide storage facilities.	DE&P : Rectification has been put on hold by National DoHS. Municipality is continuously lobbying for funding. WARD COMMITTEE : The need for rectification does not really affect Ward 4; more of an issue in Ward 6. AUG 2018 : DE&P : Status quo remains.	DoHS To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

2	**STREETS & STORMWATER** **(Lower Umasizakhe : all gravel streets to be surfaced/paved, with proper storm-water drainage)**	• Municipality 2017 : Jongani & Top Streets are the critical problem areas in terms of stormwater flooding. Mud is being washed down and	Jongani & Top Streets must be surfaced as a matter of urgency with proper stormwater drainage. The narrow pipes must be replaced with wide-diameter ones. Other areas to be investigated for future planning.	**Nice to have**	
				Important	

		creating an even bigger problem for motorists and residents. Lower Reserve has become a catchment area of flood water.		Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Stormwater project was implemented in 2018. Continuous maintenance of stormwater system is being carried out. WARD COMMITTEE : They have seen activity in Jongani Str and parts situated in Ward 6. Systems have been cleaned and are being maintained.	WARD COMMITTEE : Work to be completed and regular maintenance to be carried out. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P Status Report to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Cut-off drain has been constructed as a first phase so as to eliminate major flooding.		

3	**MPCC** **(inclusive of Youth Training & Skills Development facilities)**	• Depts of Human Settlements & Education • Municipality : LED, SPU, Town Planner 2017 : The Old Clinic in Umasizakhe (behind Isibani Primary School) has been identified for MPCC that will include various activities, such as artisan training, etc.	All of the mentioned Officials please to investigate feasibility of this proposal.	Nice to have Important Critical	 ✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress.	WARD COMMITTEE : Town Planner, LED, SPU and other parties to investigate feasibility of this type of combined development.	DoHS & Municipality

	This must be integrated with the NMU Campus development, on the site identified.		To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED : The old clinic is available for the proposed development, however there are multiple administrative issues that firstly need to be taken care of by Corporate Services. There are valid lease agreements in place, but no occupancy. The building is in a very bad state and some parts are collapsing, it is not properly maintained. We have received one proposal from the private sector with a similar concept. Item will be drafted to EXCO and subsequently Council for the tabling of this proposal. The LED Office will do frequent follow ups.

4	**REFUSE BINS AND BAGS** **(to be provided to all households)**	• Municipality 2017 : Household refuse is being removed twice a week, but there is still a lot of illegal dumping and littering taking place in the Ward, creating unhealthy situations. Some households do not have waste disposal containers.	Community Services must consider providing large wheelie bins to households in areas where management of household refuse is a problem. It could even reduce removal to once a week, if suitable containers are provided. Possibly Dept of Environmental Affairs can be approached to fund such an initiative?	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress The removal service is impractical. Part of Umasizakhe is serviced on Mondays and Wednesdays, and the rest is serviced on Tuesdays and Thursdays.	WARD COMMITTEE : Municipality must revisit the twice a week removal. The service in Umasizakhe is rendered twice a week, but only one day apart, so does not serve a purpose. Suitable containers must be provided, e.g. wheelie bins, so that a once-weekly service will suffice. Community Services Dept must approach relevant Sector Dept/s for assistance in this regard. It is urgent that refuse bags be provided in the interim.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ADCS : Refuse bags were procured and are available.

5	**RAINWATER TANKS** **(to be provided at new housing developments)**	• Dept of Human Settlements / Dept of Water & Sanitation 2017 : Tanks were received early last year, but destroyed during riots when a fire was started at the Municipal Stores.	Infrastructure & Planning Services need to investigate how the Municipality can assist in conserving water in this water scarce area. Rainwater tanks must be provided to ALL houses.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Continuous lobbying for funding is being carried out by officials. WARD COMMITTEE : No progress.	WARD COMMITTEE : More pressure on DoHS / DWS to provide tanks and gutters for all low-income households, e.g. those qualifying for IGG. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Increased lobbying is taking place with DWS & DoHS.

6	**SPORTSFIELDS** **(maintenance, upgrading and re-grassing)**	• Municipality 2017 : Only minor maintenance is taking place. More attention is required for this facility so that it can be utilized optimally.	Community Services to investigate the safety factor of the palisade fencing. It is apparently dangerous in some places. Floodlights are required; please to utilize unspent Lotto funds for this.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. Toilets out of order because pipes have been stolen. Facility is being vandalized and no repairs are being effected. There is a problem with the water provision; valves push water out into streets.	WARD COMMITTEE : Please investigate what has happened to unspent portion of Lotto Funds (approx R700,000?) and why is it not being utilized towards maintaining the facility. CWP people can be drawn in. Can facility not have its own borehole to address water leakage / pressure problem.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

7	COMMUNITY FORUMS (establishment of CPF and Women's Forums)	• SAPS (CPF) & Municipality's SPU 2017 : The Ward is grappling with a high crime rate.	SAPS must establish CPF and SPU assist in Women's Forums.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : There is a CPF, but there exists a greater need for Street Committees that can link with CPF.	WARD COMMITTEE : SAPS to assist with establishment of Street Committees, that can be represented on Area CPF. SPU Officer must involve the Ward Committee more with her portfolio programmes and establish their needs.	SAPS Municipality / SPU To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : Establishment of CPF is the responsibility of SAPS and the Women's Forum is the responsibility of the Office of the Speaker.

8	**MIDDLE-INCOME HOUSING** **(Umnyama Park development to be expedited)**	• Dept of Human Settlements & Private Sector 2017 : There have been various meetings and plans were submitted and approved, but no visible progress has been seen in recent years. 850 housing units were part of the design.	Infrastructure & Planning Services to indicate status of this initiative. What is status of Bergendal middle-income housing proposal or development? What is planned for expansion of Industrial area vs residential development?	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Awaiting funding from DoHS. Bergendal land has been sold to private development. Industrial area was recently expanded.	WARD COMMITTEE : Please indicate whether Umnyama Park development is still going to happen. Apparently, funding was made available for site establishment. It must be investigated whether the open land between Sunnyside and Industrial Area cannot be released for both low- and middle-income housing development. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Area between Sunnyside and Industrial area is already planned for middle/low income housing. Planning funding was only made available for Umnyama Park.

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- Can it be investigated that Bergendal and Sunnyside open spaces be made available for RDP housing developments.
- Other notes have been taken up in the applicable priorities above.
- The design / lay-out of the new Kroonvale sportsfield is wrong and there is much dissatisfaction about this facility. The water mains run beneath the field, and water is leaking out, which is damaging the surface.
- There were serious allegations about the Municipality not doing anything in Umasizakhe and nothing in the IDP ever being implemented.
- 2018 : The Committee was happy about the construction of the College in Bergendal.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
Upgrading of Bulk Infrastructure and standardization of electricity supply throughout area (all to be taken over by Eskom)	2017 : No progress.	2017 : Municipality's Engineering & Planning Services to investigate and to negotiate with Eskom.	Nice to have	Important	Critical
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- The possibility of using the PA camp for MPCC development to be investigated (in consultation with Dept. of Public Works), or another suitable site must be investigated and to be released for this purpose.
  2018 : WARD COMMITTEE : That this be considered as an alternative to the site behind Isibani Primary School.
- A Skills Needs Audit must be conducted, to determine the type of courses and training that should be provided. They must be relevant and accredited.
  2018 : WARD COMMITTEE : SPU in conjunction with NMU or other parties.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : With regards to Skills Audit and training : We started with this initiative but the process was stopped due to circumstances beyond SPU's control.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ High levels of unemployment in the Ward, especially Lower Umasizakhe, is a concern.	No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty.
■ Illegal dumping & littering and general state of the Ward, especially Lower Umasizakhe, is a concern.	There is regular refuse removal and sporadic cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. CWP programme to be optimally utilized.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Mayor must elevate this to the highest possible level, for urgent and appropriate intervention. Proper programmes must be implemented by the relevant Departments, in collaboration with one another. Their services must be monitored.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- For more effective Waste Management : skips must be emptied more regularly and as an interim measure (in abeyance of proper refuse disposal bins being provided), black refuse bags must be provided to all households.
- CWPs must be utilized to monitor local disposal sites (skips and open spaces being used as dumping spots) and report incidents of overfull skips and illegal dumping.
- More regular health inspections must be conducted.
- 2018 : WARD COMMITTEE : War Room is not functioning.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Xolile Galada and Ward Committee	Ward 4 Councillor & Chairperson	4th July 2018 10:00 – 11:45	**4**

WARD 5

Review of Development Priorities

WARD 5 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Streets & Stormwater (surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Clinic (New facility urgently required at site identified. Existing one must be closed)	● ● ● ● ●	Depts of Health / Public Works & Infra.	2
Sewerage Network (blockages, overflowing in Mandela Park; to be upgraded)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing delivery)	● ● ● ●	Dept of Human Settlements	2
Streetlights (highmast lights to be installed at areas identified)	● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark (to be constructed at site identified)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Speedhumps (to be constructed where identified)	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : - Rehabilitation Centre and Safe Haven (on old swimming pool site)	✪	Municipality's SPU Unit to investigate and conceptualize	2 & 5
NB	■ There is a critical shortage of Teachers. ■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.		

✹ *Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.*

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 5 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**STREETS & STORMWATER** **(surfacing/paving of identified streets, filling of potholes and urgent attention required at areas prone to flooding)**	• Municipality 2017 : Work has started in Oranje Street, where concrete blocks are being installed to stop stormwater. Otherwise no progress. 2018 : DE&P : Maintenance is being carried out on a regular basis.	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	No further progress and the situation has deteriorated. Stormwater channelling was done very neatly, but has not stopped flooding. Stormwater is still running over properties and is causing damage to these uninsured properties. Residents are poor and cannot afford insurance. Apart from Oranje Str, work on 3rd to 6th Avenues has not been completed. The areas are seriously eroded due to flooding. There is also flooding in Mandela Park. Warning signs are required at stormwater furrow over 3rd Avenue (between Merino & Aster Streets). What is allocation for Ward 5 out of the R5.8 million on Capex (IDP-163)?
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : A storm water cut-off drain has been constructed above Mandela Park to assist with major flooding drainage. It is impossible to stop all flooding of properties and as indicated in the municipality's by-laws of storm water drainage, property owners must make provision for overland flooding of their properties.

2	**CLINIC** **(new facility urgently required at site identified – erf 7243 – and existing one must be closed)**	• Dept of Health / Public Works 2017 : No further progress or feedback since Cllr Graham referred the matter to MEC.	Ward Cllr to follow up with Cllr Graham. More pressure to be applied on Dept. of Health as this is a critical matter that has been a high priority for many years.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

3	**SEWERAGE NETWORK** **(blockages, overflowing in Mandela Park; to be upgraded)**	• Municipality 2017 : Situation is under control. Blockages are being caused by children throwing objects into the drains and toilets.	Educational campaigns should be ongoing to inform residents about the proper use of toilets and that children should be warned against tampering with sewer drains and other Municipal installations.	**Nice to have**	
				Important	✓
				Critical	
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**				
	The situation is still under control.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Sewer line crossing the field has been relocated.				
4	**RDP HOUSING** **(housing delivery to address housing backlog)**	• Dept of Human Settlements 2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	**Nice to have**	
				Important	
				Critical	✓
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**				
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
5	**STREETLIGHTS** **(highmast lights to be installed in areas identified)**	• Municipality 2017 : No progress. The two areas being affected are crime hot spots.	Municipality's Electrical Services must budget for this.	**Nice to have**	
				Important	✓

		2018 : DE&P : High mast lights were installed in 2016/17 but more are required.		Critical	
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	The partial installation at top of 3rd Avenue needs to be completed. Die Erwe is also a dark hot spot. Corner of 4th Avenue and Du Plessis Str. Some highmast lights need to have their bulbs replaced.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : High mast lights are maintained on a regular basis.				
6	**PLAYPARK** **(to be constructed at site identified)**	• Municipality / DSRAC 2017 : No progress. Two playparks are required.	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	
STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES				
	NO PROGRESS !! There is a suitable piece of land available.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	ADCS : Funding is needed for playparks.				
7	**SPEEDHUMPS / TRAFFIC CONTROL** **(to be constructed where identified)**	• Municipality 2017 : No progress. Sprinkbok Str is particularly dangerous with speedsters driving recklessly, with no regard to other motorists or pedestrians. 2018 : MPS : Speed humps in Du Plessis Street : No budget allocation for the last four (4) years since implementation of mSCOA for all the Wards. The last speed humps were approved for this Ward in 2012/13 in Springbok Street. Identified streets will be placed on backlog list.	Municipality's Protection Services Dept to investigate and attend to this as a matter of urgency please.	Nice to have	
				Important	✓
				Critical	

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	The situation is calmer, but still not under control.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

ANY OTHER COMMENTS ON EXISTING PRIORITIES
2019 : Street names that were duplicated between Wards 5 & 14 are a problem, e.g. there are two Gousblom and 2 Blossom Streets. Confusion arises when emergency services are called out, or when post is delivered. This needs to be rectified please, in consultation with the Ward Committees.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
Rehabilitation Centre and Safe Haven (on old swimming pool site)	• Municipality's SPU was requested to investigate & conceptualize – with assistance of Town Planner. 2017 : No progress.	Can the area where there are trees not be converted into a picnic site and be made available to the public for recreational purposes, in the meantime? Manager Community Services to please investigate this option.		✓	

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	NO PROGRESS !! The Site is now being used as a dumping ground.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : Proposal is noted, but this matter cannot be addressed by the SPU.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Critical shortage of teachers.	A few temporary appointments have been made, but the parents have to contribute to their salaries, which is placing a burden on people who can ill afford it. The Dept of Education must pay urgent attention to this problem. 2019 : The situation has improved.

■ High levels of unemployment in the Ward is a concern.	No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation. 2019 : Foreigners are reducing opportunities for local people. Spaza shops are opening left, right and centre – there is no control and they are not being regulated. Environmental Health Inspectors must check dates of goods.
■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.	No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community also has a responsibility to curb the problem by reporting such incidents. Law enforcement is lacking and requires urgent attention. 2019 : Cleaning is being done by CWP teams but the piles are not being removed by the Municipality. ADCS : Areas of illegal dumping were cleared, corner 3rd Avenue & Orange Street.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. 2019 : Social Workers are invisible. No home visits or monitoring. Their excuse is that they do not have transport, but there is also a language barrier. Why are field workers from other areas being employed?
■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. The Dept of Health must attend to this as a matter of urgency. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth. 2019 : NO PROGRESS !! LED and SPU are a problem. SPU is not consulting with Ward Cllr or Committee. They have no idea what is happening in the Ward. SDF (HR Dept) is also problematic; very short notice is given of training, etc. SPU : Skills Development in the form of training is taking place in this Ward at the Old Post Office in Kroonvale on a daily basis. No comment on the accusation of not consulting with Ward Cllr or Committee. We are in the process of establishing a Ward-Based Youth Forum so that the Forum can inform the SPU what their needs are, instead of assuming. LED: We request that clarity on LED being a problem be clearly outlined and explained for the LED office to attend to that problem. The statement made above is vague. Programmes implemented in wards need to also be initiated by the Youth and supported by the LED unit.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

2018 : MPS reported that street name signs were erected in 2013/14, as well as 2015/16.

- 2018 & 2019 : War Room is not functioning.
- 2018 : IDP Manager reported that it has not yet been possible to secure a meeting with Ward 5 Councillor and her Committee, for purpose of discussing and updating the Ward's Development Priorities and critical issues. Have reported on numerous occasions, but the problem has still not been resolved.
- 2019 : There is no consultation with Ward Councillors during Budget process that will assist in directing funding towards the most critical needs.

- 2019 : State of Alex Laing Hall : Is its maintenance not being covered by a Trust? Please to investigate.
- 2019 : No clear feedback or indication in consolidated Ward Committee Report on what is being done about issues.

2017 UPDATE COMPLETED BY	PORTFOLIO	DATE	WARD
Cllr Glenda Mackelina (Committee not yet in place)	Ward 5 Councillor & Chairperson	5 September 2017	**5**
DATE OF WARD COMMUNITY MEETING	TIME & VENUE	NUMBER OF ATTENDEES	
Wednesday, 6 September 2017 Sunday, 10 September 2017 (Another attempt was made to schedule for 14 September, but Councillor was unavailable)	17:00 – 18:00 at Alex Laing Hall, Kroonvale (meeting postponed to 10/09/2017) 15:00 – 15: 30 at Alex Laing Hall, Kroonvale (meeting called off after it was discovered that notices had not been delivered)	6th : 10 signed the Attendance Register 10th : 5 signed the Attendance Register	
UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Glenda Mackelina and Ward Committee	Ward 5 Councillor & Chairperson	21st August 2019 17:00 – 18:45	**5**

WARD 6

Review of Development Priorities

WARD 6 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Land Release (unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial & church sites)	● ● ● ● ●	Dr Beyers Naudé LM & DoHS	2 & 3
Streets & Stormwater (stormwater systems to be upgraded, streets to be widened, gravel streets to be surfaced with proper stormwater provision)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rebuild mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View & New Location)	● ● ●	Dept of Human Settlements	2
Traffic calming measures (signs & speedhumps required at crèche and Main Street)	● ●	Dr Beyers Naudé Local Municipality	2
Playpark (construct new in Chris Hani & Eunice Kekana Village)	●	Dr Beyers Naudé Local Municipality	2 & 5
PROPOSED NEW DEVELOPMENTS : - Youth Centre - Shopping Mall - New housing, commercial and other developments once land has been released.	✪	Private Sector, DSRAC, Dept of Human Settlements & Dr Beyers Naudé LM (LED & SPU Units to investigate and conceptualize)	2, 3 & 5
NB	■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering and general state of Ward is a concern. ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.		

- *The Community indicated that they wanted the above-listed Development Priorities to remain in the same order as previously rated.*
- *See additional notes at end of Status Report.*

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 6 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**LAND RELEASE** **(unblock land in Eunice Kekana Village, Tjoksville & Chris Hani areas for housing, clinic, commercial and church sites)**	• Municipality & Dept of Human Settlements 2017 : No progress.	Municipality must communicate with the community about this matter. What can or can't be done and why not. Engineering & Planning Dept to investigate and attend to this very important matter. Land is a critical need for housing and other developments.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Meetings have been held with DPW to release unused land. WARD COMMITTEE : Has same info as provided by Director, but no specifics.	WARD COMMITTEE : The minutes of the meetings with Public Works must be made available to the Committee so that they have the specifics of the meetings reported by DE&P – within 7 days of receiving the consolidated report from IDP Manager. Municipality must communicate with the Committee and the Community. People need to be kept informed. AUG 2018 : DE&P : Councillor has been informed.	Municipality / E & P DoHS & DPW To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

2	**STREETS & STORMWATER** **(stormwater systems to be upgraded; streets to be widened; gravel streets to be surfaced with proper stormwater provision)**	• Municipality 2017 : No progress whatsoever. A paving project that was started a few years ago, came to a halt and there has been no further work.	Engineering & Planning Dept to urgently investigate and attend to this matter. There are critical problems being experienced with stormwater flooding; people's lives and properties are in danger.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Stormwater contract was awarded in 2018 to upgrade system. WARD COMMITTEE : there is movement on the ground.	WARD COMMITTEE : Please provide report on status of paving in front of Nqweba School and rest of Eunice Kekana Village. AUG 2018 : DE&P : To be attended to in 2018/19.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Storm water cut-off drain has been constructed above the area so as to control major flooding.

3	**RDP HOUSING** **(rebuild of mud houses; remove and replace asbestos roofs in Umasizakhe, Elite View and New Location)**	• Dept of Human Settlements 2017 : No progress. Dept of HS has indicated that they have had severe budget cuts and are unable adequately respond to housing and rectification needs in the Municipal area.	More pressure must be applied on DoHS! The residents that are being affected do not have proper homes and are living in very unhealthy conditions.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Fallen houses project commenced in June 2018.	WARD COMMITTEE : Please provide report on what has happened to commitment to replace Asbestos houses. Previous MM reported to Community that a budget was available. AUG 2018 : DE&P : Replacement project has been put on hold.	Municipality / E & P DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	D.E&P : Fallen houses project has been revised and good progress is being made.

4	**TRAFFIC CONTROL & CALMING** **(signs and calming measures such as speedhumps are required at crèche and Main Street)**	• Municipality 2017 : No progress and children are being run over by speeding motorists. Taxis especially are the culprits, and breaking traffic laws on a daily basis. The Community is threatening with protest action.	Protection Services Dept must URGENTLY attend to this extremely dangerous and unacceptable situation.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	MPS : Speed humps at crèche & Main Streets : No funding allocated for speed humps since implementation of mSCOA. The identified streets will be placed on the backlog list because the last speed humps were erected in 2011/12 in Queen Street and Main Road.	WARD COMMITTEE : Saying that there is no budget is not acceptable. Community is threatening with protest action. Municipality must do something urgently to address this problem – can private sector not be approached for a contribution? AUG 2018 : DE&P : Status quo remains.	Municipality / E & P & Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

5	**PLAYPARK** **(to be constructed in Chris Hani and Eunice Kekana Villages)**	• Municipality / DSRAC 2017 : No progress.	Community Services Dept to please urgently investigate and attend to this matter.	**Nice to have**	
				Important	✓

		Please also to look into obtaining exercise / gym equipment for the Park/s.		Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress.	WARD COMMITTEE : Community Services must please provide feedback to Ward Committee on what is being done about this request.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- The Committee emphasized the importance of transparency and proper consultation with all relevant stakeholders (including contractors). Information must be made available to the community and progress with projects and other activities must be provided by way of regular reports to the Ward Councillor.
- Land is urgently required for RDP housing.
  2018 : WARD COMMITTEE : E&P (whole Dept) must come and explain to Community why Vrygrond is not suitable for housing development. It was originally bought for housing. There is other land in and adjoining Umasizakhe which is definitely suitable for housing. There are local engineers who confirmed that – e.g. Panorama Land.
- Open plots must be utilized for infill housing or business sites.
  2018 : WARD COMMITTEE : Town Planner needs to provide input on all issues within his scope of work. Zoning must be indicated.
- 2018 : WARD COMMITTEE : The Community must be informed about Municipal staff suspensions and their outcomes. Why were they told in public about the suspensions, but not consulted about Officials that have been reinstated? What process was followed?

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Youth Centre (for skills development in particular)	• Private Sector, DSRAC, Dept of Human Settlements and Municipality • Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues	Relevant Municipal and Government Dept Officials must investigate and attend to these proposals please.			
2. Shopping Mall		Private investment will be required for Shopping Mall idea and commercial development.		✓	
3. New housing, commercial and other developments once land has been released	2017 : No progress with any. 2018 : Still no progress.	DoHS must have an office or agency based in Graaff-Reinet.	✓		
				✓	

2018 : WARD COMMITTEE ON THE ABOVE : All the relevant functionaries must attend to these matters and provide feedback on what can or can't be done. Information must be given through to Ward Committee and the Community. Mayor as champion of LED & SPU to look into this. Are the Officers doing their work?
2019 : LED : Questions regarding the work of the LED office to be directed to the office of the Municipal Manager for his response. Monthly and quarterly reports can be obtained from the very same office.

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS

- The Committee again emphasized the importance of transparency and proper consultation with all relevant stakeholders. Information must be made available to the community and progress with these proposals must be provided by way of regular reports to Ward Councillor.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	LED: With regards to No. 2 Shopping Mall : no suitable site could be identified and secured in ward 6 for the development of the shopping mall. Furthermore, it should be noted that Umasizakhe is basically land-locked, and land that can be released for New Housing, commercial and other developments is almost non-existent in this township; this is as a result of the original spatial planning, pre-1994 that can unfortunately not be reversed. Housing Development Agency (HDA) in partnership with the LED and Town Planning Unit performed a spatial planning exercise in 2015/16 financial year to identify vacant and available sites and ownership. The exercise revealed that the only vacant site is the one behind Vrygrond, however, it also has its own technical issues that need to be looked into. D.E&P : The Ward Cllr is fully aware of the reasons why Vrygrond cannot be developed; it was discussed comprehensively at a Council meeting.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ High levels of unemployment in the Ward is a concern.	No improvement. Skills Development and Job Creation programmes must be stepped up. The Municipality must continue to support EPWP, CWP and other Government-funded programmes that can create job opportunities and alleviate poverty. 2018 : WARD COMMITTEE : Motheo is wanting to run with skills development programme but require suitable venue for 3 months. To liaise with SPU re partnership agreement. 2019 : SPU : To arrange a meeting between Motheo and Manager Administration; unfortunately SPU is not responsible for the renting out of facilities. 2019 : LED : High unemployment rate will continue to rise in the ward even with projects such as CWP and EPWP being implemented and this is as a result of the negative mentality that the society has towards these programs. CWP has challenges in maintaining numbers for Youth in particular in all wards, due to the fact that Youth do not want to be associated with the program, contrary to the fact that they are complaining of no job opportunities. COGTA, the Implementing agent (SAYM), Office of the Premier and DRDAR requested CWP participants to register Youth co-operatives that are to be supported through the program; 8 months down the line we are still struggling to secure Youth participants that can form part of these co-operatives.
■ Illegal dumping & littering, vandalism and general state of the Ward is a concern.	There is regular cleaning in the Ward, but people are still littering and dumping; buildings are being vandalized – this can be ascribed to poor police visibility and inadequate to non-existent law enforcement. Municipality and SAPS must take firm action against transgressors. Cleaning and greening programmes must continue, as well as educational anti-littering and environmental protection campaigns. Dead animal carcasses must be removed and open spaces better utilized so that illegal dumping can be curbed. Residents also have a responsibility to keep their areas clean. 2018 : WARD COMMITTEE : Programme is ongoing but there is a problem with availability of vehicles – they all appear to be broken. Can each Ward not be provided with its own vehicles and other resources? Open parcels of land must be utilized to curb illegal dumping sites. Often, on a Friday, workers are attending their Union meeting and not attending to essential services, like refuse removal. The situation is creating a health hazard. Provision of bins & bags – is this catered in the budget? STRICT LAW ENFORCEMENT IS REQUIRED !! 2019 : ADCS : Refuse is removed twice a week. The Municipality is busy with educational programmes.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health, Education and SAPS must work together to address these problems. The Ward Committee has indicated that letters must be addressed to all illegal operators to immediately cease with making available and/or selling illegal substances to the community. Illegal establishments must be closed down! 2018 : WARD COMMITTEE : Was provided with feedback to Committee on Brig Adolph's report on above issues. Social Workers need to do home visits; there must be more visible field work.
■ Inadequate Primary Health Services; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. Dept of Health must urgently deal with the Primary Health Care needs of the Community. A 24-hour PHC service is urgently required.

	2018 : WARD COMMITTEE : Open spaces currently used as dumping sites to be utilized for such facilities. Town Planner to investigate as per previous proposal. SPU must please see what other programmes or facilities can be provided for the Youth. 2019 : SPU : a functional Recreation Centre for the use of Wards 4 & 6 was opened in 2016 and is used on a daily basis by the Youth of Umasizakhe. The SPU together with the Office of the Mayor tried to establish Ward-Based Youth Forums in these Wards; unfortunately this was unsuccessful and the process needs to be redone.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- The Committee emphasized the need for the following services :
  - A 2nd PHC facility operating on a 24 hour basis,
    2018 : WARD COMMITTEE : especially since existing Clinic cannot cope with the number of patients, who start queueing from 04:00 and are only seen until 13:00 (what happens in the afternoon?)
    Patient – Transport pick-up points to be reconsidered. Can they not be collected at their homes?
  - A dedicated ambulance service stationed at the Clinic,
    2018 : WARD COMMITTEE : Both of the above issues have been referred to Dept of Health.
  - Upgrading of Fire Service, through the training of local people that can be utilized / appointed as dedicated fire-fighting officers.
    2018 : WARD COMMITTEE : This has been referred to SBDM Executive Mayor.
  - SAPS / police visibility and presence must be improved by the placing of a satellite police station in the Ward.
    2018 : WARD COMMITTEE : Referred to SAPS. Brig Adolph did report at IGR.

- Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
  2018 : WARD COMMITTEE : This was emphasized at the last IGR and thereafter.
- 2018 : WARD COMMITTEE : War Room is not functioning.
- 2018 : WARD COMMITTEE : Municipality must attend to Ward Committee Reports and respond on action taken. Currently there is no response; no feedback.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Thembile Tshona and Ward Committee	Ward 6 Councillor & Chairperson	9th July 2018 17:00 – 19:15	**6**

WARD 7

Review of Development Priorities

WARD 7 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Streets & Stormwater : Aberdeen (surfacing/paving of all internal streets; priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Cemetery : Aberdeen (construction of new cemetery to be expedited and existing to be repaired & maintained)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Public Toilets : Aberdeen (to be upgraded and maintained)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Traffic calming measures : Aberdeen (speedhumps as indicated on map, plus 4-way stops where needed)	● ● ● ●	Dept Roads & Transport / BNLM	2
Caravan Park : Aberdeen (to be upgraded and properly fenced with palisade)	● ● ●	Dr Beyers Naudé Local Municipality	2
Streets & Stormwater : Wolwas & Adendorp (surface gravel street and address stormwater flooding where indicated)	● ● ●	Dr Beyers Naudé Local Municipality	2
Playpark : Aberdeen (new one to be constructed on site as indicated on map)	● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
Electricity : Wolwas (evaluate electrical supply)	● ●	Dr Beyers Naudé Local Municipality	2
Tourism & Traffic signage : Aberdeen (to be installed where indicated on map)	●	Dr Beyers Naudé LM / SBDM	2
Netball & Tennis Courts : Aberdeen (to be upgraded and maintained)	●	Dr Beyers Naudé LM / DSRAC	2
Sewerage System : Wolwas (to be linked to Municipal network)	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : - Youth Centre for skills & SMME development (conversion of Playpark in Adendorp) - Early Childhood Development Centre (Aberdeen, site to be identified) - Expansion of aquaculture industry - Public Art in Public Spaces	✪	Municipality's LED & SPU Units to investigate and conceptualize	2, 3 & 5
NB	■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, teenage pregnancies, unemployment) are a concern. ■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns. ■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 7 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**STREETS & STORMWATER : ABERDEEN** **(surfacing/paving of all internal streets; priority to be given to those as indicated on map)**	• Municipality 2017 : No Progress.	This is a high priority issue and must be attended to as a matter of urgency.	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Streets & stormwater maintenance is being carried out. Lobbying for funding to surface streets is ongoing. WARD COMMITTEE : Quality of maintenance is not good and furrows should be covered with proper grids (e.g. Grey Street) More attention must be paid to this priority, and funding must not only go to water services.	ABERDEEN AC : An application for MIG funds must be submitted to address Streets & Stormwater problems of Aberdeen. WARD COMMITTEE : Indicate whether application has been made. Can a schedule of street maintenance be provided per Ward. (to link to SDBIP KPIs & Targets). It must be ongoing. AUG 2018 : DE&P : Status quo remains. MIG funding committed for the next 2 years. Project to be registered with MIG.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Capex includes Ward 7, however SDBIP excludes Ward 7. Why is this?		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : Storm water is a challenge in the entire Municipality because most of the streets do not have storm water drainage systems. A storm water master plan was developed but cannot be implemented due to a lack of funding. D.E&P : Capex could show application of funding but actual SDBIP figures are what has been funded. Speed humps can be installed on gravel roads but will require extra maintenance after each blading cycle.		

2	**CEMETERY : ABERDEEN** **(construction of new cemetery to be expedited and existing to be repaired and maintained)**	• Municipality 2017 : No progress. The one currently in use has reached full capacity and graves are now being dug in undesignated areas.	Manager of Community Services needs to follow up on this project as a matter of URGENCY. This is a crisis situation!	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. THE SITUATION IS CRITICAL. Adendorp cemetery is being vandalized and fencing needs to be replaced.	ABERDEEN AC : Funding must be sourced urgently for the construction of the new cemetery and repair & maintenance of the existing one. WARD COMMITTEE : Provide clear indication of status of cemetery and why it is not moving.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	THE SITUATION IS CRITICAL AND MUST BE EXPEDITED. Acting Dir. Community Services indicated that application was made. Funding is available but EIA must be finalized first.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : The cemeteries in all the towns of The Municipality is currently full. BNLM applied to the Sarah Baartman District Municipality for financial assistance for the development of new cemeteries in all the towns within BNLM. The matter will be attended to as soon as funding is received.		

3	**PUBLIC TOILETS : ABERDEEN** **(to be upgraded and maintained)**	• Municipality 2017 : Some repairs were effected, but since then no further progress.	Manager of Community Services to attend to.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : was there approximately 2 months ago. The facility is in an unsavoury condition. No proper maintenance is being carried out. Workers are not seen to be working. Additional toilets are an urgent need.	ABERDEEN AC : Repairs will be done during 2018/19 financial year. WARD COMMITTEE : Facility must be upgraded and maintained; to be expanded to accommodate more toilets, which is a need – especially on pension pay-out days.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Work was not done and there is only one working toilet. The facility is locked over weekends. It is not being managed properly by the Municipality and there is no supervision of workers.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

	ABD : The public toilets are open on weekdays from 08h00 till 16h00. The doors are locked to reduce vandalism/misuse of the toilets. The keys of the toilets are kept with the municipal workers who are working in the park next to the toilets. The toilets are vandalised/misused by members of the public which requires the Municipality to do repairs & maintenance on the toilets on a continuous basis.

4	**TRAFFIC CONTROL / CALMING : ABERDEEN** **(speedhumps and other measures, as indicated on map, R338 – both sections)**	• Municipality / Dept. Roads & Transport 2017 : No progress.	Determine responsible agent and refer for urgent attention. 4-Way stops were required at some dangerous intersections.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	MPS : The R338 road network is the responsibility of Dept Roads & Transport. Can speed humps not be constructed on gravel roads that belong to Municipality in areas where speeding is a problem.	ABERDEEN AC : The matter must be referred to Roads & Transport Forum. WARD COMMITTEE : E & P to respond to suggestion from the Committee.	Municipality / E & P Dept Roads & Transp. To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Ward Cllr did submit their proposal for utilization of R100,000 Ward funding on this priority. However, other work on R338 is not the Municipality's responsibility. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : This is not a municipal function as the R338 road network is a District Road and belongs to the Dept. of Roads and Transport. The Ward Councillor(s) must table the matter regarding speed humps and other measures to the Roads & Transport Forum. D.E&P : Traffic calming can take place on gravel roads, but will require additional maintenance after each grading cycle.		

5	**CARAVAN PARK : ABERDEEN** **(to be upgraded and properly fenced with palisade)**	• Municipality 2017 : No progress.	Manager of Community Services to attend to.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. Proposal was submitted to privatize the facility. It is in a sad state and has deteriorated. Not an asset for the town.	ABERDEEN AC : The matter will be attended to as soon as funding becomes available. WARD COMMITTEE : Facility must be privatized.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	This forms part of a recent investigation to determine which Council-owned properties that cannot be properly maintained or managed by the Municipality, can be leased or sold. This needs to be followed up and expedited please.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

6	**STREETS & STORMWATER : WOLWAS & ADENDORP** **(surfacing of gravel street and attention to stormwater flooding where indicated)**	• Municipality 2017 : No progress.	Infrastructure & Planning Services need to investigate and submit funding application.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Lobbying for funding to surface streets is ongoing. WARD COMMITTEE : No progress. To include in application for Priority No. 1.	WARD COMMITTEE : Engineering & Planning Services must please provide feedback to Ward Committee on what is being done about this request. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Ward 7 has been excluded from SDBIP in terms of Capex funding for 2019/20. Can developer of proposed private school in Wolwas not be approached for assistance as part of Social Responsibility aspect?		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

7	**PLAYPARK : ABERDEEN** **(new one to be constructed at site as indicated on map)**	• Municipality & DSRAC 2017 : No progress.	Manager of Community Services to attend to.	**Nice to have**	✓
				Important	
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress – site still to be identified.	ABERDEEN AC : Funding for the construction/development of the playpark must be sourced by MCS. WARD COMMITTEE : Site must be identified. Town Planner to assist. AUG 2018 : DE&P : SDF to be developed.	Municipality / E & P; Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Municipality to consider providing sporting code practice facilities at, for instance, showgrounds, so that it is not just a playpark, but a combination of activities.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : The Municipality does not have funding for the supply of new recreation facilities and is dependent on grant funding. The matter will be attended to as soon as funding is received.		

8	**ELECTRICITY : WOLWAS** **(evaluate electrical supply)**	• Municipality 2017 : No progress.	Manager of Electrical Services to investigate.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : No service problem was identified with bulk supply. WARD COMMITTEE : Upgrading was done.		
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	This issue was attended to. No further input.		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

9	**TOURISM & TRAFFIC SIGNAGE : ABERDEEN** **(to be installed where indicated on map)**	• Municipality & SBDM SANRAL? 2017 : No progress.	The relevant parties must attend to this please.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	MPS : Streets within our jurisdiction : Businesses having illegal tourism signage will be officially informed to get the necessary approval; if they do not comply, they will have to pay penalties, as well as the removal costs. WARD COMMITTEE : this is an long-outstanding and ongoing issue. Something must be done. It is also a loss of income for Municipality.	WARD COMMITTEE : Immediate action is required, with proper law enforcement.	Depending on whose jurisdiction : SANRAL / Dept R & T Municipality / Protection Services
			To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! For further comments, please refer the Report submitted to Sector Depts & SOE. On the issue of premises for official Tourism Office : the COO & Mayor did investigate the building proposed, but there has been no further feedback or progress. A lot of historical information is being stored in boxes because there is no formal office to operate from.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : Town Planning and Law enforcement to identify illegal traffic signage and arrange for the issuing of compliance letters to the relevant businesses.		

10	**NETBALL & TENNIS COURTS : ABERDEEN** **(to be upgraded and maintained)**	• Municipality & DSRAC 2017 : No progress.	Manager of Community Services to attend to.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**

	WARD COMMITTEE : No progress. This has been included in Ward Cllr's motion to Council.	ABERDEEN AC : The matter will be attended to as soon as funding becomes available. WARD COMMITTEE : also recommend that the facility be privatized.	DSRAC & Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	This forms part of a recent investigation to determine which Council-owned properties that cannot be properly maintained or managed by the Municipality, can be leased or sold. This needs to be followed up and expedited please.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	ABD : The Municipality does not have funding for the upgrading recreation facilities and is dependent on grant funding. The matter will be attended to as soon as funding is received.		

11	**SEWERAGE SYSTEM : WOLWAS** **(to be linked to Municipal system)**	• Municipality 2017 : No progress.	Infrastructure & Planning Services to investigate please.	**Nice to have**	
				Important	✓
				Critical	
STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**		**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**	
	DE&P : Matter was investigated. It is uneconomical at this stage, due to pumping mains required for only a few houses.		WARD COMMITTEE : Matter must be pursued for medium to long-term implementation. There is a similar problem in Aberdeen, where just the connection from h/h to pipeline needs to be done. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**				
	NO PROGRESS !! Application for funding must be submitted. There are Community members who have been trained on waste water systems; they should be provided with opportunity to gain practical experience.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	D.E&P : Wolwas will require major funding with associated pump stations.				

ANY OTHER COMMENTS ON EXISTING PRIORITIES
2017 : It is of great concern that there has not been any progress with this Ward's Development Priorities since they were identified and rated in August last year. The Municipality needs to pay urgent attention to this, and refer issues that do not fall within its functional scope to the relevant Sector Departments. Sector Departments also have a responsibility to study the Community-Based Planning reports, to respond to the issues resorting within their mandate by aligning their plans and making adequate budgetary provision.
2017 : It was of great concern that the anti-littering boards that were specifically ordered for the Ward, were installed elsewhere. 2018 : The matter has not been resolved. 2019 : There has been progress but the boards have been vandalized. There is no law enforcement! 2018 : Responses from Officials must be more relevant and informative. Give the detail and be specific. 2018 : LAW ENFORCEMENT is needed to curb illegal dumping, littering signs, etc. 2018 : Landfill site situation is CRITICAL. 2019 : The site is not being managed properly. There is no supervision! Can CWP not be utilized to clean and maintain the site?

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
	• Municipality's LED & SPU Units were requested to investigate & conceptualize • Town Planner to assist with spatial issues • DSRAC to be approached about Public Art concept?	These ideas must be properly investigated and conceptualized, with feasibility studies to be conducted.	Nice to have	Important	Critical
1. Youth Centre for Skills & SMME Development (conversion of playpark in Adendorp)	1. No progress. 2018 : WARD COMMITTEE : To be linked to the NMU programme. 2019 : Nothing happened! SPU to report on this as an agreement was entered into.	2018 : ABERDEEN AC : An application must be submitted to Dept of Social Development for the construction of an Early Childhood Development Centre for Aberdeen.		✓	
2. Early Childhood Development Centre (Aberdeen, site to be identified)	2. No progress.			✓	

3. Expansion of aquaculture industry	2019 : Still no progress! 3. Plans are in the pipeline. 2018 : WARD COMMITTEE : The initiative has gained momentum and is expanding.			✓	
4. Public Art in Public Spaces	4. No progress. 2019 : No progress.		✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS
➡ Some of the above ideas will definitely be a benefit to Aberdeen and should be explored and conceptualized. ➡ The proposals for socio-economic development in the Ward must be escalated for urgent attention.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : The NMU project was stopped due to circumstances beyond the SPU's control. LED: a Skills Development Centre Concept Plan has been developed and tabled to Management for comments. The concept of Karoo Catch Fish Project entails a duplication of the fish farm in the surrounding areas/ farms of the Municipality, referred to as Satellite Farm Development, which was earmarked to work as a plan to expand the aquaculture industry. LED will consult Karoo Catch on the state of readiness to implement this concept.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Education and SAPS must work together to address these problems. 2018 : WARD COMMITTEE : The Dept Social Development is invisible. They are reactive and not proactive. No feedback from them. Overnighting trucks are adding to the social problems. Promises were made by various Departments but nothing has happened. Dept Education is invisible. Not dealing with issues at schools. 2019 : Situation in all of the above has worsened. There are too many liquor outlets; they must be regulated!
■ Inadequate Primary Health Care services; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. SPU must please see what other programmes or facilities can be provided for the Youth. 2019 : SPU : we have liaised with other departments and NYDA to provide training for the Youth of this Ward and a Ward-Based Youth Forum was established to address the needs of the Ward. NYFA training will commence soon. Dept of Health must urgently deal with the Primary Health Care needs of the Community.

	2018 : WARD COMMITTEE : There is a problem at the Hospital and with its management, that is affecting the service at the facility. No local phone service for SAPS, Ambulance Service and Dept. Health. CPF is inactive – there have been no elections since 2013.
■ Computers in Libraries have been out of order for some time. As a result, learners and students are not able to access information, do their research and complete assignments.	No improvement. Manager of Administration and Snr IT Officer must please investigate and attend to the matter, or refer to the responsible party. 2018 & 2019 : No improvement – still out of order. DSRAC to attend to this matter please.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- Sector Departments must pay urgent attention to the issues that are their function; it is not all the Municipality's responsibility.
- 2018 : IDP : Is a PR Councillor allowed to serve ex officio on a Ward Committee?
- 2018 & 2019 : War Room is not functioning.
- 2019 : There is still a problem with Ward Committee Reports. Recent feedback given related to issues referred in 2016; what is being done about more recent ones? Where is the Ward Coordinator and what is he doing? There is no consequence management.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	19th July 2018 15:00 – 16:45	**7**
Cllr Rudy Jacobs and Ward Committee	Ward 7 Councillor & Chairperson	7th August 2019 15:00 – 16:45	

WARD 8

Review of Development Priorities

WARD 8 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Bulk Water Supply to Willowmore	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing ▪ Willowmore (new housing for Vondeling residents) ▪ Rietbron (40 houses built – no title deeds) ▪ Baviaanskloof (people living in mud dwellings)	● ● ● ●	Dept Human Settlements	2
Non- grid electricity in Vondeling, Baviaanskloof & Lemoenspoort	● ● ●	Dept of Energy	2
Connection of houses in Willowmore town to main sewerage line (removal of septic tanks)	● ● ●	Dr Beyers Naudé Local Municipality	2
Special needs school (ELSIN) & upgrading of school sport field	● ●	Dept Education / Public Works & Infra.	2 & 5
Play park in Rietbron	●	Dr Beyers Naudé Local Municipality	2 & 5
PROPOSED NEW DEVELOPMENTS : - Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron - Vegetable garden in Baviaanskloof - Indigenous nursery (succulents, etc.)	✪	- Dr Beyers Naudé Local Municipality / other - Dr Beyers Naudé Local Municipality / DRDAR - Dr Beyers Naudé Local Municipality / DEDEAT	2, 3 & 5
NB	■ The urgent upgrading of the MR411 is of utmost importance for sustainable development in Rietbron ■ Urgent upgrading and maintenance is needed on the R332 through the Baviaanskloof is needed ■ Telecommunication is non-existent in Baviaanskloof (provision for TV decoders?) ■ Job creation needs to be stimulated in Willowmore CBD ■ Emergency (Fire, ambulance, etc.) & Social services are non-existent in the Baviaanskloof due to the condition of the road		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 8 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**WATER** **Bulk provision to Willowmore**	• Municipality 2017 : Willowmore is experiencing serious water supply challenges.	Investigate current state of affairs at Wanhoop.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Investigation was carried out. Funding has been obtained from OTP to upgrade boreholes at Wanhoop. WARD COMMITTEE : Almost R10 million has been allocated by OTP for this priority. Contractor already appointed. The crisis usually exists in summer months. A Steering Committee meeting has been scheduled.	WARD COMMITTEE : Project to commence in order to address the problem. AUG 2018 : DE&P : Status quo remains.	Municipality / E & P Committee to be kept informed about progress.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	There has been very good progress but much more still needs to be done. The ongoing drought is contributing to the crisis. Issue with Wanhoop owner had to be resolved first. Water sources have not yet been developed. OTP has indicated that more funding of R6 – R9 million will be made available. Seed funding of R2 million was recently allocated for development of Wilgerkloof, but there will still not be enough water for summer; the 7km of pipeline is at the end of its life.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Regular PSC meetings are taking place. OTP will investigate to obtain more funding to also address the challenge of 7km pipeline which is in a very bad condition. This is in addition to funding for the rehabilitation of the remaining boreholes.		

2	**RDP HOUSING** **(A) Willowmore (new housing for Vondeling residents)**	• Dept of Human Settlements 2017 : No progress	New housing development in Willowmore to accommodate Vondeling residents.	**Nice to have**	
				Important	✓
				Critical	
				Nice to have	

	(B) Rietbron (40 houses built – no title deeds)	• Dept of Human Settlements / SBDM 2017 : SBDM advertised for home owners to register title deeds, but residents of Rietbron were unaware of the advertisement.	Approach District Municipality for solution.	**Important**	
				Critical	✓
	(C) Baviaanskloof (people living in mud dwellings)	• Dept of Human Settlements 2017 : Proposed development of "Agri Village" settlement in Baviaanskloof on land (known as Bosdorp) that ECPTA wants to de-promulgate and transfer to the Municipality.	Task Team for "Bosdorp" development must be established.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
STATUS 2018	(A) DE&P : Ongoing – all residents have been registered on Beneficiary List. WARD COMMITTEE : A list from central data base was made available as part of meeting's agenda. How are housing projects registered? (B) WARD COMMITTEE : No progress. This was previously a Cacadu project. Houses were not transferred to beneficiaries and in some cases other persons have taken occupation of the house/s. (C) WARD COMMITTEE : EXCO took a decision that a Task Team must be established to investigate and take the matter further. So far no progress. Mayor must convene.	(A) WARD COMMITTEE : Please to indicate how Mun goes about registering housing project, e.g. to provide units to Vondeling residents who want to live in Willowmore. JC MAART : land being made available for the above, that was transferred to SBDM – what is status re. establishment of township? (B) WARD COMMITTEE : Title Deeds are still outstanding. Beneficiary list with status report must be produced. Housing Admin to attend to this URGENTLY. Political intervention as a last resort. (C) WARD COMMITTEE : Mayor to convene and establish a Task Team.	DoHS & Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
STATUS 2019	◆ EXCO was meant to establish an Inter-departmental Task Team. There has been NO PROGRESS with this. MM to attend to this matter. (A) Relocation of Vondeling residents to Willowmore : land has been allocated for 20 houses. What is status of registration of this project? Who is responsible to do this? Even though housing delivery has been put on hold until 2023, the project must be registered and provision be made for bulk services, especially sewerage. Currently the Municipality is rendering services in Vondeling. VIP toilets are damaged. (B) Title Deeds of 80 Rietbron houses : NO PROGRESS !! Mayor to intervene. What planning is in pipeline for housing issues? People in Rietbron are threatening to invade land illegally and erect informal structures.

	(C) Baviaanskloof mud houses : NO PROGRESS !! People are living in appalling conditions. There is potential for 150 – 160 units at Bosdorp, but procedures are involved. Municipality to follow up on letter confirming alienation of land by Eastern Cape Parks Board. ◆ For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : (A) Vondeling housing applications are captured on the system. DOHS will only build houses as from 2023. (B) Rietbron housing applications are captured on the system. New houses only in 2023. The current housing project in Rietbron was done by SBDM. Some of the beneficiaries have received their Title Deeds. Other still outstanding (C) Bosdorp Agri Village, Baviaanskloof. DBNLM was meant to establish an Inter-departmental Task Team. This is still outstanding.

3	**ELECTRICITY** **(Solar electricity (non-grid) in Baviaanskloof & Vondeling)**	• Dept of Energy 2017 : No progress. This project was funded and approved by DME, but has come to a standstill.	Determine what the agreement with Department was.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Maintenance cost will be too high for the Municipality. WARD COMMITTEE : There was EXCO resolution that DoE must submit report on what has happened to R900,000 prior to amalgamation.	WARD COMMITTEE : DE&P must obtain answer from DoE. AUG 2018 : DE&P : DoE to do presentation to Council.	Dept of Energy & Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Dir. E&P halted the project due to high maintenance costs. A meeting was held to discuss this and new approach to solar energy – Area Coordinator can confirm. Project re-registered and previous beneficiaries were carried forward.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Dept of Energy indicated that funds will only be available during 2020/21 financial year.		

4	**SANITATION** **(Connection of houses in Willowmore town to main sewerage line; removal of septic tanks)**	• Municipality. 2017 : No progress	Removal of septic tanks	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Private funding required. WARD COMMITTEE : This was an oversight during the planning of the project. Do not understand response by DE&P.	WARD COMMITTEE : DE&P to investigate; determine how many houses need to be serviced and then make provision for these connections. AUG 2018 : DE&P : Funding to be obtained; will lobby for MIG funding.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! It is crucial to get Vondeling project registered so that sewer bulk services can be installed as part of new housing development and so that rest of Willowmore (that is experiencing problems with septic tanks) can benefit from it.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : The connection of houses in Die Erwe (Willowmore) to main sewerage line is outstanding for many years. The erven earmarked for houses for the Vondeling beneficiaries have been identified. No funding available yet for the mentioned projects.		

5	**EDUCATION** **(Special needs school - ELSIN)**	• Dept Education	Political leadership to have talks with Department.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : All schools in area have Special Needs Learners. Testing was not done to determine who these children are and to accommodate them accordingly.	WARD COMMITTEE : Dept of Education must provide answer on what their policy / criteria for ELSIN is.	Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	The Special Class system that included a trained teacher has fallen away in current education system. There is a critical need for Special Needs facilities. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

6	**RECREATION** **(Play park in Rietbron)**	• Municipality / DSRAC 2017 : No progress	Community Services Dept to investigate and attend to the matter please.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : No progress. There is a need for a playpark in Manenza Square next to hall.	WARD COMMITTEE : Community Services to investigate and plan accordingly – in conjunction with Town Planner.	Municipality / E & P, Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! There are no recreation facilities in Rietbron.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : There is an existing playpark in Rietbron which is vandalised. Currently no budget available to maintain or upgrade the playpark.

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD			
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓

			Nice to have	Important	Critical
1. Multi-purpose Centre – POP / Path out of Poverty (Community Hall, Clinic, Library, SPU desks, Care Centre, ATMs, etc.) in Rietbron. (These centres were ear-marked for towns of Rietbron, Klipplaat and Riebeeck East.)	• Municipality / other 2017 : Nothing reported in any. 1. 2018/19 : There was discussion with Social Development (Ms Molefi) in Grahamstown. R6 million was approved for this POP project.	NB : LED & SPU units to investigate. 1. Follow-up on status of project (SPU & Area Co-ordinator to follow up.) 2019 : Design plans were drawn up, but no progress or feedback since then.		✓	
2. Vegetable garden in Baviaanskloof	2. 2018/19 : No progress. There is a site at Sewefontein. There was an organic vegetable garden but the project fell flat.	2. 2019 : Dept of Social Development & DRDAR to investigate. For further comments, please refer the Report submitted to Sector Depts & SOE.		✓	
3. Indigenous nursery (succulents, etc.)	3. 2018/19 No progress. No longer applicable – not viable.	3. N/A.	✓		

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : Mayor & SPU approached the Dept of Social Development and the SBDM to assist with the POP and ABCD Concept for these areas; work in progress.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ The urgent upgrading of the MR411 (to Rietbron)	Grader currently in certain areas of access road, but it's only a short-term solution. MR411 must be tarred to ensure sustainability of Rietbron 2018 : WARD COMMITTEE : It was decided to cluster this issue with Wards 8, 9, 12 & 13. Cllr Loock included a report in the meeting Agenda. There is a R12 million allocation for roads in this area for 2018/19. Rietbron is in serious difficulty. The MR411 must be tarred in order to create a better situation. There would have been a project, but it never got off the ground. 44km from N9 to Rietbron. The other access roads also require attention, i.a. more regular maintenance. URGENT : SURFACING. Department of Roads & Transport to attend to this matter. 2019 : Upgrading of R329 between Willowmore and Steytlerville is emphasized as an LED Priority.
■ The urgent upgrading of the R332 (through Baviaanskloof)	It was graded once since workshop in 2016. No significant impact. 2018 : WARD COMMITTEE : Route is being graded – as part of programme mentioned above. Regular maintenance is required. 2019 : Area Co-ord : Dept of Roads is currently busy with the upgrading of R332.

■ Telecommunication in Baviaanskloof	Private landowners and SAPS are in final stages of erecting cell phone towers on landowners' land. 2018 : WARD COMMITTEE : MTN in conjunction with SAPS are putting up 3 towers. 2019 : There has been progress and service will be further upgraded. Area Co-ord : Cellphone reception is now available in certain parts of the Baviaanskloof.
■ Job creation needs to be stimulated in Willowmore CBD	CBD must concentrate on Tourism initiatives to stimulate economic growth and enhance job creation. 2018 : WARD COMMITTEE : A meeting for Small Town Development is coming up and Tourism will form part of the discussions. It is a function on all tiers of Government. There must be a uniform policy and a Tourism Sector Plan. 2019 : LED Strategy, Marketing Plan and Economic Development Policies must be developed and implemented. Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies.
■ Emergency (Fire, ambulance, etc.) & social services are non-existent in the Baviaanskloof due to the condition of the road.	Road was graded once since workshop in 2016. No significant impact. 2018 : WARD COMMITTEE : There is now a 3-year maintenance programme in place. 2019 : It is ongoing. Area Co-ord : Dept of Roads is currently busy with maintenance of the road. 2019 : PHC Mobile Unit service has been reinstated. Dept. Home Affairs is invisible.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- 2018 : MPS : Although it was not highlighted for the Ward, a comprehensive study will be conducted in respect of tourism signage approval within the whole DR BNLM and non-compliance notices will be issued.
  2019 : Area Co-ord : Currently there is no budget available to implement the study on tourism signage in BNLM.
- 2018 : WARD COMMITTEE : Is there a policy for outdoor advertising? What is response time for applications to put up boards?
  2019 : The regulations pertaining to former Baviaans are still being applied. Area Co-ord : Former Baviaans did have an Outdoor & Advertising Policy.
- 2018 : WARD COMMITTEE : It must be determined what the R468,000 drought relief is going to be utilized for (Vondeling, Rietbron, etc.)
  2019 : Apparently the funds were utilized in Aberdeen. Area Co-ord : Funds were used in Aberdeen.
- 2018 & 2019 : War Room is not functioning.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	16th July 2018 14:00 – 15:30	**8**
Cllr Ewald Loock and Ward Committee	Ward 8 Councillor & Chairperson	7th August 2019 10:00 – 12:30	

WARD 9

Review of Development Priorities

WARD 9 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes - Hillview)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Expansion of cemetery	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sidewalks along Noord- & East Street (Willowmore)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Lighting in dark areas (High mast & flood lights)	● ● ●	Dr Beyers Naudé Local Municipality	2
Building of a closed stadium at existing sport fields	● ●	Dr Beyers Naudé Local Municipality / DSRAC	2
Maintenance of river (Lovemore) – gabions, bridge	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : 1. Brick factory 2. Economic Development Hub (Incubator program)	✪	1. Dept. of Social Development 2. DEDEAT	2 & 3
NB	■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward. ■ The Community has requested that urgent attention be paid to the severe social problems being experienced in their Ward. ■ The Community has indicated that the maintenance of streets is very poor ■ Connection of “Erwe” to main sewerage line		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 9 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**STREETS & STORMWATER** **(new, fix, maintain, pave or tar all gravel streets, maintenance of all manholes)**	• Municipality. 2017 : Currently busy with paving in Henriëtta Street. Work has started on maintenance of manholes and stormwater channels.	Municipality must address most critical areas: 1st, 3rd, 4th, 5th and 8th Avenues.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	2018 : DE&P : Maintenance is ongoing.	2018 : DE&P : Funding is required. WARD COMMITTEE : Critical areas require urgent attention. AUG 2018 : Some funding has been made available. To be discussed with the Councillor.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS with 3rd & 4th Avenues. Maintenance being done is basic, due to inadequate plant & equipment. CWP is assisting with cleaning of stormwater channels. The lower level of residential area along Oos Str is prone to flooding and is affecting approximately 3 households. Speedhump in Henriëtta Str to be included in Upgrading of Streets project, Capex IDP-163. Also to make provision for speedhumps on North, Boesak and bottom section of Barend Street.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : Funding is needed for (i) paving of gravel streets, (ii) to address the flooding challenges in Oos Street, and (iii) speedhumps.

2	**CEMETERY** **(expansion of cemetery)**	• Municipality 2017 : New priority	EIA needs to be performed by a specialist consultant.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**

	WARD COMMITTEE : Cemetery is full. The situation is critical. There is a piece of ground that was zoned for a cemetery next to N9 (next to landingstrip). There are still some open plots between existing graves, that can be re-allocated. Very overgrown and there are no pathways. No-one knows who is buried where.	WARD COMMITTEE : Community Services to investigate and determine whether the identified piece of land must be subjected to EIA, etc. – in conjunction with Town Planner. Also to identify open plots in existing cemetery for re-allocation. Maintenance is required and pathways must be laid out. Proper lay-out plan and register is needed.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Acting Dir. Community Services did apply for EIA funding. Funding allocation in Capex under IDP-201 for 2020/21-22. Management of cemetery is a problem. Reserved and paid for plots are being allocated to other persons. Area Coordinator requested to be furnished with these details so that they can check and rectify the situation.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Funding allocation made as mentioned above, for new cemetery in Willowmore.		

3	**SIDEWALKS** **(along Noord- & East Street, Willowmore)**	• Municipality 2017 : No progress	Lay down a metal walkway that bridges the gap over the stormwater channel where the sidewalk should be (East & North Streets).	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress. It is unsafe for pedestrian traffic. Pedestrian crossings are an urgent need at schools.	WARD COMMITTEE : In addition to above; also 2nd Avenue. A section at Secondary School is steep and slippery, and needs to be investigated and a solution found. Municipality must provide sidewalks at all streets that are being worked on. AUG 2018 : DE&P : Ward Councillor to address with funding allocated for 2018/19.	Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Sidewalks are urgently required at Elmore & Secondary schools; there is also no provision for wheelchairs. To include this work under funded Capex project IDP-163.		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Funding is needed for (i) upgrading of sidewalks, (ii) speedhumps, (iii) additional pedestrian crossing, and (iv) wheelchair-friendly access/zone.				
4	**ELECTRICITY** **(Lighting in dark areas; High mast & flood lights)**	• Municipality 2017 : No progress	Put up floodlights or high mast lights in dark areas (Behind "Erwe" and sport field). Municipality's Electrical Services must budget for this.	**Nice to have**	
				Important	✓
				Critical	
STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**		**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**	
	DE&P : Street lights have been repaired. WARD COMMITTEE : There is a need for high mast lighting in the dark areas.		WARD COMMITTEE : Hot spots such as 7th & 8th Avenue and cnr of 1st & 4th avenue must be provided with proper lighting. AUG 2018 : DE&P : "Hot spots" to be identified so as to apply for funding.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.	
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**				
	NO PROGRESS !! High mast lights still to be installed at areas identified. Normal street lights require replacing of bulbs where they are no longer working.				
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS				
	Area Co-ord : Bulbs have been replaced. There is no budget for high mast lights in the area; to lobby for funds.				
5	**SPORT** **(Building of a closed stadium at existing sport fields)**	• Municipality / DSRAC 2017 : No progress	Approach DSRAC	**Nice to have**	
				Important	✓
				Critical	
STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**		**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**	
	WARD COMMITTEE : There is a growing need for a proper stadium and ablution facilities.		WARD COMMITTEE : Community Services to investigate and source funding (e.g. LOTTO).	Municipality / Community Services	

		Cricket pitch must be levelled and maintained.	To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS at rugby field. Maintenance of cricket field is being done by a private organization, who will also be installing a shade roof for the facility.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : (1) Rugby : no budget to build a stadium and to upgrade ablution facilities. (2) Cricket : pitch has been levelled and is being maintained. Have applied through LOTTO for a shade roof and cricket equipment.

6	**MAINTENANCE OF RIVER** **(Lovemore – gabions, bridge)**	• Municipality 2017 : Cleaning of river has commenced	Gabions must be constructed to prevent flooding at lower areas and currently river is expanding width, extending towards main road and into surrounding erven.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Environmental plans are being developed by private developer / USave. MPS : The overgrazing of the river is a big concern and will be discussed at our next SBDM Disaster Management Advisory Forum – to investigate funding options. WARD COMMITTEE: There are no livestock grazing along the river. A bridge is required over the river as there is currently a very unsafe situation with people using the sewer pipe to cross the river.	WARD COMMITTEE : CWP / EPWP can be utilized to clean and stabilize the river. Flooding is a growing threat. Investigate construction of bridge. AUG 2018 : DE&P : Status quo remains. Funding is required to construct a bridge.	Municipality / E & P, Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS !! The Committee did submit a proposal for cleaning of river with the R100,000 per Ward allocation. There has been no feedback. The section of river in Ward 9 is dangerous and unsafe; it is attracting criminal elements, as well as illegal dumping. CWP is prepared to go in and clean the river, but they are still waiting for their equipment. Area Coordinator will in the meantime attend to the cutting of reeds.

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : There is no budget available for construction of bridge. CWP is currently busy with huge effort to clean the river bed, however, specialized machine is required to get rid of the trees in the river bed.

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- The expansion of cemetery was added as a high priority.
  2018 : WARD COMMITTEE : Churches will be requested to motivate.

- 2018 : MPS : Speed humps in North Street & 4th Avenue : Speed humps have been placed on the backlog list and will be constructed as and when budget allocations are made available.
  WARD COMMITTEE : The need is in North, Boesak & bottom section of Barend Streets. 2019 : Incorporated under Dev. Priority No. 1.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Brickmaking factory	2017 : Nothing reported. 1. Dept Social Development 2018 : Whereabouts of brickmaking machine was questioned. 2019 : Machine is with DSD, but broken and cannot be used.	1. This was a stillborn project, with possible irregularities. No longer a need for it.	✓		
2. Economic Development Hub (Incubator program)	2. DEDEAT 2018 : WARD COMMITTEE : LED Unit is not functioning. 2019 : LED function needs a DRIVER.	2. LED unit to investigate & conceptualise; Town planner to investigate spatial issues.		✓	

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	NO PROGRESS !! See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ The Community has indicated that cooperation from departments, especially Social Development, is extremely problematic. All departments are absent in the ward.	No progress. Social Development is absent and does nothing for community. Hospital and Health services are poor. In general, all sector departments are absent. 2018 : WARD COMMITTEE : Social Workers are not visible. No fieldwork or house visits. 2019 : Communication by all Departments must improve! 2019 : Dept Social Development is not consulting with Ward Committee. Allocations are being made to other Wards, but those projects are not coming off the ground. 2019 : There has been progress with appointment of doctors at the Hospital. Vacant CEO post must be advertised and filled. Ambulance pick-up points require shelters.
■ The Community has requested that urgent attention be paid to the severe social problems and increase in crime being experienced in their Ward.	Children are skipping school with no consequences. Drug abuse and gang violence are increasing. 2019 : SAPS is understaffed i.r.o. Detectives. There are allegations of some SAPS members being in cahoots with drug lords. SAPS must please include Ward Cllrs on their Stakeholders List and be invited to attend Stakeholders meetings.
■ The Community has indicated that the maintenance of streets is very poor.	No progress. 2018 : DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Maintenance is sub-standard. Potholes need to be fixed properly, not just gravel thrown down. It is a growing problem which is compromising the street surface. 2019 : Maintenance is still a problem – work is not up to standard and of temporary nature. Area Coordinator reported that supplies being received are sporadic and inadequate. Management : Potholes were filled. A Dept. of Roads grader assisted with grading a few gravel streets in town.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES
➡ Sector departments to fulfil their obligations. 2018 : WARD COMMITTEE : Sector Departments are not attending any local structure meetings in Willowmore. They are invisible. Dept Home Affairs is not servicing the area properly. Their mobile unit must include Willowmore in its route. To inform Municipality when they are visiting Willowmore, so that the word can go out. 2019 : There has been some improvement in service by Dept Home Affairs, but they still need to go to Saaimanshoek on a regular basis. People are complaining that their IDs and Birth Certificates are being retained too long, or taking too long to be issued/delivered. Some applicants have been waiting for months, even years. Service by Dept Social Development has deteriorated even more; no home visits, no substance abuse programmes; disabled persons are suffering. Sector Departments must link up with Ward Councillors and their Committees, to improve communication, service delivery & information-sharing with communities. There is still no CDW in the Ward! 2019 : DSRAC please to attend to the issue of computers at Libraries – no connectivity for years now. Steytlerville, Willowmore & Rietbron have no WiFi.
➡ Department of Education must address problems in schools. 2018 : WARD COMMITTEE : This matter is critical and requires urgent intervention. 2019 : The situation has deteriorated even more. Principals are not cooperating with other Sectors. Urgent intervention is needed.
➡ 2018 & 2019 : War Room is not functioning. 2019 : Mainly because they are expected to function without stipends or tools of trade.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	17th July 2018 10:00 – 11:45	**9**
Cllr Pieter Bees and Ward Committee	Ward 9 Councillor & Chairperson	6th August 2019 10:00 – 12:15	

WARD 10

Review of Development Priorities

WARD 10 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Water Purification Plant (Bulk water supply & upgrading of existing plant)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Provincial Road R338 (to be tarred)	● ● ● ● ●	Dept Roads & Transport	2
Railway Line (revitalisation)	● ● ● ●	Transnet	2
ATM/Mobile Bank (to be positioned close to Police Station)	● ● ●	Private Sector	2
Streets & Stormwater (paving & upgrading of all internal streets)	● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (rectification)	● ● ●	Dept of Human Settlements	2
Post Office (permanent or mobile unit required)	● ●	SA Post Office / Dept Public Works & Infra.	2
Day Care Centre (to be constructed on site identified)	●	Depts. Social Development / Education	2 & 5
High School (to be upgraded with signage, library, IT equipment & sports facilities)	●	Depts. Social Development / Public Works & Infra.	2 & 5
Septic Tank/s (existing systems are deteriorating rapidly and must be upgraded)	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : 1. Creating & Marketing of Tourist Attractions 2. Klipplaat Brickmaking Project 3. Multi-purpose Centre with Library 4. Aluminium & Steel manufacturing Projects 5. Hospital with 24-hour service	✪	1, 2 & 4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé 3. Various departments 5. Depts. of Health / Public Works & Infra.	2 & 3
NB	■ Exploitation of farm workers remains a problem ■ High levels of unemployment in the Ward is a concern ■ Overcrowding and understaffing of Clinic is a major concern ■ Poor communication by Municipality & Sector Departments. People are not kept informed ■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 10 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**WATER** **(Upgrading of Water Purification Plant & Bulk Water Supply)**	• Municipality 2017 : No progress	Investigate current system – many areas without water. Pipes need to be replaced & general maintenance.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Some budget has been provided for in DORA for 2018/19. Bulk supply lines require upgrading and are included in RBIG project. WARD COMMITTEE : Will Klipplaat Dam be adequate to also provide water to Jansenville? Was a proper investigation done in this regard?	WARD COMMITTEE : Wants to know where the project will start and what status is regarding Amatola. AUG 2018 : DE&P : DWS has to enter into agreement as Implementing Agent with BNLM. Once concluded, the amount will be known.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! This and the next Dev. Priority formed part of the 2017 petition which was referred to the Speaker for further attention. Dir. E&P to provide update on status of the project and Amatola, who was allegedly paid up-front but did not do the work. Speaker to provide feedback on extent to which petition was attended to. The Committee stands by its opinion that Klipplaat Dam will not have sufficient water to provide to Jansenville as well. Jansenville population is twice the size of Klipplaat's.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Klipplaat is still using the same purification system. All areas have access to water. We only experience water problems during summer.		

2	**ROADS** **(Provincial Road R338 to be tarred)**	• Dept Roads & Transport / SANRAL 2017 : Office of the Premier visited Klipplaat on 23 June regarding this matter and	Request Infrastructure & Planning Department to follow up with departments.	**Nice to have**	
				Important	

		acknowledged receipt of grievances and petition. Await feedback from MEC of Roads & Transport.		**Critical**	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No further feedback.	WARD COMMITTEE : Dept of Roads & Transport must come and consult with the community re status of R338. The section from Klipplaat to Aberdeen must be tarred. The matter must be referred to the Roads & Transport Forum.	Dept Roads & Transport To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Randall Moore must return and explain situation to the community. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : R338 issue was raised with the Dept. of Roads and Transport; they have promised to investigate as the officials who were responding were not aware of any commitment in this regard.		

3	**RAILWAY LINE** **(revitalisation)**	• Transnet 2017 : 'Small town revitalisation project' officials confirmed that they will contact Transnet to get clarity on upgrading of station.	Buy-in into 'Small town revitalisation project'. Meeting scheduled for 24 Oct. 2017.	**Nice to have** **Important** **Critical**	 ✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress or feedback.	WARD COMMITTEE : This priority must be included in SALGA & other Stakeholder programme.	Transnet & Municipality To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		

2019	Mr Sidney Nodikana from Transnet visited Klipplaat and met with the Speaker. Ward Cllr requested copy of minutes but none forthcoming. No feedback or further movement. He will follow up with Speaker. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : No updated information.

4	**ATM / BANK** **(ATM/Mobile Bank to be positioned close to Police Station)**	• Private Sector 2017 : Requested from Mr Vumazonke (then acting Municipal Manager) to have meeting with banks to explore the options. Mr Vumazonke confirmed that it is a private sector matter and the Municipality will not be able to intervene.		**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : There is an ATM at petrol filling station, but it is a conditional service (if someone wants to draw money, they have to buy something).	WARD COMMITTEE : LED Unit to consult with private sector and possibly approach SETA to see whether a better arrangement can be made for Klipplaat.	Municipality / LED To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! This has become a major problem for the people of Klipplaat who have to travel all the way to Graaff-Reinet at great expense, to draw their pensions & grants, and to do other banking transactions. They need a broader range of financial services in Klipplaat; see also suggestions made under Dev. Priority No. 7. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : The response from banks is that, Klipplaat does not meet their requirement because of the population and the economic activities of that town. The unemployment % is more than the overall income of Klipplaat.		

5	**STREETS & STORMWATER** **(paving & upgrading of all internal streets)**	• Municipality 2017 : Paving completed in 1st street in Green Point and up to Hobson Khanyisa School.	Fix potholes Other identified paving to be completed Dan Sandi street is paved halfway and must be completed as well as the sidewalk in the main street.	**Nice to have**	
				Important	✓
				Critical	

STATUS	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND**

2018			BY WHEN
	DE&P : Ongoing funding is required to complete the remaining roads. WARD COMMITTEE : No further progress. Cllr did talk to Mr Arends. R2 million was on Budget. What happened to the sidewalk project for which tenders went out 2016/17? Mr Sonke never came to Klipplaat. Paving bricks were purchased and are at stores.	WARD COMMITTEE : Mr Arends needs to inform community of Klipplaat how the R2.7 million is going to be utilized. AUG 2018 : DE&P : Ward Cllr will be consulted regarding the programme.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	There has been progress with streets, but scope of work is not up to standard. Stormwater has not been addressed. The same contractor must return in order to complete the project.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : The paving of internal roads is work in progress and the contractor is on site. A local SMME was appointed to do the work.		

6	**HOUSING** **(RDP Housing rectification)**	• Dept of Human Settlements 2017 : On 24 June Mr Nana confirmed that there is no rectification budget	Get clarity from Mr Nana on way forward (418 units for rectification)	**Nice to have** **Important** ✓ **Critical**	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : Mr Nana was meant to come back to explain the subsidies. There are empty houses and there are people waiting for empty houses.	WARD COMMITTEE : The vandalized houses must be fixed and re-allocated to beneficiaries that are in desperate need of housing. Mr Nana must sort this out and give information. Also to deliver on promise to build two houses for destitute families. Cllr will follow up with Colin Ingram.	DoHS & Housing Committee To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Colin Ingram was in Klipplaat a while back and visited the 3 informal structures that must be replaced. No further feedback. For further comments, please refer the Report submitted to Sector Depts & SOE.		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : We currently busy with the Housing needs register. The community is submitting their personal documents to be captured in the NHNR.

7	**POST OFFICE** **(Permanent or mobile unit required)**	• SA Post Office / Dept Public Works 2017 : No progress	Municipality to liaise with Departments.	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : The PO Agency service in Klipplaat is not satisfactory. People are not receiving their post and post is also not being collected. Community members are having to pay R80 for taxi to collect their post in Jansenville.	WARD COMMITTEE : SAPO must upgrade its service in Klipplaat. The postal desk at Municipal office can be enlarged for a more efficient service.	SA Post Office & DPW To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS !! The PO Agency is situated within the Municipal building in Klipplaat. It is proposed that it be upgraded and extended, to include banking & withdrawal services. Who is most senior person that such a proposal can be referred to? LED Unit to investigate and assist in this matter. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : The PO is busy investigating whether that community can meet their requirement. It needs to check whether the current post office activities do require a permanent structure and personnel; after this assessment they will report back to the community of Klipplaat.

8	**CHILD CARE FACILITY** **(Day Care Centre to be constructed on site identified)**	• Depts. Social Development / Education 2017 : No progress	Approach Dept Social Development to identify site and appropriate funds.	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : There is one Social Worker and assistant. A proper facility is required that will meet the requirements.	WARD COMMITTEE : Public Works also to look into the matter and consult with Ward Cllr & Committee.	DPW & Dept of Social Development & SPU

	There is a vandalized facility, but it will cost too much to rebuild. Funding cannot be made available until infrastructure is in place.	SPU to investigate and liaise with relevant Departments.	To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Dept of Social Development did put this out on tender, but there has been no feedback on progress. For further comments, please refer the Report submitted to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

9	**EDUCATION** **High School to be upgraded with signage, library, IT equipment & sports facilities)**	• Depts. Education / Public Works 2017 : No progress	Departments must be requested to assist with new upgrading of computers, library and sport field.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress.	WARD COMMITTEE : School premises must be made secure as well.	DPW & Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Matter will be taken up with Dept of Education at next IGR meeting.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : The department has engaged with the community about the numbers of the leaners which affects the status of the high school. This matter is still being discussed and was raised with the province. It is work in progress.		

10	**SANITATION** **(Septic Tank/s deteriorating – to be upgraded)**	• Municipality 2017 : No progress. Scheepers Street, old Town area still make use of septic tanks	NB : Long-term vision to connect all points to main sewerage line	**Nice to have**	
				Important	✓

				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Septic tanks are the responsibility of the property owners.	WARD COMMITTEE : These properties must be connected to the main sewer line – via Dan Sandi pump. AUG 2018 : Funding will have to be obtained. MIG is committed for the next 3 years.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! Situation is deteriorating. Whose responsibility is it to provide sanitation services? The people are poor and cannot construct new septic tanks. As it is, there is only one sucker tanker servicing the whole Municipal area. Why has the Municipality not put plans in place and applied for funding to connect these households to main reticulation system? Another crisis has unfolded at the bottom end of Main Street, where raw sewage has been running into the street and adjacent property from the pump station since Jan/Feb this year. The leak has been reported numerous times, also in Ward Committee Report, but still not fixed. Apparently Municipality is waiting for a valve.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : It is critical, but no funding has been allocated for this purpose.

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
	2017 : No progress; no feedback. 2018 : WARD COMMITTEE : The Town Planner has been to Klipplaat on a few occasions, but has never consulted with Ward Cllr. There is no communication.	2018 : IDP : these proposals will also have to be considered / investigated by Town Planner.	Nice to have	Important	Critical

1. Creating & Marketing of Tourist Attractions	LED Unit is not active in Klipplaat.	1. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé		✓	
2. Klipplaat Brickmaking Project		2. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé		✓	
3. Multi-purpose Centre with Library	3. There are empty and vandalized buildings in Klipplaat that can be considered for such use & services. They will need to be fixed for this purpose, with proper security.	3. To be investigated / conceptualised by LED & SPU Unit of Dr Beyers Naudé. To be referred to Dept. Human Settlements and/or GCIS.		✓	
4. Aluminium & Steel manufacturing Projects	4. The focus might shift to Welding and Bricklaying (through SETA).	4. To be investigated / conceptualised by LED Unit of Dr Beyers Naudé		✓	
5. Hospital with 24-hour service	5. No feedback from Dept. of Health.	5. To be attended to by Depts of Health & Public Works	✓		

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS
➡ It is of utmost importance that any sort of job creation or LED initiative is established in this Ward.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	NO PROGRESS !! See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Exploitation of farm workers remains a problem	Situation remains the same. Ask Department of Labour to visit farms. 2018 & 2019 : Currently under control.
■ Poor communication by Municipality & Sector Departments. People are not kept informed	No progress. Situation is getting worse.

■ High levels of unemployment in the Ward is a concern	Unemployment is increasing. 2018 : WARD COMMITTEE : CWP recruitment is not benefitting the Ward. Unemployed persons in Klipplaat must also be given opportunity. 2019 : System for CWP registration needs to improve. Why must people go all the way to Graaff-Reinet? Klipplaat is not benefitting as a result of these and other logistics. No skills development is taking place. Municipality is not removing piles of dirt that CWP teams have raked together.
■ Overcrowding and understaffing of Clinic is a major concern	No progress 2018 : WARD COMMITTEE : New extension requires electrification. Dept of Health must expedite (Mrs Ferreira) and apply pressure on Eskom. 2019 : Clinic is understaffed. There is no doctor, only irregular visits by a GP.
■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns	Situation is getting worse. 2018 : WARD COMMITTEE : Dept of Education must start putting in an appearance. They are invisible.
■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns	Situation is getting worse. 2018 : WARD COMMITTEE : SAPS is rendering a very poor service. No feedback on cases. A new Station Commander has been appointed, so hopefully there will be some improvements.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- 2018 : WARD COMMITTEE : Town Planning / Land Use requires attention. Officials must notify Ward Cllr when they are visiting Klipplaat so that there can be consultation.
- 2018 : WARD COMMITTEE : War Room is functional but has not met for the past few months. 2019 : No longer functioning.
- 2018 : WARD COMMITTEE : IMPLEMENTATION OF PROJECTS AND PROGRAMMES MUST BE FAST-TRACKED. THE COMMUNITY IS FRUSTRATED.
- 2019 : Various issues were contained in the 2017 petition, for which no feedback has been received. Committee was told that quotes have been requested, inter alia to fix fire station, Municipal Offices, Library, halls, etc. To date absolutely nothing has been done. What is status of all of these issues?
- 2019 : The new consolidated structure of Ward Committee Reports needs to be revisited. Issues are getting lost amongst those of other Wards.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	18th July 2018 10:00 – 11:45	**10**
Cllr Louis Langeveldt and Ward Committee	Ward 10 Councillor & Chairperson	3rd September 2019 14:00 – 17:00	

WARD 11

Review of Development Priorities

WARD 11 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016				
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED		**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing (new development next to Klipplaat Rd to address backlog)		● ● ● ● ●	Dept of Human Settlements	2
Bulk Water Supply (pipeline between Klipfontein & Jansenville, and water quality)		● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Sidewalks (to be constructed along gravel streets, where indicated on map)		● ● ● ●	Dr Beyers Naudé Local Municipality	2
Hospital / Clinics (to be upgraded and better staffed)		● ● ●	Depts. Health / Public Works & Infra.	2
Sports facility (upgrade Phumlani stadium & indoor sport centre)		● ●	Dr Beyers Naudé LM / DSRAC	2 & 5
JDF Training Centre (to be upgraded, renovated)		●	Dr Beyers Naudé LM	2 & 5
	PROPOSED NEW DEVELOPMENTS : 1. Multi-purpose Centre in Main Street 2. Brickmaking Projects	✪	1. Dept of Human Settlements 2. Municipality's LED Unit to investigate and conceptualise	2, 3 & 5
NB	■ High levels of unemployment in the Ward is a concern ■ Primary Health Care and Medical Services are inadequate ■ Insufficient water supply and quality of drinking water is a serious problem ■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns ■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns			

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 11 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**HOUSING** **(RDP Housing new development next to Klipplaat Rd to address backlog)**	• Dept of Human Settlements	Municipality to identify site and make application to department	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Areas have been identified in SDF. WARD COMMITTEE : Which SDF? The mudhouse project was never completed. The last houses were built in 1997.	WARD COMMITTEE : The area identified some years ago must be developed. Bulk services have already been installed. The dispute surrounding this matter must be sorted out housing delivery must be expedited in Jansenville. AUG 2018 : DE&P : Status quo remains	Municipality / E & P, DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS !! However Beneficiary list has been updated to Housing Needs Register and is work in progress. For further comments, please refer the Report submitted to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : We are currently busy with the National Housing Needs Register; we are capturing the names on the system so that the number of people who are in need of housing will appear in the national system.

2	**WATER** **(Bulk Water Supply pipeline between Klipfontein & Jansenville, and water quality)**	• Municipality 2017 : Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held.	Confirm whether contractor has been appointed.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : RBIG project has started. Boreholes were refurbished in 2017/18. WARD COMMITTEE : There is not enough water at Klipplaat. Why was resolution to pipe water from Darlington Dam (approx. 47km) not carried out?	WARD COMMITTEE : The project must be completed with focus on the quality of the drinking water. Plans to pipe water from Darlington Dam must be executed. AUG 2018 : DE&P : Water from Darlington Dam will be too expensive. Waiting for Implementing Agent from DWS.	Municipality / E & P, DWS To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! What is happening? Dir. E&P please to meet with Ward Committee to discuss. The Committee is of the opinion that the Klipplaat Dam will not be able to supply Jansenville with water as well. Why can water not be piped from Darlington Dam, which has never run dry? Quality of water is still problematic; old asbestos pipes must be replaced out of Drought Relief Fund.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : E&P to comment.		

3	**STREETS** • **Sidewalks (to be constructed along gravel streets)** • **all internal streets to be surfaced / paved, esp. access roads**	• Municipality 2017 : Phumlani and Draai location areas completed.	7de Laan, Mauritius, Holland and Bricksfield areas outstanding.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Ongoing – funding is being sourced. WARD COMMITTEE : Reported that 7de Laan and Borges are receiving attention as part of Phase 2 of the project.	WARD COMMITTEE : Work to continue and adequate provision to be made in budget for completion thereof. AUG 2018 : DE&P : Some funding is available for 2018/19. To be planned with Ward Cllr.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Very good progress has been made; Borges is in process of being completed. Just 7de Laan to be completed with others as part of Phase 2.		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : The contractor is on site.

4	**HEALTH SERVICES** **(Hospital / Clinics to be upgraded and better staffed)**	• Depts. Health / Public Works 2017 : Department appointed contractor for upgrading. Currently busy with fencing in Jansenville	Await completion by contractor	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : Work on Phase 1 at the Provincial Hospital has been ongoing. Phase 2 still to commence. More doctors are going to be appointed. The two Clinics are functioning but staffing is still a problem.	WARD COMMITTEE : The Hospital must improve its Patient Transfer service and facilities, e.g. the present system makes no sense – sending patients from Jansenville to Graaff-Reinet for referral by doctor and then to Port Elizabeth via Jansenville, when they should rather be going directly from Jansenville to PE. This is incurring unnecessary costs (travel, time, ambulance).	Dept. of Health To be investigated and actioned – with report back to Committee by end of August 2018.

	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
STATUS 2019	The situation has improved and is currently under control. However, patient transport is a problem. Patients are being inconvenienced as they are taken as far as Wolwefontein, where they then have to wait for several hours for next pick-up from Graaff-Reinet to PE. The system is not being managed properly. A 25-seater bus was obtained for transporting Jansenville & Klipplaat patients, but it is not being used. More info provided in Report to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : We have a doctor who is based in Jansenville and is available 24/7.

5	**SPORT** **(Sports facility upgrade Phumlani stadium & indoor sport centre)**	• Municipality / DSRAC No sport facilities in Jansenville. 2017 : No progress.	Approach DSRAC.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN

	WARD COMMITTEE : No progress with Phumlani facility. Cricket field is privately owned and the facility is not being used.	WARD COMMITTEE : There are sports facilities but they are not being used or optimally utilized – for various reasons. There are no caretakers and sports fields are neglected. CWP are trying to rehabilitate a facility. There are negotiations underway to obtain the privately-owned facility.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS with Phumlani & Mauritius facilities. They are in a very poor and vandalized condition. Palisade fencing was installed but there is no security or maintenance. Negotiations are well underway for use of privately-owned cricket field and also purchase of rugby field in town (with Lotto funding).		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : CWP is busy with fencing and doing some work in the change rooms at Phumlani.		

6	**TRAINING & SKILLS DEVELOPMENT** **(JDF Training Centre to be upgraded, renovated)**	• SPU to investigate ownership 2017 : No progress.	SPU to investigate ownership	**Nice to have**	✓
				Important	
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : This is part of the Thusong Centre, which is currently receiving attention; an investigation is underway.	WARD COMMITTEE : The irregularities must be investigated and outcome to be made known to the Ward Committee. What happened to the funding for the facility? The facility must be redesigned and upgraded to serve as MPCC and optimally utilized to the benefit of the broader community.	Municipality / SPU, GCIS/OTP To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	GCIS did visit the facility in June 2018 but there has been no further progress or feedback. GCIS Official based in Graaff-Reinet must meet with the Ward Committee, so that there can be proper consultation and coordination of this initiative. Focus must be on much-needed services and not nice-to-have.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	SPU : This matter has been brought to the attention of GCIS and the Office of the Mayor. SPU is fully aware of the development.		

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Multi-purpose Centre in Main Street 2. Brickmaking Projects	2017 : Nothing reported 1. Various sector Departments 2. LED Unit to investigate and conceptualise	Town Planner, LED & SPU Units to investigate and conceptualise 2018 : WARD COMMITTEE : MPCC to be incorporated into Thusong Centre. Feedback to be provided on Brickmaking Projects : LED Unit to investigate.		✓	
				✓	

ANY OTHER COMMENTS ON THE ABOVE PROPOSALS
➡ The community has a great need for skills development and Local Economic Development. 2018 : WARD COMMITTEE : The CWP & EPWP programmes are running; however, the LED Office is dysfunctional. LED & SPU Officials must be more visible involve the Ward in their activities.

STATUS 2019	
	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS
	NO PROGRESS !! No feedback. See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	SPU : We are trying our utmost to bring projects and programmes to all Wards. A fully-fledged Ward-Based Youth Forum was established in this Ward. SPU relies heavily on other departments and institutions for funding, due to own limited budget. Area Co-ord : GCIS has organised a services on wheels for 17/09/2019. The sector departments that responded were : DEDEA, SAPS, HEALTH, CORRECTIONAL SERVICES, LABOUR, LEGAL AID and SASSA. JDF building was used for this purpose. The LED office is visiting this Area from Graaff-Reinet office on a monthly basis to service our business forums.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ War Rooms	2018 & 2019 : Not functioning; there was far too much unpleasantness and friction. Members also unhappy as they did not receive a stipend.

■ High levels of unemployment in the Ward is a concern	Situation has worsened. 2018 : WARD COMMITTEE : This is a National crisis. SPU must include the Ward in the NMU initiative. 2019 : CWP & EPWP programmes are only a short-term solution. LED to expand on Mohair as an existing product for creating economic opportunities. Mohair goat farming for which land is available (Experimental Farm just outside Jansenville is under-utilized) and Mohair Processing – breaking into an existing market. Mohair SA is available to mentor; they are waiting.
■ Primary Health Care and Medical Services are inadequate	Situation has worsened. 2018 : WARD COMMITTEE : See report under Development Priorities. 2019 : Services have improved and currently under control.
■ Insufficient water supply and quality of drinking water is a serious problem	Tender for installation of borehole infrastructure and treatment equipment closed in July 2017. Site meeting held. 2018 : WARD COMMITTEE : See report under Development Priorities. 2019 : Water supply is adequate at present, but quality requires attention.
■ Lack of skills development and proper sport & recreation facilities for the Youth are serious concerns	No progress 2018 : WARD COMMITTEE : Would like to see local matriculants being trained in various disciplines, instead of interns being brought in from the outside. Value of senior certificate must be reinstated and vocational training supported.
■ Social problems (e.g. low literacy, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns	Situation has worsened. 2018 : WARD COMMITTEE : The situation has reached crisis proportions. Sector Departments must be held accountable for this deterioration and must be taken to task. 2019 : Dept of Social Development is dysfunctional. Taking ownership and control of projects instead of assisting, mentoring and monitoring. There is no credible reporting. Dept of Education / Public Works must attend to maintenance of Ngcinubuzwe School in De Draai. Education system needs to change to address language challenges.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

2018 : WARD COMMITTEE : Ward Committees must be better supported, e.g. attention to be paid to their monthly reports with feedback; timeous payment of stipends.
2019 : The new format of consolidated report is confusing.

➡ NB : The cemetery is FULL! The situation is CRITICAL! It is not being managed and there is no access control.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson	18th July 2018 14:00 – 15:45	**11**
Cllr Abraham Arries and Ward Committee	Ward 11 Councillor & Chairperson	3rd September 2019 10:00 – 12:00	

WARD 12

Review of Development Priorities

WARD 12 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT	**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing (next to Daleview & Bosman Streets)	● ● ● ● ●	Dept of Human Settlements	2
RDP Housing (approved project at Waterford to be implemented)	● ● ● ● ●	Dept of Human Settlements	2
Electricity (provision at Waterford)	● ● ● ● ●	Eskom	2
School/s (more teachers to be appointed)	● ● ● ●	Dept Education	5
Streets & stormwater (resurfacing & maintenance of streets at Wolwefontein)	● ● ●	Transnet	2
Streets & Stormwater (paving of gravel streets, speedhumps & signage at School)	● ●	Dr Beyers Naudé Local Municipality	2
Water Treatment Works (to be rehabilitated at Waterford)	● ●	Dr Beyers Naudé Local Municipality	2
Waste Management (proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein) THIS HAS BECOME A CRITICAL ISSUE.	●	Dr Beyers Naudé Local Municipality	2
PROPOSED NEW DEVELOPMENTS : 1. Job creation & skills development initiatives (e.g. agriculture tunnels) 2. Rehabilitation Centre and Programmes	✪	Municipality's LED Unit to investigate and conceptualise	2, 3 & 5
NB	■ R400 Provincial Road to Waterford requires attention ■ High levels of unemployment in the Ward is a concern ■ Primary Health Care and Medical Services are inadequate ■ Rendering of Basic Services throughout the Ward requires attention ■ R329 Provincial Road between Steytlerville and Willowmore requires upgrading ■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns ■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns		

✹ *Above priorities remain in the same order as originally rated. Meetings arranged for the purpose of reporting on their status and their reprioritizing had to be postponed and then eventually called off altogether.*

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 12 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**HOUSING** **(RDP Housing next to Daleview & Bosman Streets)**	• Dept of Human Settlements 2017 : No progress.	EIA must be conducted. Lobby for funds to conduct EIA.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Quotes for EIA were submitted to DoHS. WARD COMMITTEE : Daleview land was donated to former Baviaans Mun and erven were surveyed. Why is EIA required? The 2-room houses were going to be enlarged / replaced. Contractor was on site and they had started with foundations. Work would have started in April and no proper feedback from DoHS. The project is a mess. There were meant to be two show houses for destitute families. Nothing happened.	WARD COMMITTEE : Feedback must be provided urgently regarding the status of these housing projects. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.	DoHS Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! This relates to two separate projects. More info provided in Report to Sector Depts & SOE. Daleview : Funding is available but there is a hold-up with EIA. Why is one required as the land has already been developed? Golden Valley : Hold-up with payment of sub-contractors due to non-submission of claims. Contractor cannot move forward. This needs to be sorted out.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : (1) Daleview : land availability agreement has not been signed. There are no bulk services to the sites. (2) Golden Valley : Contractor is on site for the construction of the houses.		

2	**HOUSING** **(RDP Housing approved project at Waterford to be implemented)**	• Dept of Human Settlements 2017 : No progress.	Clarity must be provided by Department whether houses will in fact be built.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Issue of land ownership has been addressed. WARD COMMITTEE : The land in question is privately owned. Residents were led to believe that land had been allocated and a waiting list in place. Subsequently it transpired that there is nothing to indicate that houses will be built. There is nothing there and DoHS is not putting in an appearance.	WARD COMMITTEE : Stop making promises and give people the correct information. AUG 2018 : DE&P : Feedback has been given to Councillor at Housing Committee meetings.	DoHS Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! No feedback is being given. More info provided in Report to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Details of available municipal-owned land have been provided to DoHS. Funding is required for installation of bulk services (water, sewerage, etc.) and waiting for Dept to allocate the funds.		

3	**ELECTRICITY** **(provision at Waterford)**	• Eskom 2017 : No progress.	Lobby for funds and get clarity on whether development will take place in Waterford.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Ongoing communication with Eskom is being carried out. WARD COMMITTEE : Cllr Penn Koeberg was there recently and did a count of households and promised that they would be getting electricity. The hall has a power point and just one house next to hall has power. People are unhappy about the unfairness of Eskom vs Mun electricity provision. Municipal consumers are being blocked; not Eskom consumers – this is unfair.	WARD COMMITTEE : Can existing households not be assisted with electricity provision? Please to arrange for Eskom to inspect. Municipality must take over all electricity provision, or must hand over the service to Eskom, so that there is uniformity. AUG 2018 : DE&P : Ongoing discussions are taking place with Eskom.	ESKOM Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! All households require a connection. More info provided in Report to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : This is an ongoing problem, in other Wards as well. SALGA is in continuous discussion with ESKOM on the matter.

4	**EDUCATION** **School/s (more teachers to be appointed)**	• Dept of Education 2017 : Nothing reported. The department is not attending IDP Rep Forum meetings.	Refer to Dept Education.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : Some issues have received attention. Teachers are on often on sick leave and this is a concern.	WARD COMMITTEE : The Department must investigate staff issues and address them. There is an absent teacher who is receiving full salary – at Daleview Primary School.	Dept of Education To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	The issue concerning absent teacher at Daleview has been resolved. However, there are still vacancies and some parents are currently helping out. Other schools are okay. More info provided in Report to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

5	**STREETS & STORMWATER** **(resurfacing & maintenance of streets at Wolwefontein)**	• Transnet 2017 : No progress 2018 : IDP : This is apparently a Transnet competency.	Resurfacing of main road and general maintenance of streets are necessary.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Ongoing maintenance is taking place. WARD COMMITTEE : There is no maintenance.	WARD COMMITTEE : The Wolwefontein Hotel owner is negotiating for the resurfacing of the tarred road running through Wolwefontein. To be followed up with feedback to Committee. AUG 2018 : DE&P : Wolwefontein is owned by Transnet; negotiations are underway for Municipality to take ownership.	TRANSNET Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Some progress in that the R75 Road Works contractor is assisting with left-over material at the end of the day, to patch sections of the tarred street running through Wolwefontein. Is District Municipality not also supposed to play a role? What is status regarding provision of basic services?		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : Although the contractor assisted with filling some of the potholes in Wolwefontein, a part of the main street still needs to be upgraded.		

6	**STREETS & STORMWATER (paving of gravel streets, speedhumps & signage at School, Steytlerville)**	• Municipality 2017 : Contractor appointed for paving of streets.	Implementation of project.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years. WARD COMMITTEE : Poor quality work; streets are now narrower.	WARD COMMITTEE : Please provide details of project (R2.1 million MIG funding for Ward 12 & 13) that is going to cover this development priority for Steytlerville – also to include speed humps. (Stefan – it is a phased project and they will look at Ward Development Priorities for allocation) AUG 2018 : DE&P : Status quo remains.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	A little work was done in Ward 12; more substantial work was done in Ward 13. However, the work is sub-standard; no oversight by the Municipality! The dip at the Advice Office has caused a lot of damage and that road had to be closed. Tender allocations must be investigated. When will next phase for Ward 12 be funded and implemented?		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : Oversight is the responsibility of the PSC on which the Municipality, Service Provider and Ward Cllr (representing Community) have input. Ward 13 : Project is completed. Ward 12 : Funding is required for speedhumps.

7	**WATER TREATMENT WORKS** **(to be rehabilitated at Waterford)**	• Municipality	Pump must be installed and borehole maintained.	Nice to have	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	DE&P : Borehole and pump have been reported. No problems at this stage – thank you.	DE&P : Continuous maintenance to be carried out.	Municipality / E & P

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	The issue was attended to and is under control – thank you.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : The issue was attended to.

8	**WASTE MANAGEMENT** **(proper landfill site and/or regular refuse removal service required at Steytlerville and Wolwefontein)**	• Municipality • (IDP : Wolwefontein - Transnet?) 2017 : Nothing reported.	Alternative waste site in Steytlerville must be identified or proper waste control at current site (JCB needed to cover waste). Regular waste removal needed in Wolwefontein.	Nice to have	
				Important	
				Critical	✓

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : At Mayoral Outreach, the Mayor promised that Steytlerville landfill will be sorted out within a month. More recently he stated that it has gone out on tender. NOTHING has happened. No progress.	WARD COMMITTEE : What is status of tender? What is happening?	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! The informal landfill at Wolwefontein is becoming a problem and refuse removal service is irregular. What has happened to the funding allocation for Steytlerville landfill that was promised by the Mayor? Boreholes were sunk to test for water and site needs to be fenced and properly managed. CWP workers are assisting with cleaning of the site, but people are dumping at the entrance and Correctional Services has been dumping building rubble. The landfill site is non-compliant.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : (1) Illegal dumping in Wolwefontein has stopped, (2) Municipal workers are collecting refuse every 2nd week in Wolwefontein, and (3) Community Services Dept is busy obtaining quotations for hire of bulldozer to clean landfill sites in BNLM – including the one at Steytlerville.

ANY OTHER COMMENTS ON EXISTING PRIORITIES

- Waste disposal site in Steytlerville is deteriorating and developing into a health risk – needs urgent attention and intervention. 2018 & 2019 : URGENT !!
- Empty RDP houses are being vandalised in Steytlerville. Can these houses not be transferred to those with housing needs?
  2018 : PLEASE ADDRESS THIS ISSUE! 2019 : Committee provided details in Ward Committee Report, but still no progress.

The following needs & issues were identified

- There is a need for a municipal pound. 2018 : Manager of Community Services stopped the one that was operating. The matter requires URGENT ATTENTION.
  2019 : Ward Cllr constructed one at own cost and it was fully functional & compliant, but was closed down by Municipality. Stray animals are roaming everywhere, spreading parasites and disease. Area Co-ord : There is no suitable space for a Municipal Pound on commonage.
- Action must be taken against unlicensed taverns and spaza shops 2018 : Land Use and License inspections by Municipality and SAPS?? There is no law enforcement or Police visibility. There is a serious problem at Wolwefontein, with a person who is bringing in bakkie-loads of liquor and selling on account. ACTION REQUIRED!
  2019 : No progress. No action by SAPS. Area Co-ord : SAPS or Municipality must be informed when the individual transporting bakkie-loads of liquor to Wolwefontein is on site. It is not practical for law enforcement to have to sit and wait for the person to arrive, not knowing when he will be in Wolwefontein.
- There is a need for public toilets and benches in town area (Steytlerville) 2018 : Community Services Dept to investigate and bring it into its planning.
  2019 : Can toilets at Town Hall not be utilized? Area Co-ord : There is no funding available for public toilets.
- Signage must be erected at town entrance from Willowmore's side indicating route to Port Elizabeth (from Steytlerville) SANRAL / DEPT. ROADS & TRANSPORT – in consultation with the Municipality and the Ward Committee. 2019 : NO PROGRESS !! Area Co-ord : A request was sent to Dept of Roads – no progress.
- A cemetery and proper landfill site are required for Wolwefontein. TRANSNET to attend to this.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD

DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓

			Nice to have	Important	Critical
1. Job creation & skills development initiatives (e.g. agriculture tunnels)	1. Municipality's LED Unit to investigate and conceptualise. 2019 : There are some small initiatives on the go.	1. LED unit to investigate 2. Need more information on type of centre and programmes		✓	
2. Rehabilitation Centre and Programmes	2. SPU & Dept of Social Development. 2017 - 2019 : No Progress.	2018 : LED, SPU & Dept of Social Development to pay attention to these proposals please.	✓		

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	See comments under each proposed development.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies. SPU : Due to the non-functionality of the Youth Centre in this Ward, training had to stop. The matter has been brought to the attention of the Mayor and Municipal Manager on numerous occasions.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ R400 Provincial Road to Waterford requires attention	Some work had been done on road in the meantime. 2019 : Road is in a very poor condition.
■ High levels of unemployment in the Ward is a concern	No progress. 2018 : WARD COMMITTEE : See other notes.
■ Primary Health Care and Medical Services are inadequate	No progress. 2018 : Only one doctor in Steytlerville, also assisting 1 x per week at Clinic. There is a shortage of staff at PHC. 2019 : GP situation is currently under control.
➡ R329 Provincial Road between Steytlerville and Willowmore requires upgrading	No progress. 2018 & 2019 : Dept of Roads & Transport competency. To be referred to Roads & Transport Forum. Upgrading of R329 will improve economic opportunities such as tourism to the towns – for buses, etc.

➡ Rendering of Basic Services throughout the Ward requires attention	Service delivery is poor and is deteriorating 2018 : WARD COMMITTEE : Some maintenance is taking place; but adequate provision must be made for ongoing repairs & maintenance. 2019 : Erasmuskloof Scheme at the Water Treatment Works : the 2 JoJo tanks are cracked and need to be replaced. Currently the Municipality is pumping water directly from the riverbed's boreholes and cannot meet the demand. Area Co-ord : The Municipality is attending to daily challenges related to water.
■ Social problems (e.g. substance abuse, high crime rate, school drop-outs, etc.) are serious concerns	Remains the same. Schoolchildren are bringing drugs to school. SAPS must intervene and search children before entering the gates. 2018 & 2019 : There is a Social Service in Steytlerville, but there is a language / communication problem. Most of the community is Afrikaans-speaking. There is no service currently in Waterford. 2019 : There is a little more control over activities on school grounds, since fencing and CCTV was installed. However, substance abuse is increasing, especially amongst the Youth.
■ Lack of skills development and proper sport & recreation facilities for the Youth, Women and Children are serious concerns	Remains the same. 2018 & 2019 : SPU to include the area in their programmes. A Ward Committee member is involved with an initiative for the Aged, but there is no financial support from Dept of Social Development.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- War Room is not functioning. Status quo remains the same in 2019.
- Ward Committee Reports are not being attended to; nothing is happening and there is no feedback.
- The Tourism Office's website is not functioning; this is a serious issue as tourism is an important economic driver in Steytlerville.
- Unemployed persons in Waterford, Mount Stewart and Wolwefontein must also be given opportunity to be employed on CWP & EPWP programmes.
- There is a problem with ineffective services being rendered from Jansenville and the responsible Official there who was clearly inebriated while on duty.
- There is no control or discipline over Steytlerville staff. Numerous complaints have been reported and forwarded to HR, but there is still no improvement. Staff that were fired have been re-instated, etc.
- Mount Stewart has no water. Under whose jurisdiction to they fall? (IDP : Transnet?)

2019 : Regarding Municipal Staff : Appoint someone in management / supervisory capacity at the Steytlerville Office. Area Co-ord : Will attend to complaints.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	16th July 2018 10:00 – 12:15	**12**
Cllr Danie Bezuidenhout and Ward Committee	Ward 12 Councillor & Chairperson	5th August 2019 14:00 – 16:00	

WARD 13

Review of Development Priorities

WARD 13 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT: REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
Streets & Stormwater (new, fix, maintain, pave or tar all gravel streets, new signage)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
High-mast lights & flood lights in dark areas	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Upgrading of Vuyolwethu hall (Steytlerville)	● ● ●	Dr Beyers Naudé Local Municipality	2
RDP Housing (housing backlog must be addressed urgently) & rectification	● ●	Dept of Human Settlements	2
Recreational facilities (soccer & rugby fields)	●	Dr Beyers Naudé LM / DSRAC	2 & 5
PROPOSED NEW DEVELOPMENTS : 1. Biogas renewable project 2. Mohair Factory	✪	1. Eskom 2. DEDEAT	2 & 3
NB	➡ There is an urgent need for the cement road to be upgraded (R329) ➡ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively). Fullarton households have no toilets. ➡ Cemeteries in Steytlerville need expansion.		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 13 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**STREETS & STORMWATER** **(new, fix, maintain, pave or tar all gravel streets, new signage)**	• Municipality 2017 : Paving in Steenbok Str in Willowmore is underway. One street in Spogterville (Steytlerville) paving completed.	Willowmore: Paving of streets in 373, Mandela Square & Humesville to address stormwater problems. Steytlerville: Address stormwater issues in Vuyolwethu & Spogter Valley. Erect road & stop signs and speedhumps.	**Nice to have**	
				Important	
				Critical	✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	DE&P : Ongoing maintenance is being carried out. WARD COMMITTEE : Streets in Steytlerville were not identified. R4 million was allocated. Ward Cllr was not informed about changes in tender doc. He wanted to inform the Community. Only R1.1 million was then made available. They do not know what happened to the balance. Reason given by Mr Arends is that budget was consolidated and share was reduced. There was no explanation to community. Only part of street was paved. The decision was taken on behalf of the community. Standard & finishing of work in Steenbok Street is sub-standard and rubble was not cleared.	WARD COMMITTEE : Proper communication and consultation is needed! Project to be completed. AUG 2018 : DE&P : Available funds for 2018/19 to be discussed with Ward Cllr.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	There has been good progress. Less than 100 metres still to be done in Spogterville.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : The project has been completed.		

2	**ELECTRICITY** **(High-mast lights & flood lights in dark areas)**	• Municipality 2017 : No progress	Steytlerville: Repair / replace lights in high mast in Vuyolwethu. There are floodlights in	**Nice to have**	

			certain areas and community asked that they be adjusted. New lights in dark areas. Willowmore: Install flood lights in dark areas (open space at Youth Centre, Community Hall and Elandsingel and in Freezia & Acacia Streets).	**Important**	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : Steytlerville – most areas have been addressed, but there are still a few dark spots. MES has made provision to address this. Willowmore – flood lights have been installed. High mast lights still needed.	WARD COMMITTEE : High mast lights to be installed in Elandsingel, Freezia and Acacia Streets. AUG 2018 : Application to be made for funding from DoE.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	It is dark at Youth Centre / Tavern se Vlakte and in Freezia Str. Broken light bulbs must be replaced. There are still dark spots in Vuyolwethu.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : All light bulbs were replaced. Funding is required for additional high mast lights.		

3	**COMMUNITY FACILITIES** **(Upgrading of Vuyolwethu hall, Steytlerville)**	• Municipality 2017 : No progress	Building of toilets, installing of ceiling and general upgrading of community hall.	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : The whole facility, especially the toilets, is in a mess. Unfair to charge a fee, with the condition it is in.	WARD COMMITTEE : Urgent attention must be paid to this hall. People are threatening to break it down. Source funding elsewhere to attend to the issue. What about Social Responsibility component of MIG project/s?	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	NO PROGRESS !! Vuyolwethu Hall requires upgrading.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : Maintenance was done during 2019/20 at Vuyolwethu Hall – front door and all toilet cisterns were replaced. Outstanding maintenance includes painting and installation of a ceiling. ADCORP : No provision in the Budget to upgrade the Community Hall.

4	**HOUSING** **(RDP Housing backlog must be addressed urgently & rectification)**	• Dept Human Settlements 2017 : No rectification budget – no progress.	Municipality to assess the dilapidated state of RDP housing and engage with Department	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : Willowmore & Steytlerville is affected. Previous MEC did do an assessment, but process was halted. They had a meeting with MEC Mvoko, who indicated that it is a policy issue. They are busy looking at revising it.	DE&P : DoHS to assess the dilapidated state of RDP housing and engage with Municipality. WARD COMMITTEE : Suitable land must be released, EIAs done, etc. Short-term solution is to deal with infill sites. AUG 2018 : DE&P : Ongoing liaison with DoHS taking place. Reports are submitted to the Housing Committee.	DoHS & Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES
	Infill Houses are being built in Golden Valley, but they are making a mess.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : Contractor is on site and busy with construction.

5	**RECREATION** **(Soccer and Rugby fields for Vuyolwethu)**	• Municipality / DSRAC 2017 : No progress	Soccer & rugby field in Vuyolwethu, Steytlerville.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
	WARD COMMITTEE : Still no progress. School children also need this sports facility.	WARD COMMITTEE : Short-term solution is to install water provision (tap) at existing facility.	Municipality / E & P, Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Can a tap not be installed as an interim measure.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	Area Co-ord : A tap was installed at Vuyolwethu Sports Grounds.		

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
			Nice to have	Important	Critical
1. Biogas renewable project (Willowmore)	1. Eskom & DEDEAT	LED Unit to investigate & conceptualise. Town planner to assist with spatial issues.			
2. Mohair Factory (Steytlerville)	2. DEDEAT 2017 : Nothing reported.	2018 : WARD COMMITTEE : LED Unit to look at possibility of having a wool & mohair processing facility in Steytlerville and to also attend to other proposals (with assistance of Town Planner if suitable land must be identified).		✓	
3. 2018 : WARD COMMITTEE : Other initiatives that will stimulate the local economy and provide sustainable job opportunities.	3. 2018 : WARD COMMITTEE : There are some initiatives that are being explored, subsequent to a meeting between the Mayor and Swiss Government.			✓	
				✓	
ANY OTHER COMMENTS ON THE ABOVE PROPOSALS					

■ The ward has a serious need for job creation and Local Economic Development to address poverty and consequent social problems.	
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	NO PROGRESS !!
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	Area Co-ord : BNLM is busy with the development of LED Strategy, Marketing Plan and Economic Development Policies.

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ There is an urgent need for the cement road to be upgraded (R329)	No progress. Ward Councillor has been in contact with DRPW, with no fruitful outcome. 2018 : WARD COMMITTEE : Same action required as expressed by Ward 12.
■ Electricity & sanitation is an urgent need in Miller & Fullarton, but settlements are on private land (Transnet & Farmers respectively)	No progress. Fullerton households have no toilet facilities. Private land issue (Transnet Housing). 2018 : WARD COMMITTEE : There was a recent meeting. Establish what was outcome. 2019 : Dir. E&P is requested to visit Fullerton to see what is happening there. Brickfield? Area Co-ord : Eskom provides electricity in Miller. There is only one house without electricity. The Fullerton households without electricity are situated on private land.
■ Cemeteries in Steytlerville need expansion	2018 : WARD COMMITTEE : The situation is critical. There is still space, but the ground is too hard and needs to be broken up. Parts of the existing cemetery are overgrown; if cleaned, it could be utilized for more plots. Pathways need to be cleaned, gravelled and maintained. 2019 : NO PROGRESS !! No maintenance or cleaning taking place. Area Co-ord : CWP is assisting with cleaning of Vuyolwethu and Town cemeteries. Golden Valley's cemetery is full.

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES
➡ 2018 & 2019 : War Room not active.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	17th July 2018 14:00 – 15:30	**13**
Cllr Errol Rossouw and Ward Committee	Ward 13 Councillor & Chairperson	5th September 2019 10:00 – 11:00	

WARD 14

Review of Development Priorities

WARD 14 : DEVELOPMENT PRIORITIES & CRITICAL ISSUES IDENTIFIED DURING SITUATION ANALYSIS OCT/NOV 2016			
DESCRIPTION OF ISSUE / TYPE OF DEVELOPMENT : REPRIORITIZED	**RATING**	**RESPONSIBLE AGENT**	**KPA**
RDP Housing (housing delivery must be expedited to address critical need)	● ● ● ● ●	Dept of Human Settlements	2
Streets (surfacing/paving of gravel streets with priority to those indicated on map)	● ● ● ● ●	Dr Beyers Naudé Local Municipality	2
Stormwater (address areas prone to flooding as indicated on map)	● ● ● ●	Dr Beyers Naudé Local Municipality	2
Mobile Library (service is an urgent need in the Ward)	● ● ● ●	DSRAC / Provincial Library Services	2 & 5
Mobile Police Station (to be re-instated in area as indicated on map)	● ● ●	SAPS	2
Speedhumps (to be constructed in areas as indicated on map)	● ● ●	Dr Beyers Naudé Local Municipality	2
Streetlights (high mast light to be installed where indicated on map)	● ●	Dr Beyers Naudé Local Municipality	2
Waste Management (additional skips where indicated and refuse bins to all H/H)	● ●	Dr Beyers Naudé Local Municipality	2
Municipal Accounts (monthly service accounts to be delivered timeously)	●	Dr Beyers Naudé Local Municipality	4 & 5
PROPOSED NEW DEVELOPMENTS : - 24-hour Online Electricity Vending Facility - Youth Centre	✪	Municipality's Electrical Services Dept and SPU Unit to investigate and conceptualize	2 & 5
NB	■ High levels of unemployment in the Ward is a concern. ■ Illegal dumping & littering, vandalism and general state of Ward is a concern. ■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention. ■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns. ■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns.		

3rd REVIEW OF 2017 – 2022 IDP : STATUS OF WARD 14 DEVELOPMENT PRIORITIES

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
1	**RDP HOUSING** **(housing delivery must be expedited to address critical need)**	• Dept of Human Settlements 2017 : No progress. DoHS have had drastic cuts in their budgets and cannot deliver the number of units as previously planned.	Pressure must be applied on DoHS to make adequate budgetary provision in order to address our critical housing backlog, as people are living in shacks and under very unfavourable conditions.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress. They are only aware of the 11 units in Mandela Park (Ward 5) that are in the pipeline.	WARD COMMITTEE : More pressure to be applied on DoHS. To be taken up at highest level.	DoHS To be investigated and actioned – with report back to Committee by end of August 2018.

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	NO PROGRESS !! More info provided in Report to Sector Depts & SOE.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

#	WARD PRIORITIES (as determined in 2016)	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓	
2	**STREETS** **(surfacing/paving of gravel streets with priority to those indicated on map)**	• Municipality 2017 : No progress. Streets carrying high volumes of traffic (especially taxis) are a problem.	Municipality's Infrastructure & Planning services to investigate and attend to please. More regular maintenance is also required.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**

	WARD COMMITTEE : Vink, Karlien & Kappertjie Strs were attended to, but there are critical areas, e.g. Circle Drive, Krom Str, cnr of Boog & Palm Str, that are simply not receiving any attention, despite urgent requests.	WARD COMMITTEE : Urgent attention must be paid to the other areas mentioned. AUG 2018 : DE&P : Status quo remains. Funding is required for emergency of streets.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Only partially attended to. Zinia, Andrew Michaels, Felicity Barendse and Sunflower Streets are CRITICAL.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Priority of streets is noted. Will be attended to as and when funding is available. Routine maintenance is being carried out.		

3	**STORMWATER** **(address areas prone to flooding, as indicated on map)**	• Municipality 2017 : No progress.	Municipality's Infrastructure & Planning services to investigate and attend to please. Some areas are experiencing critical problems after heavy rains; houses and lives are being endangered.	**Nice to have**	
				Important	
				Critical	✓

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	DE&P : Cut-off drain above Vink Street is being repaired. WARD COMMITTEE : Stormwater project in Wards 4 – 6 must be extended to Ward 14.	WARD COMMITTEE : Project must be extended to address issues being experienced in Ward 14. AUG 2018 : DE&P : Stormwater cut-off drain above Vink Street was upgraded in 2017/18. Further funding is required.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	The problem has not been addressed. Must be attended to at source which is in Krom Str. There is serious flooding with every rainfall at new housing extension; in Zinia, Sunflower and Bree Streets due to inadequate stormwater channelling.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : It is impossible to accommodate all storm water, especially during heavy thunder showers. Storm water channels are provided to cater for minor rain fall. According to the municipal by laws property owners must make provision for overland flows during times of excessive rain intensity. Funding is continuously been lobbied for additional infrastructure.		

4	**MOBILE LIBRARY** **(library service is an urgent need in the Ward)**	• DSRAC / Provincial Library Services 2017 : No progress.	Manager of Administration to please communicate with DSRAC or Provincial Library Services about this need.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	WARD COMMITTEE : No progress. No feedback. MA : A request was submitted in 2016 for mobile libraries and at that stage priority was given to remote areas with no public libraries or no school libraries.	WARD COMMITTEE : Manager of Administration to follow up with the relevant Department and provide feedback to the Ward Councillor.	Municipality / Corporate Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! More info provided in Report to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

5	**MOBILE POLICE STATION** **(to be re-instated in area as indicated on map)**	• SAPS 2017 : No progress.	SAPS to please attend to this as a matter of urgency, especially during school holidays and peak season, when crime rates and substance abuse are at their worst.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	IDP MANAGER : Reported on input by Brig Adolph at recent IGR meeting.	WARD COMMITTEE : SAPS must continue with their investi-gations and interventions. Municipality also to be more visible	SAPS & Municipality / Town Planning Serv.

	WARD COMMITTEE : there were also discussions at recent CPF. Nightclubs, shebeens are a problem – they are operating outside of their regulated hours and liquor & drugs are being distributed amongst children.	and strict with land use applications and act when illegal land use is reported. Law enforcement is a critical issue.	To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! It is alleged that there are informants among Police members that are warning Drug Lords about upcoming raids. The situation is worse than ever before; there are more drug dealers. Schools are being targeted and children are being used as runners. More info provided in Report to Sector Depts & SOE.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

6	**SPEEDHUMPS / TRAFFIC CONTROL** **(to be constructed in areas as indicated on map)**	• Municipality 2017 : No progress. This is especially problematic on streets that carry high volumes of traffic, e.g. taxi routes.	Municipality's Protections Services Dept to investigate and attend to this as a matter of urgency please.	**Nice to have**	
				Important	✓
				Critical	

STATUS 2018	**INPUT : PROGRESS / NON-PROGRESS**	**WHAT NEEDS TO BE DONE**	**BY WHOM AND BY WHEN**
	MPS : Speed humps will be placed on backlog list, as no funding has been allocated for any traffic-related capital projects for the past 3 years.	WARD COMMITTEE : Strict law enforcement is required. Particular attention must be paid to speeding taxis who are disregarding traffic rules & regulations. To focus on busy taxi routes.	Municipality / Protection Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	NO PROGRESS !! Speedhumps and pedestrian crossings are specifically required in from of schools (on tarred streets) e.g. Spandau School and painting of existing speed humps in Narsing Str.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		

7	**STREETLIGHTS** **(highmast lights to be installed where indicated on map)**	• Municipality 2017 : No progress.	Municipality's Electrical Services must budget for this.	**Nice to have**	
				Important	✓

				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : No progress.	WARD COMMITTEE : Electrical Services to attend to this need please. AUG 2018 : DE&P : Ongoing maintenance is taking place. Funding is required to install more streetlights.	Municipality / E & P To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	There are dark spots and some streetlights are not working; light bulbs must be replaced. This has been reported by way of Ward Committee Reports.		
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS		
	D.E&P : Maintenance is carried out on a continual basis. Funding for improvement of lighting has been applied for. The plan is to replace all existing bulbs with high intensity LED lamps. Waiting for funding to be made available to commence with project.		

8	**WASTE MANAGEMENT** **(additional skips where indicated and refuse bins to all households)**	• Municipality 2017 : Refuse is being removed once a week, but residents are still dumping garden and other refuse, which is creating conditions hazardous to animal and human health.	Garden refuse must also be removed on a regular basis. More refuse bins and skips to be provided, where required.	Nice to have Important Critical	 ✓

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	WARD COMMITTEE : The situation is now much worse. Some days are being skipped and there is no removal. Skips have been removed.	WARD COMMITTEE : URGENT INTERVENTION is required. Source funding or get someone to fund the purchase of wheelie bins for all households. The twice a week removal only one day apart is a waste of time and money.	Municipality / Community Services To be investigated and actioned – with report back to Committee by end of August 2018.
STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**		
	Cleaning is taking place with assistance of CWP but piles of refuse are not being removed by the Municipality. Illegal dumping and littering still rife. On and after pay-day, Municipal workers are drunk and refuse removals do not take place for days on end; workers are not working. There is no consequence to these stay-aways.		

	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS
	ADCS : Cleaning of illegal dumping sites is taking place. Refuse is removed twice a week.

9	**MUNICIPAL ACCOUNTS** **(monthly accounts to be delivered timeously)**	• Municipality 2017 : Debtors account system has been upgraded and there has been some improvement.	Treasury Dept. to ensure that accounts are delivered to all Debtors, as some claim not to be receiving their accounts.	**Nice to have**	
				Important	✓
				Critical	

	INPUT : PROGRESS / NON-PROGRESS	WHAT NEEDS TO BE DONE	BY WHOM AND BY WHEN
STATUS 2018	CFO : B&T Dept is busy with data-cleansing exercise to ensure that all Debtor's info is correct & current.	WARD COMMITTEE : To complete data-cleansing exercise so that problem can be addressed.	Municipality / B & T

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS OF THEIR WARD DEVELOPMENT PRIORITIES**
	Has improved but some households are still not receiving their monthly accounts and have to pay R10.00 to have one printed at Treasury Dept. Some of the new houses are not yet on Municipality's Debtors' database – this needs to be investigated and rectified.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

ANY OTHER COMMENTS ON EXISTING PRIORITIES
None.

PROPOSED NEW DEVELOPMENTS TO STIMULATE SOCIO-ECONOMIC GROWTH IN THE WARD					
DESCRIPTION OF IDEA	• WHOSE RESPONSIBILITY • WHAT HAVE WE ACHIEVED ☺ or ☹	WHAT NEEDS TO BE DONE	2017 RATING ✓		
	• Municipality's Electrical Services Dept and SPU were requested to investigate & conceptualize • Town Planner to assist with spatial issues		Nice to have	**Important**	**Critical**

1. 24-Hour Electricity Vending Facility 2019 : Situation has improved but there are still issues with some vendors who are charging extra. Ward Cllr will submit a list to Treasury Dept. Blue Sky contract is problematic.	2017 : No Progress in either. 1. 2018 : CFO : Tender was recently awarded for new pre-paid vendor. Service Provider will ensure that there are enough vending points. WARD COMMITTEE : This decision was taken without consulting with the Ward. There is a misunderstanding about where the point is situated (it is in Ward 5, not 14) and they are unhappy about this allocation.	1. It would be convenient to have two prepaid electricity vendors in the Ward. 2018 : WARD COMMITTEE : the matter must be investigated and rectified. AUG 2018 : CFO : People can now buy electricity at retail shops, e.g. Shoprite, Pick & Pay and Spar, as well as at any ATIM or online via banking app. Community will be provided with a full list of all vendors once all arrangements are in place.		✓	
2. Youth Centre 2019 : No Progress. More info provided in Report to Sector Depts & SOE.	2. WARD COMMITTEE : No progress.	2. There is a suitable piece of land between Marjory Parkes & Day Hospital, in Breë Street that should be investigated for a Youth Centre, combined with a library. 2018 : WARD COMMITTEE : still to be attended to by the relevant Officials / Departments.		✓	

STATUS 2019	**WARD COMMITTEE'S INPUT DURING CONSULTATIONS ON PROGRESS / NON-PROGRESS WITH PROPOSED NEW DEVELOPMENTS**
	See comments under proposals listed above.
	ADDITIONAL INPUT OR REPORTING BY MUNICIPAL OFFICIALS

STATUS OF OTHER IMPORTANT ISSUES IDENTIFIED DURING THE 2016 CBP WORKSHOP	
■ Signage is required for Day Care & TB Hospitals; street names and road traffic signs in general require attention.	No progress. Dept of Health to attend to this. 2018 : MPS : Road traffic signs will be placed on backlog list, as no funding has been allocated for any traffic-related projects for the past 3 years. Street name boards were erected in 2015/16. Directional information signs are the responsibility of the Sector Departments and must be referred to Dept of Public Works & SANRAL (e.g. for PE/Asherville intersection). WARD COMMITTEE : Pedestrian crossings are an urgent need in front of schools in Bree & Narsing Streets. 2019 : Day Hospital board must be replaced.

■ High levels of unemployment in the Ward.	No improvement. Still a major problem. The Municipality must continue and step up its support of EPWP and CWP programmes, and investigate other Job Creation initiatives that will assist in poverty alleviation. 2018 & 2019 : Projects or programmes in Ward 14 must cater for the unemployed people from the Ward and not from other Wards.
■ Illegal dumping & littering; vandalism and general state of the Ward.	No improvement. Municipality is cleaning sporadically, but the situation remains problematic and hazardous conditions exist. The community must come up with a solution to assist in addressing the problem. 2018 & 2019 : Environmental Health Officers must run with educational campaigns in the Ward. Inspections must be conducted at spazas and shops who are selling products that are rotting and long past their sell-by dates. Waste Management must improve.
■ Inadequate Ambulance & Police services; lack of skills development and proper recreation facilities for the Youth are serious concerns.	No improvement. The responsible Departments must attend to this as a matter of urgency. 2019 : Only two vehicles providing an ambulance service for the whole area. Shortage of manpower. SPU and LED Units to investigate what programmes or projects can be implemented in the Ward for the Youth. 2018 : WARD COMMITTEE : SPU & LED are not visibly active in the Ward. When there are events, they receive very late notice and it is very disorganized. 2019 : SPU : Unfortunately, due to limited funding, the SPU relies mostly on Government Departments for events or programmes and cannot take liability for dates and plans in advance.
■ Social problems (e.g. poverty, substance abuse, high crime rate, school drop-outs, teenage pregnancies, etc.) are serious concerns.	No improvement. Depts of Social Welfare, Health and SAPS must work together to address these problems. 2018 & 2019 : Social Workers are not seen in the Ward – they are invisible. No fieldworkers or house visits. What are they doing to earn their monthly salaries? They must visit schools and attend to cased in various Wards. Dept of Education must pay attention to the situation in their schools. It is serious! Many pregnant girls are under age and this aspect is not being addressed. It is alleged that Mimosadale is recruiting school-children to herd livestock (slave labour?).

ADDITIONAL COMMENTS ON THE ABOVE-LISTED ISSUES

- The Community is extremely concerned about the deteriorating conditions in the Ward. Urgent intervention was required. PLEASE PAY ATTENTION TO THIS!
- 2018 : WARD COMMITTEE : What is the situation in Dept of Community Services? The Ward is not receiving services from this Department.
- The Ward Committee is extremely dissatisfied about the ineffective or non-existent law enforcement; illegal spaza shops are still operating and illegal littering and dumping is rife in the Ward. There is no visible law enforcement.
  2018 : WARD COMMITTEE : LAW ENFORCEMENT !! 2019 : Not all Spazas are being charged business tariffs. There are too many taxis – are they operating legally with valid PDPs and permits?
- 2018 : WARD COMMITTEE : FIRE-FIGHTING SERVICE : Slow response time; trucks arrive without water and service is chaotic and disorganized. Segregation of functions and filling of posts is an absolute necessity. 2019 : The service requires urgent upgrading. Mr Rhoode to update Committee on status of station & posts.
- 2019 : The Ward Cllr submitted a proposal to COO for utilization of R100,000 per Ward allocation. What has happened to it? Committee also wants a breakdown of exact CAPEX spend on projects per Ward.
- 2018 & 2019 : War Room not functioning.

UPDATED IN CONSULTATION WITH	PORTFOLIO	DATE	WARD
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	10th July 2018 17:00 – 18:45	**14**
Cllr Joy Williams and Ward Committee	Ward 14 Councillor & Chairperson	22nd August 2019 17:00 – 19:15	