



DR. BEYERS NAUDÉ LOCAL MUNICIPALITY

MINUTES

VIRTUAL SPECIAL COUNCIL MEETING

TUESDAY, 23 FEBRUARY 2021

@ 11H00

SCOUN-
013.1/21

THIRD ADJUSTMENT BUDGET 2021:

The 3rd Adjustment Budget 2020/21 was considered at the Executive Committee meeting held on 18 February 2021. The following supporting documents are attached as follows:-

- **ANNEXURE 1:**-Presentation on 3rd Adjustment Budget 2020/2021;
- **ANNEXURE 1.2:** EC101 Third Adjustment Budget 2020/21;
- **ANNEXURE 1.3:** Breakdown of expenditure.

PURPOSE

The purpose of this report is to table to Council the proposed 3rd adjustment budget for 2020/21 financial year.

BACKGROUND/INTRODUCTION

In terms of section 28 of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) a municipality may revise an approved budget through an adjustment budget.

CONTENT

3rd adjustment budget for 2020/21 financial year.

FINANCIAL IMPLICATIONS

As per 3rd adjustment budget for 2020/21 financial year.

LEGAL FRAMEWORK

MM
ACFO
DCS
DIS
DCOMS

**Municipal Finance Management Act, Act 56 of 2003
Municipal Budget and Reporting Regulations**

COMMENTS FROM THE DIRECTOR: CORPORATE SERVICES: -

Recommendation supported.

COMMENTS FROM THE DIRECTOR: COMMUNITY SERVICE: -

Recommendation supported.

COMMENTS FROM THE DIRECTOR: INFRASTRUCTURE SERVICES: -

Recommendation supported.

CONCLUSION

The budget will be made public as required.

RESOLVED

- (a) That Council approves the Third Adjustment Budget for 2020/2021 MTREF;
- (b) That within ten (10) working days after the Municipal Council has approved the Third Adjustments Budget the Municipal Manager must in accordance with Section 21A of the Municipal Systems Act make public the approved Third Adjustments Budget and supporting documentation, as well as the resolutions referred to in Regulation 25(3);
- (c) That within ten (10) working days after the Municipal Council has approved the Third Adjustments Budget it be submitted to National and Provincial Treasury; and
- (d) That the SDBIP be revised to include the changes to performance indicators as per Third adjustment budget.

1. SIGNED: 

THE MAYOR,
COUNCILLOR D.W.S de VOS

23 FEBRUARY 2021

2. SIGNED: 

THE MUNICIPAL MANAGER,
DR. E.M. RANKWANA

23 FEBRUARY 2021